

Mayor
Lisa Motoyama
Mayor Pro Tem
Tessa Rudnick



Councilmembers
Paul Fadelli
Gabriel Quinto
Carolyn Wysinger

TUESDAY, APRIL 18, 2023

REGULAR CITY COUNCIL MEETING (6:00 PM)

City Council Chambers - 10890 San Pablo Ave, El Cerrito

Additional In-Person Location:

5900 Lower Honoapiilani Rd. Unit 315 Lahaina HI 96761

Join Via Zoom:

<https://us06web.zoom.us/j/81199602149?pwd=WW5lZzdvdUHAxUEViT2hRWXAuQUZRU09>

Meeting ID: 811 9960 2149 **Password:** 592380 **Dial in:** 1-408-638-0968

View:

1. Cable T.V. Broadcast on KCRT Channel 28
2. Livestream Online at www.el-cerrito.org/CouncilMeetingMaterials

Accommodations: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 510-215-4305. Notification 48 hours prior to the meeting will enable the City to make reasonable accommodations. Closed Captions available via zoom.

Conduct: This meeting shall be conducted pursuant to the El Cerrito [City Council Rules of Order and Procedure](#), including adjourning by 11:00 PM unless extended to a specific time determined by a majority of the Council.

Public Comments:

1. *In-person* by submitting a request to speak to the City Clerk.
2. *Via Zoom* using the "[Raise Hand](#)" icon to request to speak.
3. *By Phone* at 1-408-638-0968, dial *9 to "raise your hand".
4. *By Email* to cityclerk@ci.el-cerrito.ca.us identified in the subject line as **Public Comments – Agenda Item #.**

Written comments received by **2:00 p.m. the day of the meeting** will be provided to the City Council and posted [online](#) in advance of the meeting. Comments received after the deadline will be provided to the City Council and will be posted **after the meeting**.

6:00 PM ROLL CALL – CONVENE REGULAR CITY COUNCIL MEETING

1. **CONSIDER AND TAKE ACTION ON ANY REQUEST FROM A COUNCILMEMBER TO PARTICIPATE IN THE MEETING REMOTELY DUE TO EMERGENCY CIRCUMSTANCES PURSUANT TO AB 2449**

Mayor
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Councilmembers
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Carolyn Wysinger

2. PLEDGE OF ALLEGIANCE TO THE FLAG OR OBSERVATION OF A MOMENT OF SILENCE

3. TELECONFERENCE AND PUBLIC COMMENT INSTRUCTIONS

4. COUNCIL/STAFF COMMUNICATIONS

Reports of closed session, commission appointments and informational reports on matters of general interest which are announced by the City Council and staff.

5. ORAL COMMUNICATIONS FROM THE PUBLIC

Remarks are typically limited to 3 minutes per person. The Mayor may reduce the time limit per speaker depending upon the number of speakers and may limit the total time for public comment to facilitate the completion of business on the agenda. Comments regarding non-agenda, presentation and consent calendar items will be heard first. Comments related to items appearing on the Public Hearing or Policy Matter portions of the Agenda will be heard prior to the City Council taking action on each item.

6. PRESENTATIONS

A. El Cerrito Library Update and National Library Week Proclamation

Action Proposed: Receive and file an update from the El Cerrito Library and pass a motion to approve a proclamation declaring April 23-29, 2023 as National Library Week in the City of El Cerrito and encourage all residents to visit the library.

Contact: Heidi Goldstein, Senior Community Library Manager, Contra Costa County Library

B. Marin Clean Energy (MCE) Presentation

Action Proposed: Receive and file a presentation from Marin Clean Energy highlighting programs available in El Cerrito.

Contact: Sebastian Conn, Senior Community Development Manager, MCE

7. ADOPTION OF THE CONSENT CALENDAR

All items on the consent calendar shall be acted upon in one motion, unless a member of the City Council or staff request separate consideration.

A. Approval of Minutes

Mayor
Lisa Motoyama
Mayor Pro Tem
Tessa Rudnick



Councilmembers
Paul Fadelli
Gabriel Quinto
Carolyn Wysinger

Action Proposed: Pass a motion to approve the minutes from the meetings of March 21 and April 4, 2023.

Contact: Holly M. Charl  ty, City Clerk, City Management

B. Monthly Disbursement and Check Register Report for March 2023

Action Proposed: Receive and file the Monthly Disbursement and Check Register Report for the month of March 2023.

Contact: Sandra Dalida, Finance Director/City Treasurer, Finance Department

C. FY 2022-23 Third Quarter Cash and Investment Report

Action Proposed: Receive and file the City's second quarterly cash and investment report for the period January 1, 2023 through March 31, 2023.

Contact: Sandra Dalida, Finance Director/City Treasurer, Finance Department

D. Adopt Landscape and Lighting Assessment (LLAD) for Fiscal Year 2023-24 and Adopt Resolution of Intent to Order Improvements; and Set the Public Hearing as May 2, 2023

Action Proposed: Accept the Engineer's Report specifying assessments for the Landscaping and Lighting Assessment District No 1988-1 for Fiscal Year 2023-24 and adopt a Resolution of Intention to order improvements pursuant to the Landscape and Lighting Act of 1972, and set the time, date, and place of the public hearing as May 2, 2023 at 6:00 p.m.

Contact: Sandra Dalida, Finance Director/City Treasurer, Finance Department

E. Amendment to Consulting Services Agreement with Management Partners / Baker Tilly to Develop a Strategic Plan

Action Proposed: Adopt a resolution authorizing the City Manager to execute an amendment to the consulting services agreement with Management Partners (now Baker Tilly US, LLP) to assist the City in development of a Strategic Plan in an amount not to exceed \$37,990, with the total contract amount not to exceed \$74,390 in Fiscal Year 2022-2023, and extending the term of the agreement to December 31, 2023.

Contact: Will Provost, Assistant to the City Manager, City Management

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F. Calendar Year 2020 and 2021 Contra Costa Transportation Authority Growth Management Compliance Checklist

Action Proposed: Adopt a resolution approving the Calendar Years 2020 and 2021 Growth Management Program (GMP) Compliance Checklist for allocation of Fiscal Years 2021-22 and 2022-23 Measure J, Local Street Maintenance and Improvement Funds by the Contra Costa Transportation Authority (CCTA).

Contact: Yvetteh Ortiz, Public Works Director/City Engineer, Public Works Department

8. PUBLIC HEARINGS

9. POLICY MATTERS

10. CITY COUNCIL LOCAL & REGIONAL LIAISON ASSIGNMENTS

Mayor and City Council communications regarding local and regional liaison assignments, committee reports, and any required reporting under AB 1234 for meetings (as defined by the Brown Act) attended at the public's expense.

11. ADJOURN REGULAR CITY COUNCIL MEETING

The next regularly scheduled City Council meeting is Tuesday, May 2, 2023 at 6:00 p.m.

The City of El Cerrito serves, leads and supports our diverse community by providing exemplary and innovative services, public places and infrastructure, ensuring public safety and creating an economically and environmentally sustainable future.

EL CERRITO CITY COUNCIL PROCLAMATION
Recognizing April 23-29, 2023 as National Library Week in the City of El Cerrito

WHEREAS, libraries of all types are at the heart of their cities, towns, schools, and campuses, serving their communities; and

WHEREAS, libraries are accessible and inclusive places that foster a sense of belonging and community; and

WHEREAS, today's libraries and their services extend far beyond the four walls of a building and everyone is welcome to use their resources; and

WHEREAS, for people lacking broadband at home, libraries provide access to computers and wi-fi, even checking out internet hotspots and raspberry pie kits; and

WHEREAS, libraries strive to develop and maintain programs and collections that are as diverse as the populations they serve and ensure equity of access for all; and

WHEREAS, libraries offer opportunities for everyone to explore new worlds and become their best selves through access to technology, multimedia content, and educational programs; and

WHEREAS, in times of crisis, libraries, librarians, and library workers play an invaluable role in supporting their communities both in person and virtually; and

WHEREAS, to adapt to our changing world, libraries are expanding their resources and continuing to meet the needs of their patrons; and

WHEREAS, libraries are cornerstones of democracy, promoting the free exchange of information and ideas for all; and

WHEREAS, libraries have long served as trusted and treasured institutions for all members of the community regardless of race, ethnicity, creed, ability, sexual orientation, gender identity, or socio-economic status; and

WHEREAS, libraries, librarians, and library workers are joining library supporters and advocates across the nation to celebrate National Library Week.

NOW, THEREFORE, the City Council of the City of El Cerrito does hereby proclaim April 23 - 29, 2023 as National Library Week and encourages residents to visit their library to access resources and services.

Dated: April 18, 2023

Lisa Motoyama, Mayor



National Library Week

April 23 – 29, 2023



Circulation

FY 2021-22

FY 2020-21

6,366,635

5,932,306

↑ 7.3%

Contra Costa County Library

2

Library Visits

3,540,968 FY 2018-19

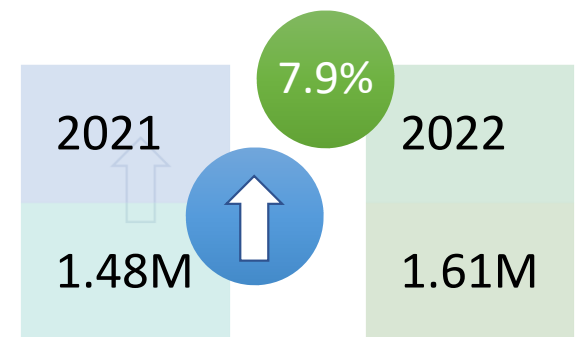
↓ 7%

3,292,926 FY 2021-22



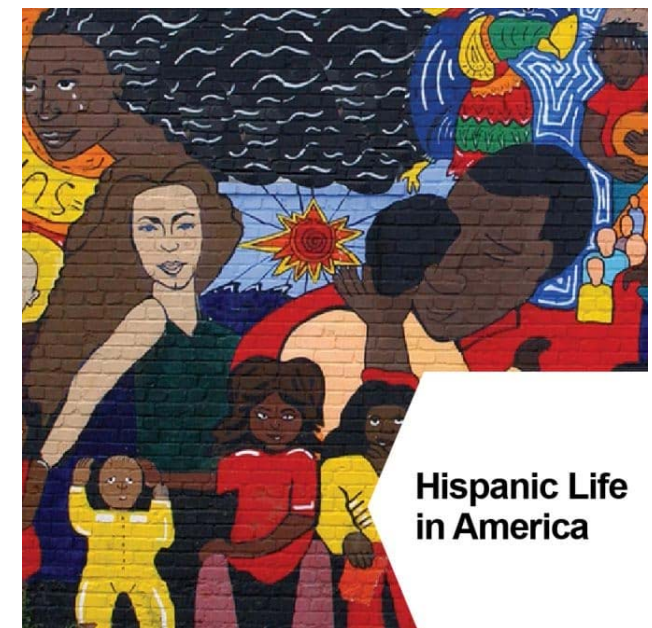
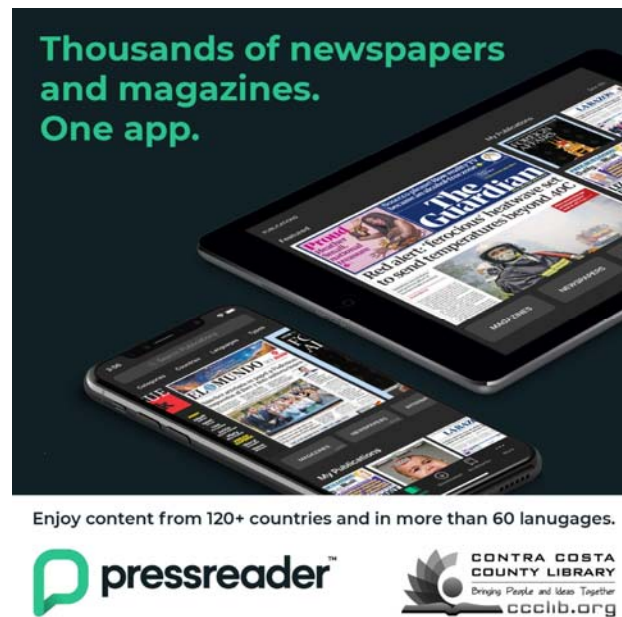


eBook Checkouts



Contra Costa County Library

New Digital Resources



Contra Costa County Library

5



In-Person Programming

- Restarted July 2022
- 1398 programs
- 54,759 people

Contra Costa County Library

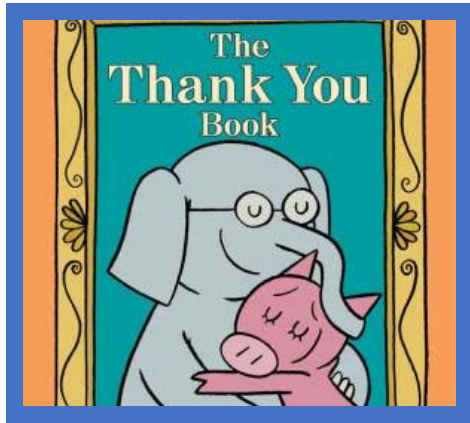
Lunch at the Library

- 5,640 grab and go meals
- 2,851 food and produce boxes

Contra Costa County Library

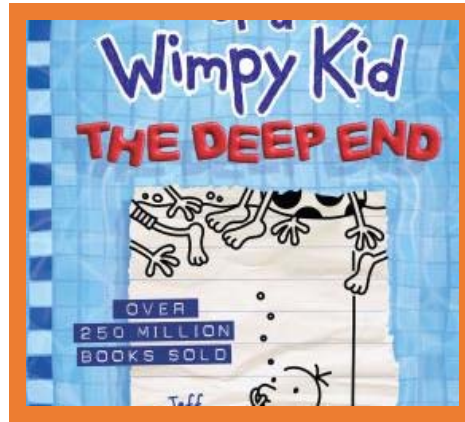


Most Popular Books 2021-22



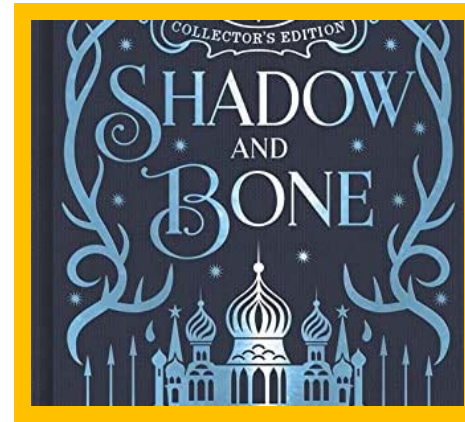
Early Reader

The Thank You Book
By Mo Willems



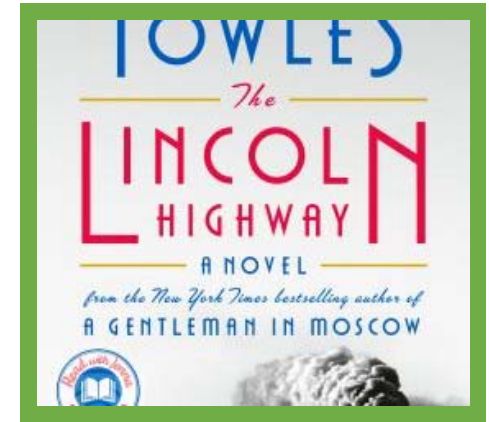
Middle Reader

Diary of a Wimpy Kid: The
Deep End
By Jeff Kinney



Teen Reader

Shadow & Bone
By Leigh Bardugo



Adult Reader

The Lincoln Highway
By Amor Towles



Contra Costa County Library

Declaration of Democracy

- Urban Libraries Council
- Committing to policies and actions that preserve and protect democracy in our communities.
- Committing to support legislation that affirms the freedom to access library materials with diverse points of view and to oppose legislation that seeks to restrict it.



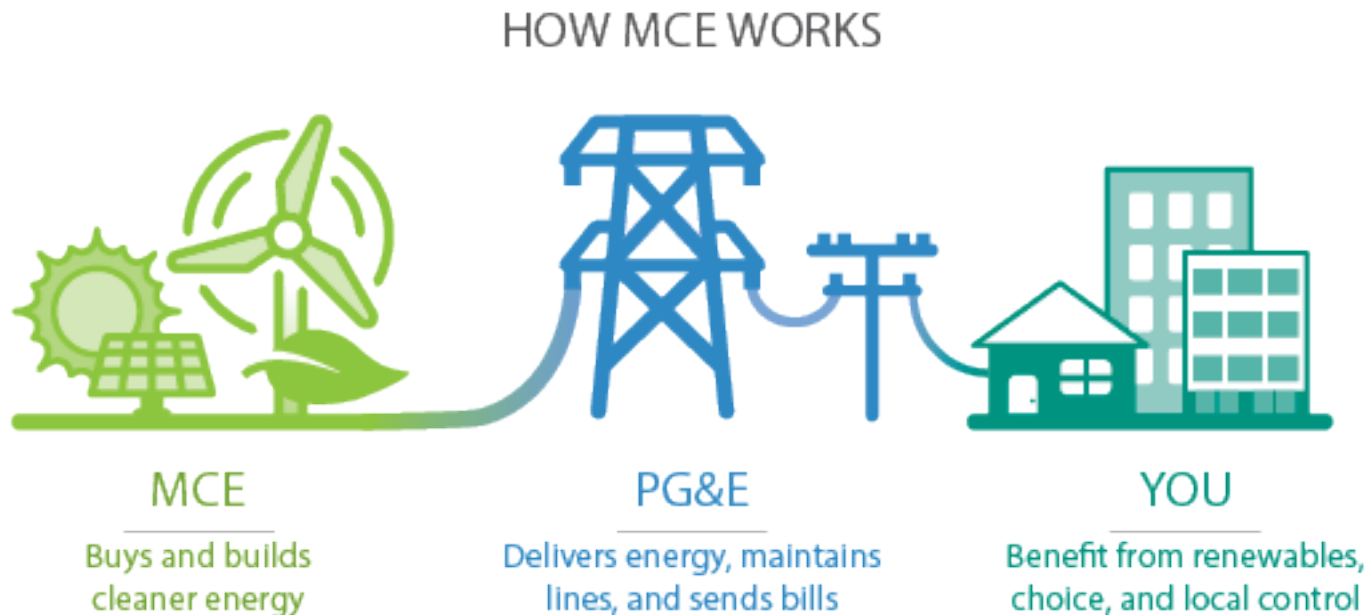
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Agenda Packet Pa



How Electric Service Works



Not-for-Profit Public Agency

Solano County



Marin County



Contra Costa County



Napa County



33 Board Members. Elected officials. No tax dollars.

Agenda Packet Page 17 of 414

Community Focus: El Cerrito

Partnerships with City of El Cerrito

- Connected with residents and community members at **4/15 Earth Day celebration**
- Rebate Reservations submitted for **8 EV charging ports to date**
- Participation from El Cerrito staff in **MCE's Community Power Coalition and Power Hour**
- **Regular community sponsors** of El Cerrito 4th of July community events and annual Bike to Work Day



MCE & El Cerrito Customer Highlights



- **Over 10,000 Customers served by MCE – 91% Participation Rate**
- **Municipal accounts opted up to Deep Green in 2017**
- **8% of customers overall participating in Deep Green– highest percentage in Contra Costa County**
- **Over 9,100 Metric Tons of CO₂ reduced to date through MCE electricity generation** – equivalent of 2,205 gasoline-powered passenger vehicles driven for an entire year!

Understanding MCE Rates



- **MCE sets rates for electricity generation only.** MCE does not set rates for electric delivery, or natural gas.
- MCE typically sets its rates once a year.
- MCE's rates are released to the public with a 30-day review and comment period. **All rate changes are reviewed publicly by MCE's Board of Directors and approved in a voting meeting.**



Energy Affordability for Residents



Energy Burden: the percentage of gross household income spent on energy costs.

- 12% of El Cerrito customers enrolled in California Alternate Rates for Energy (CARE)
- \$90 bill credit from California Public Utilities Commission on Recent bills

MCE offers local control and transparent rate setting

Local Renewable Energy Projects

22 Projects

48 MW

19 MW FIT
13 MW FIT+
16 MW PPA

42 MW solar
6 MW bioenergy

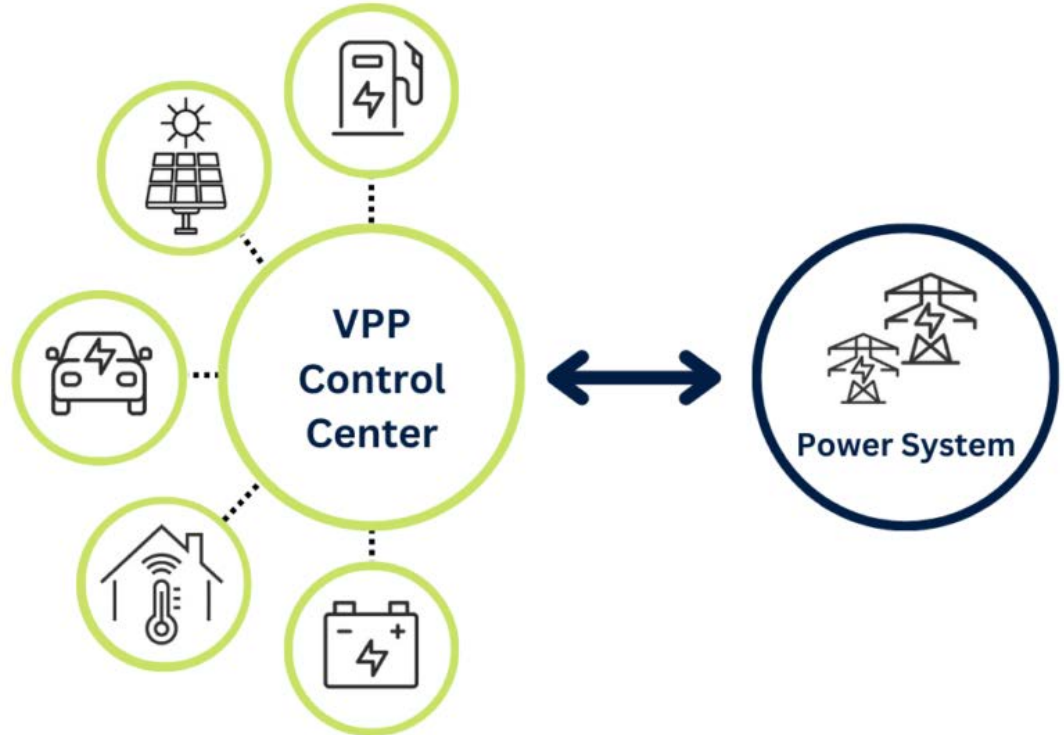


Creating a Clean, Reliable Grid

MCE requires battery storage on all new local solar projects

More than 325MW of battery storage under contract

Distributed Energy Resources - MCE Virtual Power Plant (2025)

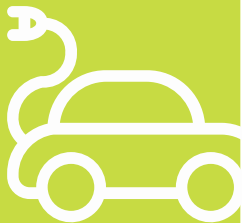




Energy Efficiency

Audits, Rebates,
Usage Reduction

- \$2.4M in rebates
- Over 1,200 customers served



Electric Vehicles

Vehicle and Charging
Station Rebates

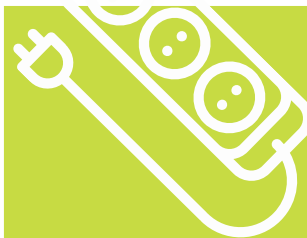
- Over 1,100 EV charging ports installed
- 150 vehicle rebates



Energy Resiliency

Distributed Resources,
Demand Response,
Virtual Power Plant,
and Behavioral Programs

- Shifting load out of peak hours



Electrification

Heat Pump Installs and
Contractor Training

- 25+ contractors engaged and 125 pumps installed



Equity, Health, & Safety

Health, Safety, and
Resiliency Upgrades

- 200 portable batteries distributed
- \$750,000 in solar rebates

Your Dollars at Work

The Power of MCE

700K metric tons of GHGs eliminated since 2010

60% renewable since 2017, **100%** renewable default

95% carbon-free by 2023

\$214 M reinvested in MCE communities since 2010

\$2.4 B committed to building new CA renewable projects

48 MW of new renewable projects built in our service area

2.8 M labor hours supported

6,000 jobs created

Thank You!

Sebastian Conn

Senior Community Development Manager

sconn@mceCleanEnergy.org

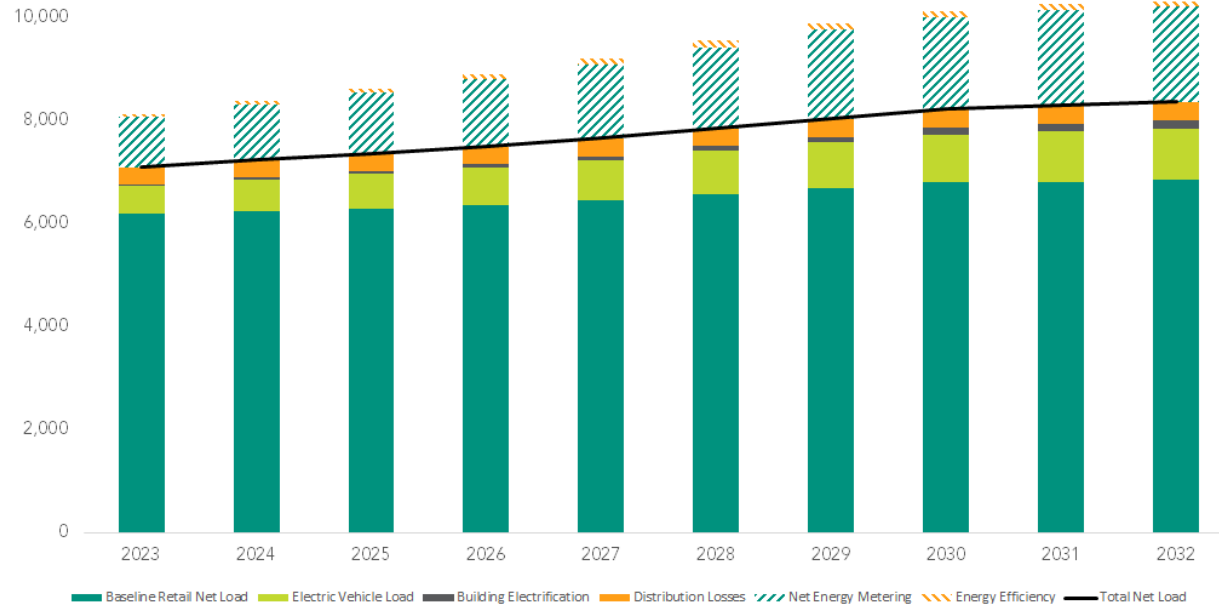


Appendix

Power Purchasing

- Annual assessment of energy needs
- Meeting state mandates for 118% of peak load
- Focusing on clean resources

MCE Net Load Forecast: 2023-2032



Long-term forecasting ensures proper planning

Forecasting Energy Demand

- Load Serving Entities, like MCE and PG&E, **forecast electricity demand years in advance**
- On an annual basis, MCE **posts our Operational Integrated Resource Plan (OIRP)**, which documents MCE's load and electric procurement resource objectives over a ten year planning period
- **Current planning period: 2023 - 2032**



Power Purchasing: Authoritative Bodies



- **California Energy Commission (CEC):**
 - MCE must submit periodic load forecasts to the CEC. The CEC takes MCE's monthly peak demand estimates and adjusts values based on the California system peak demand.



- **California Public Utilities Commission (CPUC):**
 - The CPUC receives adjusted peak demand data from the CEC and annually provides MCE with its monthly Resource Adequacy (RA) requirements.



- **California Independent System Operator (CAISO):**
 - The CAISO develops RA requirements for the entire California system, including local areas, on an annual basis.

Infrastructure Planning



Image Source: California Independent Systems Operator

- **CAISO conducts annual transmission planning process to identify potential system limitations and areas that need reinforcements over a 10-year horizon.**
- *“The annual planning process, set out in CAISO’s federal tariff, provides for the approval of new transmission infrastructure and triggers permitting and construction activities.”*
- Plan is closely coordinated with CPUC and CEC.

Source: <https://www.caiso.com/about/Pages/Blog/Posts/2021-22-Transmission-Plan-approved-by-ISO-Board.aspx>

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EL CERRITO CITY COUNCIL DRAFT MINUTES

TUESDAY, MARCH 21, 2023

REGULAR CITY COUNCIL MEETING (6:00 PM)

City Council Chambers - 10890 San Pablo Ave, El Cerrito

Join Via Zoom:

<https://us06web.zoom.us/j/85949362475?pwd=STY1NWJLdmZOOZFhMWJZaIBMeHI0QT09>

Meeting ID: 859 4936 2475 **Password:** 266756 **Dial in:** 1-408-638-0968

View:

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Public Comments:

1. *In-person* by submitting a request to speak to the City Clerk.
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3. *By Phone* at 1-408-638-0968, dial *9 to "raise your hand".
4. *By Email* to cityclerk@ci.el-cerrito.ca.us identified in the subject line as **Public Comments – Agenda Item #.**

Written comments received by **2:00 p.m. the day of the meeting** will be provided to the City Council and posted [online](#) in advance of the meeting. Comments received after the deadline will be provided to the City Council and will be posted **after the meeting**.

6:00 PM ROLL CALL – CONVENE REGULAR CITY COUNCIL MEETING

Mayor Motoyama called the meeting to order at 6:05 PM.

Present: Mayor Motoyama, Councilmember Fadelli, Councilmember Quinto, Councilmember Wysinger **Absent:** Mayor Pro Tem Rudnick

1. **CONSIDER AND TAKE ACTION ON ANY REQUEST FROM A COUNCILMEMBER TO PARTICIPATE IN THE MEETING REMOTELY DUE TO EMERGENCY CIRCUMSTANCES PURSUANT TO AB 2449**

2. PLEDGE OF ALLEGIANCE TO THE FLAG OR OBSERVATION OF A MOMENT OF SILENCE

3. TELECONFERENCE AND PUBLIC COMMENT INSTRUCTIONS

4. COUNCIL/STAFF COMMUNICATIONS

Reports of closed session, commission appointments and informational reports on matters of general interest which are announced by the City Council and staff.

Public Works Director Yvetteh Ortiz - provided updates on current weather conditions and effect on City streets, trees, and power lines.

City Manager Pinkos - announced upcoming community town hall on April 22nd, May 9th special meeting for department budget presentations, and June 6th budget presentation to City Council.

Mayor Motoyama - announced Rotary spaghetti fundraiser on March 25th, the formation of a City Council Ad-Hoc committee comprised of herself and Councilmember Fadelli for the purpose of reviewing City Advisory Body policies.

5. ORAL COMMUNICATIONS FROM THE PUBLIC

Remarks are typically limited to 3 minutes per person. The Mayor may reduce the time limit per speaker depending upon the number of speakers and may limit the total time for public comment to facilitate the completion of business on the agenda. Comments regarding non-agenda, presentation and consent calendar items will be heard first.

Comments related to items appearing on the Public Hearing or Policy Matter portions of the Agenda will be heard prior to the City Council taking action on each item.

All written comments submitted prior to and during the meeting were posted online as supplemental materials and incorporated into the official meeting record. Written public comments for matters not on the agenda were received from Cordell Hindler, Howdy Goudey as Chair of the Environmental Quality Committee, and Susan Purcell.

Oral Public Comments:

Buddy Akacic - commented in support of Council Ad-Hoc on Advisory Body policies, mental health, and senior community.

Susan Purcell - spoke regarding March 21st Save the Soil Day.

Howdy Goudey - commented in support of Council Ad-Hoc on Advisory Body policies, and as Chair of the Environmental Quality Committee presented recommendation to council regarding a ban on oil and gas drilling.

6. PRESENTATIONS

A. Police Department Employee Recognition for Officer of the Year and Professional Staff of the Year

Action Proposed: Approve 1) a proclamation commending and congratulating Officer Michael Olivieri as Officer of the Year and 2) a proclamation commending and congratulating Records Specialist Veronica Ceja as Professional Staff of the Year.

Contact: Paul Keith, Chief of Police, El Cerrito Police Department

Moved/Seconded: Councilmember Quinto/Councilmember Wysinger **Action:** Approved proclamations **Ayes:** Mayor Motoyama, Councilmember Fadelli, Councilmember Quinto, Councilmember Wysinger **Noes:** None **Absent:** Mayor Pro Tem Rudnick

B. Contra Costa Transportation Authority Agency Update

Action Proposed: Receive and file a presentation from Contra Costa Transportation Authority (CCTA) on the agency's programs, projects, and vision for the future.

Contact: Timothy Haile, Executive Director, CCTA

Presentation and Discussion: Presenters and staff responded to comments and questions raised by members of the council regarding potential future bond measures, available funding, senior needs, and I-80 and San Pablo Dam Road improvements.

Action: Received and filed

C. Annual Comprehensive Financial Report for Fiscal Year Ending June 30, 2022

Action Proposed: Receive and file a presentation on the Annual Comprehensive Financial Report for Fiscal Year Ending June 30, 2022

Contact: Sheldon Chavan, Partner, Chavan & Associates LLP; Sandra Dalida, Finance Director/Treasurer, Finance Department

Presentation and Discussion: Presenters and staff responded to comments and questions raised by members of the council regarding ways to improve the City's credit rating, 115 trust funding, reserve levels and fund balance allocations, net position and pension liability, timeline for receipt of the findings letter and single audit and affect on the CalPERS discount rate change.

Action: Received and filed

7. ADOPTION OF THE CONSENT CALENDAR

All items on the consent calendar shall be acted upon in one motion, unless a member of the City Council or staff request separate consideration.

Moved/Seconded: Councilmember Quinto/Councilmember Fadelli
Action: Approved the consent calendar as indicated below.
Ayes: Mayor Motoyama, Councilmember Fadelli, Councilmember Quinto, Councilmember Wysinger **Noes:** None **Absent:** Mayor Pro Tem Rudnick

A. Approval of Minutes

Action Proposed: Pass a motion to approve the minutes from the meetings of February 14, February 16, February 21, and March 7, 2023.
Contact: Holly M. Charléty, City Clerk, City Management
Action: Approved minutes

B. Prescription Drug Abuse Awareness Proclamation

Action Proposed: Pass a motion to approve a proclamation declaring March 2023 as Prescription Drug Abuse Awareness Month in the City of El Cerrito.
Contact: Holly M. Charléty, City Clerk, City Management
Action: Approved proclamation

C. Proclamation Recognizing Education and Sharing Day

Action Proposed: Pass a motion to approve a proclamation declaring April 2, 2023 as Education and Sharing Day in the City of El Cerrito and to raise awareness and strengthen the education of our children.
Contact: Holly M. Charléty, City Clerk, City Management
Action: Approved proclamation

D. Economic Development Committee Appointments

Action Proposed: Approve an Economic Development Committee recommendation to reappoint member Jean Shrem and George Gager, effective March 1, 2023.
Contact: Aissia Ashoori, Housing-Economic Development Manager
Action: Approved appointments

E. Committee on Aging Appointments

Action Proposed: Approve the Committee on Aging recommendation and re-appoint Janet James and Kim Marlia to the Committee, effective March 1, 2023.
Contact: Bridget Cooney, Recreation Supervisor, Recreation Department

Action: Approved appointments

F. Annual Progress Report for the General Plan & Housing Element

Action Proposed: Receive and file the attached 2022 Annual Progress Report on the General Plan and Housing Element.

Contact: Diego Romero, Assistant Planner; Aissia Ashoori, Housing-Economic Development Manager; Sean Moss, Planning Manager, Community Development Department

Action: Received and filed

G. Receive Monthly Disbursement and Payment Register Report for the Month of February 2023

Action Proposed: Receive and file the Monthly Disbursement and Check Register Report for the month of February 2023.

Contact: Sandra Dalida, Finance Director/ Treasurer, Finance Department

Action: Received and filed

H. Annual Parcel Assessment for the National Pollutant Discharge Elimination System (NPDES) Program and Drainage Maintenance Activities for Fiscal Year 2023-24

Action Proposed: Adopt a resolution establishing the annual parcel assessment for the National Pollutant Discharge Elimination System (NPDES) program and Drainage Maintenance activities at the current rate of \$38.00 per Equivalent Runoff Unit (ERU) and authorizing the Contra Costa County Flood Control & Water Conservation District to adopt Stormwater Utility Area (SUA) levies based on said amount for Fiscal Year (FY) 2023-24.

Contact: Christina Leard, Management Analyst III; Will Provost, Operations + Environmental Services Division Manager; Yvetteh Ortiz, Public Works Director/City Engineer, Public Works Department

Action: Approved Resolution No. 2023-22

I. Amendment to Custodial Services Agreement with Universal Building Services

Action Proposed: Adopt a resolution authorizing the City Manager to extend the Recreation Department's custodial services agreement with Universal Building Services through the remainder of fiscal year (FY) 2022-23 for a total amount not to exceed \$95,000.

Contact: Christopher Jones, Recreation Director, Recreation Department

Action: Approved Resolution No. 2023-23

J. Amendment to Agreement with St. Francis Electric for Electrical Traffic Control Devices and Lighting Maintenance and Repair Services

Action Proposed: Adopt a resolution authorizing the City Manager to execute an amendment to the agreement with St. Francis Electric, for Electrical Traffic Control Devices and Lighting Maintenance and Repair Services, to increase the contract amount an additional \$80,000 in fiscal year (FY) 2022-23 and, contingent upon funding being appropriated by the City Council next fiscal year, \$55,000 in FY 2023-24, with the total compensation not to exceed \$175,000 in FY 2022-23 and the total compensation not to exceed \$150,000 in FY 2023-24.

Contact: Will Provost, Operations and Environmental Services Division Manager; Yvetteh Ortiz, Public Works Director/City Engineer, Public Works Department

Action: Approved Resolution No. 2023-24

K. A Resolution Authorizing Execution of An Agreement for the Affordable Housing Sustainable Communities Program for El Cerrito Plaza Parcel A South for Transit-Oriented Development at the El Cerrito Plaza Station and submission of an application for Affordable Housing Sustainable Community Program funds as a co-applicant with Related

Action Proposed: Adopt a resolution authorizing the City Manager to execute an agreement for the Affordable Housing Sustainable Communities (AHSC) Program as a co-applicant with The Related Companies of California, LLC (Developer), for El Cerrito Plaza Station Transit-Oriented Development (TOD), Parcel A South (EC-PAS) located at 515 Richmond Street, to construct 70 affordable housing units and associated multimodal transportation improvements and to submit an application to the AHSC Program as a co-applicant.

Contact: Aissia Ashoori, Housing Manager; Jarrett Mullen, Sustainable Transportation Program Manager, Community Development Department; Melanie Mintz, Community Development Director

Action: Approved Resolution No. 2023-25

8. PUBLIC HEARINGS

9. POLICY MATTERS

A. Automated License Plate Reader Camera Program

Action Proposed: Adopt a resolution authorizing the City Manager to enter into an agreement with Flock Group Inc. to provide automated license plate reader cameras to the City of El Cerrito for an amount not to exceed \$340,000 between July 1, 2023 and June 30, 2026.

Contact: Paul Keith, Chief of Police, El Cerrito Police Department

Presentation and Discussion: Presenters and staff responded to comments and questions raised by members of the council regarding what is included in the overall crime ranking of the City, placement of cameras, uses in neighboring cities, potential use of public input for placement of cameras, number of cameras, funding source of program, clarification on prohibited uses of the data, federal grant options, method for crimes being added to the hot list, confidentiality of agency data, clarification of use by vendor and disclosure to other agencies as needed, ongoing improvements of algorithms, and use of staffing for program support.

Public Comments: All written comments submitted prior to and during the meeting were posted online as supplemental materials and incorporated into the official meeting record. Written public comments on this item were received from Michael Freeman.

Oral Public Comments:

Michael Freeman - as a member of the American Civil Liberties Union (ACLU) spoke in opposition to the use of license plate readers, and concerns about department policy and potential for misuse.

Mike Katz-Lacabe - spoke in opposition to the use of license plate readers as mass surveillance, concern about retention of non-license plate images and recommended a reduction of retention to 72 hours.

John Stashik - commented on the excessive amount of crime in the city and in favor of approving the item.

Moved/Seconded: Councilmember Quinto/Councilmember Fadelli

Action: Approved Resolution 2023-26 with added language of "WHEREAS, City staff will seek to fund the system with special funds and grant opportunities and reduce impacts to the general fund."

Ayes: Mayor Motoyama, Councilmember Fadelli, Councilmember Quinto, Councilmember Wysinger **Noes:** None **Absent:** Mayor Pro Tem Rudnick

10. CITY COUNCIL LOCAL & REGIONAL LIAISON ASSIGNMENTS

Mayor and City Council communications regarding local and regional liaison assignments, committee reports, and any required reporting under AB 1234 on meetings (as defined by the Brown Act) attended at public expense.

Councilmember Quinto - reported on attendance at Local Area Foundation Commission (LAFCO) Board meeting, Cal Cities Legislative Update, Cal Cities Environmental Policy Committee meeting, and CivicWell Conference.

Councilmember Fadelli - reported on attendance at Cal Cities Transportation Policy Committee meeting.

Mayor Motoyama - reported on attendance at the California Public Utilities Commission meeting, Cal Cities Housing, Community and Economic

Development Policy Committee meeting, Cal Cities Revenue and Taxation Policy Committee meeting, and CivicWell Conference.

11. ADJOURN REGULAR CITY COUNCIL MEETING

The next regularly scheduled City Council meeting is Tuesday, April 4, 2023 at 6:00 p.m.

The regular meeting adjourned at 9:22 PM

Lisa Motoyama, Mayor

This is to certify that the foregoing is a true and correct copy of the minutes of the City Council meeting of March 21, 2023 as approved by the El Cerrito City Council.

Holly M. Charléty, MMC, City Clerk

Mayor
Lisa Motoyama
Mayor Pro Tem
Tessa Rudnick



Councilmembers
Paul Fadelli
Gabriel Quinto
Carolyn Wysinger

EL CERRITO CITY COUNCIL DRAFT MINUTES

TUESDAY, APRIL 4, 2023

SPECIAL CITY COUNCIL MEETING (4:45 PM)

Hillside Conference Room - 10890 San Pablo Ave, El Cerrito

Join Via Zoom:

<https://us06web.zoom.us/j/83099734633?pwd=QTU3cTRrTURKOWxmZnl2MTU0TFNPQT09>

Meeting ID: 830 9973 4633 **Password:** 827292 **Dial in:** 1-408-638-0968

REGULAR CITY COUNCIL MEETING (6:00 PM)

Council Chambers - 10890 San Pablo Ave, El Cerrito

Join Via Zoom:

<https://us06web.zoom.us/j/83639094134?pwd=SVRWSEo0QUlXWUF0d05BQldOVkc3UT09>

Meeting ID: 836 3909 4134 **Password:** 530555 **Dial in:** 1-408-638-0968

View (Regular Meeting Only):

1. Cable T.V. Broadcast on KCRT Channel 28
2. Livestream Online at www.el-cerrito.org/CouncilMeetingMaterials

Accommodations: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 510-215-4305. Notification 48 hours prior to the meeting will enable the City to make reasonable accommodations. Closed Captions available via zoom.

Conduct: This meeting shall be conducted pursuant to the El Cerrito [City Council Rules of Order and Procedure](#), including adjourning by 11:00 PM unless extended to a specific time determined by a majority of the Council.

Public Comments:

1. *In-person* by submitting a request to speak to the City Clerk.
2. *Via Zoom* using the "[Raise Hand](#)" icon to request to speak.
3. *By Phone* at 1-408-638-0968, dial *9 to "raise your hand".
4. *By Email* to cityclerk@ci.el-cerrito.ca.us identified in the subject line as **Public Comments – Agenda Item #.**

Written comments received by **2:00 p.m. the day of the meeting** will be provided to the City Council and posted [online](#) in advance of the meeting. Comments received after the deadline will be provided to the City Council and will be posted **after the meeting**.

4:45 PM **ROLL CALL - CONVENE SPECIAL CITY COUNCIL MEETING**
Mayor Pro Tem called the meeting to order at 4:46 PM.
Present: Mayor Motoyama (arrived at 5:10 PM), Mayor Pro Tem

Rudnick, Councilmember Fadelli, Councilmember Quinto,
Councilmember Wysinger **Present Remotely:** Mayor Pro Tem
Rudnick **Absent:** None

1. **CONSIDER AND TAKE ACTION ON ANY REQUEST FROM A COUNCILMEMBER TO PARTICIPATE IN THE MEETING REMOTELY DUE TO EMERGENCY CIRCUMSTANCES PURSUANT TO AB 2449**

2. **ORAL COMMUNICATIONS FROM THE PUBLIC**

All persons wishing to speak should sign up with the City Clerk. Remarks are typically limited to 3 minutes per person and to items on the special meeting agenda only.

None

3. **COMMISSION INTERVIEWS, STATUS AND APPOINTMENTS**

Action Proposed: Staff requests that City Council conduct interview(s) and, at the conclusion, confer with staff regarding the ongoing recruitments, any remaining vacancies, and the scheduling of further special meetings to conduct interviews (if applicable). Council may decide to make appointments at the conclusion of the meeting.

Contact: Holly M. Charley, City Clerk, City Management

The City Council conducted 2 interviews and made the following appointments:

Moved/Seconded: Councilmember Quinto/Councilmember Wysinger **Action:** Appointed Troy Tyler to the Park and Recreation Commission for a partial term ending on 3/1/2025. **Ayes:** Mayor Pro Tem Rudnick, Councilmember Fadelli, Councilmember Quinto, Councilmember Wysinger **Noes:** None **Absent:** Mayor Motoyama

Moved/Seconded: Mayor Pro Tem Rudnick/Councilmember Fadelli **Action:** Re-Appointed Mina Wilson to Human Relations Commission for a partial term ending on 3/1/2025 **Ayes:** Mayor Motoyama, Mayor Pro Tem Rudnick, Councilmember Fadelli, Councilmember Quinto, Councilmember Wysinger **Noes:** None

4. **CLOSED SESSION CONFERENCE WITH NEGOTIATORS**

Pursuant to Government Code Section 54957.6

Agency Designated Representatives: Karen Pinkos, City Manager; Alexandra Orologas, Assistant City Manager; Shannon Bassi, Senior Human Resources Analyst; Glenn Berkheimer, Labor Negotiator; and Sky Woodruff, City Attorney.

Employee Organizations: Public Safety Management Association

Contact: Sky Woodruff, City Attorney, City Management

The City Council convened to closed session at 5:33 PM. No reportable action.

5. ADJOURN REGULAR CITY COUNCIL MEETING

The special meeting adjourned at 5:49 PM.

6:00 PM ROLL CALL – CONVENE REGULAR CITY COUNCIL MEETING

Mayor Motoyama called the meeting to order at 6:01 PM.

Present: Mayor Motoyama, Mayor Pro Tem Rudnick, Councilmember Fadelli, Councilmember Quinto, Councilmember Wysinger **Present**

Remotely: Mayor Pro Tem Rudnick **Absent:** None

1. PLEDGE OF ALLEGIANCE TO THE FLAG OR OBSERVATION OF A MOMENT OF SILENCE

2. TELECONFERENCE AND PUBLIC COMMENT INSTRUCTIONS

3. COUNCIL/STAFF COMMUNICATIONS

Reports of closed session, commission appointments and informational reports on matters of general interest which are announced by the City Council and staff.

City Manager Karen Pinkos - Announced Budget Town Hall on April 22nd.

Public Works Director Yvetteh Ortiz - provided an update on the Hillside Natural Area affected by recent storms.

Councilmember Quinto - reported on attendance at the National League of Cities Congressional City Conference

Mayor Pro Tem Rudnick - announced upcoming Trail Trekkers Hillside Festival event.

Councilmember Wysinger - reported on attendance at the National League of Cities Congressional City Conference.

Councilmember Fadelli - announced upcoming Trail Trekkers Hillside Festival event, and record swap and Down Home Music Store on April 30th.

Mayor Motoyama - announced upcoming Earth Day celebration on April 15th, reported out from special meeting, and announced issuance of Mayoral Certificate of recognition for centenarian Jackie Hetman.

4. ORAL COMMUNICATIONS FROM THE PUBLIC

Remarks are typically limited to 3 minutes per person. The Mayor may reduce the time limit per speaker depending upon the number of speakers and may limit the total time for public comment to facilitate the completion of business on the agenda. Comments regarding non-agenda, presentation and consent calendar items will be heard first. Comments related to items appearing on the Public Hearing or Policy Matter portions of the Agenda will be heard prior to the City Council taking action on each item.

All written comments submitted prior to and during the meeting were posted online as supplemental materials and incorporated into the official meeting record. Written public comments for matters not on the agenda were received

from Cordell Hindler.

Oral Public Comments:

Buddy Akacić - spoke in support of a new library.

Cordell Hindler - spoke regarding the need for speedbumps on Ashbury and suggested future presentation from EBMUD regarding rates.

Ira Sharenow - spoke in support of funding pickleball courts in the city, concern with Greenway safety and drainage problems on the Ohlone Greenway, commented on the city's credit ranking, and requested raw data from community survey.

Fred Bialy - commented in support of adopting the resolution to ban oil and gas drilling and announced upcoming conference on inflation reduction act.

Teresa Munoz - spoke in support of the resolution to ban oil and gas drilling.

5. PRESENTATIONS

A. El Cerrito Library Update and National Library Week Proclamation

Action Proposed: Receive and file an update from the El Cerrito Library and pass a motion to approve a proclamation declaring April 23-29, 2023 as National Library Week in the City of El Cerrito and encourage all residents to visit the library.

Contact: Heidi Goldstein, Senior Community Library Manager, Contra Costa County Library
Item rescheduled to 4/18/2023.

B. 2022 El Cerrito National Community Survey Presentation

Action Proposed: Receive and file a presentation of results from the 2022 National Community Survey conducted in El Cerrito.

Contact: Brandon Barnett, Survey Research Team Manager, Polco;
Karen Pinkos, City Manager, City Management

Presentation and Discussion: Presenters and staff responded to comments and questions raised by members of the council regarding response rate, demographics of responses, questions and methodology, data for analysis, correlation between economic development and business establishment statistics.

Public Comments:

Ira Sharenow - commented on the methodology and content of survey outcomes and data analysis.

Action: Received and filed

6. ADOPTION OF THE CONSENT CALENDAR

All items on the consent calendar shall be acted upon in one motion, unless a member of the City Council or staff request separate consideration.

Moved/Seconded: Councilmember Quinto/Councilmember Wysinger

Action: Approved the consent calendar as indicated below.

Ayes: Mayor Motoyama, Mayor Pro Tem Rudnick, Councilmember Fadelli, Councilmember Quinto, Councilmember Wysinger **Noes:** None

A. Environmental Quality Committee Appointment Recommendation

Action Proposed: Approve an Environmental Quality Committee recommendation to appoint Pamela Austin to the Environmental Quality Committee, effective April 11, 2023.

Contact: Christina Leard, Management Analyst III; Yvetteh Ortiz, Public Works Director/City Engineer, Public Works Department

Action: Approved appointment

B. Earth Day Proclamation

Action Proposed: Pass a motion to approve a proclamation declaring Saturday, April 15, 2023 as “Earth Day” in the City of El Cerrito and encouraging all residents and businesses to help make El Cerrito a greener, healthier, more sustainable place for all.

Contact: Laureteen Brazil, Waste Prevention Specialist; Yvetteh Ortiz, Public Works Director/City Engineer, Public Works Department

Action: Approved proclamation

C. Fair Housing Month Proclamation

Action Proposed: Pass a motion to approve a proclamation to proclaim April as Fair Housing Month in El Cerrito.

Contact: Holly M. Charlety, City Clerk, City Management

Action: Approved proclamation

D. Resolution of Support to End Oil and Gas Drilling in Contra Costa County

Action Proposed: Adopt a Resolution Urging Contra Costa County to end new permitting of oil and gas drilling in Contra Costa County, and phase out existing oil and gas development activities and associated infrastructure.

Contact: Holly M. Charlety, City Clerk, City of El Cerrito

Action: Approved Resolution No. 2023-27

E. El Cerrito del Norte Transit-Oriented Development Complete Streets Improvement Project - Cooperative Agreement No. 04-2921

Action Proposed: Adopt a resolution approving and authorizing the City Manager to execute Cooperative Agreement No. 04-2921 (Cooperative Agreement) between the State of California Department of Transportation (Caltrans) and the City of El Cerrito (City) for the Construction component of the El Cerrito del Norte Transit-Oriented Development (TOD) Complete Streets Improvement Project.

Contact: Yvetteh Ortiz, Public Works Director/City Engineer, Public Works Department

Action: Approved Resolution No. 2023-28

F. Authorize Annual Report for Landscaping and Lighting Assessment District for Fiscal Year 2023-24

Action Proposed: Adopt a resolution directing NBS Local Government Solutions (NBS) to prepare and file the annual Landscaping and Lighting Assessment District No. 1988-1 report for Fiscal Year (FY) 2023-24.

Contact: Holly Charl  ty, City Clerk, City Management; Yvetteh Ortiz, Public Works Director/City Engineer, Public Works Department

Action: Approved Resolution No. 2023-29

7. PUBLIC HEARINGS

8. POLICY MATTERS

9. CITY COUNCIL LOCAL & REGIONAL LIAISON ASSIGNMENTS

Mayor and City Council communications regarding local and regional liaison assignments, committee reports, and any required reporting under AB 1234 for meetings (as defined by the Brown Act) attended at the public's expense.

Councilmember Wysinger - reported attendance at Cal Cities mixer event.

Mayor Pro Tem Rudnick - reported on trip to Israel with the Bay Area Network of Jewish Officials.

Mayor Motoyama - reported on attendance at the ribbon cutting ceremony for Yammy Sushi.

10. ADJOURN REGULAR CITY COUNCIL MEETING

The next regularly scheduled City Council meeting is Tuesday, April 18, 2023 at 6:00 p.m.

The regular meeting adjourned at 7:17 PM.

Lisa Motoyama, Mayor

This is to certify that the foregoing is a true and correct copy of the minutes of the City Council meeting of April 4, 2023 as approved by the El Cerrito City Council.

Holly M. Charléty, MMC, City Clerk



AGENDA BILL

Agenda Item No. 7.B.

Date: April 18, 2023
To: El Cerrito City Council
From: Sandra Dalida, Finance Director/City Treasurer, Finance Department
Subject: Monthly Disbursement and Check Register Report for March 2023

ACTION PROPOSED

Receive and file the Monthly Disbursement and Check Register Report for the month of March 2023.

BACKGROUND/ANALYSIS

California Government Code, Title 4. Government of Cities, Division 3, Part 3, Chapter 3, Section 41004 states, "Regularly, at least once each month, the city treasurer shall submit to the city clerk a written report and accounting of all receipts, disbursements, and fund balances. The city treasurer shall file a copy with the legislative body." In addition, the City's Comprehensive Financial Policy, Item 5.1 Accounting Standards indicates the City's accounting and financial reporting systems shall be maintained in conformance with all state and federal laws.

The disbursements for the month ending March 31, 2023, include 371 Accounts Payable General Warrants Nos. 85633 through 85903 (incls. 3 voids), 29 ACH/EFT transactions, and 526 payroll-related checks and EFTs - - total of 826 transactions in the amount of \$5,289,500.01.

Also, the total disbursements include two (2) \$1,000,000 transfers to the City's investment account with California State Treasurer, Local Agency Investment Fund (LAIF).

STRATEGIC PLAN CONSIDERATIONS

The City's Comprehensive Financial Policy and the City's Strategic Plan to achieve long-term financial sustainability, which includes ensuring policies, procedures, and systems represent best practices in financial management, are aligned with requirements referenced in California Government Code, Title 4, Chapter 3, Section 41004.

ENVIRONMENTAL CONSIDERATIONS

This section is not applicable to this agenda item.

FINANCIAL CONSIDERATIONS

There is no fiscal impact associated with acceptance of the Monthly Disbursement and Check Register Report.

LEGAL CONSIDERATIONS

The City Attorney has reviewed this agenda item and found that legal considerations have been addressed.

Reviewed by:

A handwritten signature in blue ink, appearing to read "Karen Pinkos".

Karen Pinkos, City Manager

Attachments:

1. Monthly Payment Register

City of El Cerrito
Monthly Payment Register
 From Payment Date: 3/1/2023 - To Payment Date: 3/31/2023

ATTACHMENT: A

Number	Date	Void Reason	Source	Payee Name	Description	Transaction Amount
<u>Accounts Payable - Checks</u>						
85633	03/02/2023		Accounts Payable	Amazon Capital Services, Inc.	OFFICE SUPPLIES/FIRE DEPT PATIO EQPT	\$488.10
85634	03/02/2023		Accounts Payable	ART P.E., JAMES E.	FIRE PROTECTION SPRINKLER SERVICES	\$720.13
85635	03/02/2023		Accounts Payable	ChildCare Careers, LLC	INSTRUCTOR - RECREATION DEPT	\$2,531.08
85636	03/02/2023		Accounts Payable	CINTAS CORPORATION #054 UNIFORMS	UNIFORMS - OESD	\$182.48
85637	03/02/2023		Accounts Payable	CONTRA COSTA COUNTY ASSESSOR'S	PROPERTY OWNER RECORDS REQUEST	\$102.54
85638	03/02/2023		Accounts Payable	COUNTY CLERK-ELECTIONS DIV	ELECTION COSTS	\$244.79
85639	03/02/2023		Accounts Payable	CSG CONSULTANTS, INC.	BUILDING PLAN REVIEW	\$74,368.45
85640	03/02/2023		Accounts Payable	DAVID BONOWITZ	PROFESSIONAL SVCS - PROJECT ASSESSMENT & REPOF	\$6,000.00
85641	03/02/2023		Accounts Payable	EAST BAY - LEAGUE OF CA CITIES	MEMBERSHIP DUES	\$500.00
85642	03/02/2023		Accounts Payable	EAST BAY SANITARY CO.INC.	STREET SWEEPING SERVICES - NOV 2022	\$8,256.98
85643	03/02/2023		Accounts Payable	EBMUD	UTILITIES	\$1,414.22
85644	03/02/2023		Accounts Payable	Eco Office, Inc., Creative Solutions	EMPLOYEE ERGO EQUIPMENT	\$2,294.68
85645	03/02/2023		Accounts Payable	FOLGERGRAPHICS, INC.	PRINTING SERVICES - OESD	\$979.73
85646	03/02/2023		Accounts Payable	GATE VIEW PAINTING CO, INC.	EXTERIOR BEAM REPAIR - COMM CENTER	\$1,140.00
85647	03/02/2023		Accounts Payable	GOLDFARB & LIPMAN	LEGAL SERVICES - COMMUNITY DEVELOPMENT	\$1,541.00
85648	03/02/2023		Accounts Payable	Green Halo Systems Inc,	TECHNOLOGY HOSTING AND MAINTENANCE	\$171.00
85649	03/02/2023		Accounts Payable	GYMDOC INC	EXERCISE EQUIPMENT REPAIR - FIRE DEPT	\$330.00
85650	03/02/2023		Accounts Payable	HONEYWELL INTERNATIONAL, INC.	SATELITTE PHONES - FIRE DEPT	\$225.00
85651	03/02/2023		Accounts Payable	J & O' s COMMERCIAL TIRE CENTER	VEHICLE MAINTENANCE	\$1,209.42
85652	03/02/2023		Accounts Payable	KEYSER MARSTON ASSOCIATES, INC	PROFESSIONAL SERVICES - BART/LIBRARY PRJ	\$580.00
85653	03/02/2023		Accounts Payable	KNORR SYSTEMS, INC.	CHEMICALS - SWIMMING POOL	\$10,099.57
85654	03/02/2023		Accounts Payable	L.N. CURTIS & SONS	UNIFORMS - FIRE DEPT	\$489.51
85655	03/02/2023		Accounts Payable	Mullen, Jarret	EMPLOYEE REIMBURSEMENT - FILING FES	\$52.50
85656	03/02/2023		Accounts Payable	OLIVERO PLUMBING	GAS LINE REPAIR/SINKREPAIR	\$497.07
85657	03/02/2023		Accounts Payable	PREMIER GRAPHICS	OFFICE SUPPLIES - HR	\$352.80
85658	03/02/2023		Accounts Payable	R&S ERECTION OF RICHMOND	DOOR REPAIRS	\$337.88
85659	03/02/2023		Accounts Payable	RITZ SAFETY LLC.	UNIFORMS - WATER PROOF	\$783.27
85660	03/02/2023		Accounts Payable	Rivera, Humberto	EMPLOYEE REIMBURSEMENT - PER DIEM TRAINING	\$500.00
85661	03/02/2023		Accounts Payable	ROADPOST USA, INC.	MONTHLY SATELLITE PLAN	\$133.90
85662	03/02/2023		Accounts Payable	SINGLE CYLINDER REPAIR	CHAIN SAW REPAIR	\$36.00
85663	03/02/2023		Accounts Payable	STERICYCLE, INC.	MEDICAL HAZARDIOUS WASTE DISPOSAL	\$912.43
85664	03/02/2023		Accounts Payable	Teto's Catering	CATERING - EMPLOYEE RECOGNITION EVENT	\$5,462.50
85665	03/02/2023		Accounts Payable	WILLDAN FINANCIAL SERVICES	SUCCESSOR AGENCY - BOND DISCLOSURES	\$2,403.00
85666	03/09/2023		Accounts Payable	Amazon Capital Services, Inc.	CELL PHONE CHARGERS	\$34.14
85667	03/09/2023		Accounts Payable	ANCHOR ENGINEERING,, INC.	CONSULTING SERVICES - COMPLETE STREETS	\$6,845.00
85668	03/09/2023		Accounts Payable	AVIDEX	TECHNOLOGY PROGRAMMING SERVICES	\$4,934.00
85669	03/09/2023		Accounts Payable	BADGE FRAME, INC.	BADGE/NAME PLAQUES	\$139.43
85670	03/09/2023		Accounts Payable	BREAK POINT INVESTIGATIONS	BACKGROUND INVESTIGATIONS	\$5,163.44
85671	03/09/2023		Accounts Payable	C L E A R S, INC.	MEMBERSHIP DUES - LAW ENFORCEMENT ASSOC	\$300.00
85672	03/09/2023		Accounts Payable	CASCADIA CONSULTING GROUP, INC.	CONSULTING SERVICES - CLIMATE ACTION PLAN	\$12,541.25

City of El Cerrito
Monthly Payment Register
 From Payment Date: 3/1/2023 - To Payment Date: 3/31/2023

ATTACHMENT: A

Number	Date	Void Reason	Source	Payee Name	Description	Transaction Amount
85673	03/09/2023		Accounts Payable	CINTAS CORPORATION #054 UNIFORMS	UNIFORMS	\$130.92
85674	03/09/2023		Accounts Payable	CITY OF FAIRFIELD	TRAINING RANGE FEES	\$2,277.00
85675	03/09/2023		Accounts Payable	CITY OF ORINDA	COUNCILMEMBER - MAYOR'S CONFERENCE	\$55.00
85676	03/09/2023		Accounts Payable	CONTRA COSTA DOOR CO.	PARTS - DOOR REPAIR	\$1,012.00
85677	03/09/2023		Accounts Payable	CPS HR Consulting	RECRUITMENT SERVICES - POLICE DEPT	\$975.45
85678	03/09/2023		Accounts Payable	CRIME SCENE CLEANERS, INC.	CLEANING SERVICES - BIOHAZARDOUS	\$316.00
85679	03/09/2023		Accounts Payable	CSW-STUBER-STROEH ENGINEERING GROUP INC	PROFESSIONAL SERVICES - COMPLETE STREETS	\$76,998.49
85680	03/09/2023		Accounts Payable	DGH OUTFITTERS	UNIFORMS - RECREATION DEPT	\$3,936.48
85681	03/09/2023		Accounts Payable	DON'S TIRE SERVICE, INC.	TIRES - POLICE DEPT	\$2,146.45
85682	03/09/2023		Accounts Payable	DUNNIGAN PSYCHOLOGICAL & THREAT ASSESSMENTS	PSYCH EVALUATIONS - POLICE DEPT	\$1,200.00
85683	03/09/2023		Accounts Payable	EAST BAY BLUE PRINT & SUPPLY	PROFESSIONAL SERVICES - PLOTTER MTNCE	\$75.00
85684	03/09/2023		Accounts Payable	EL CERRITO PRESCHOOL COOPERATIVE	MESSY ART DAY	\$1,000.00
85685	03/09/2023		Accounts Payable	GRAND PRIX CAR WASH	VEHICLE MAINTENANCE	\$37.99
85686	03/09/2023		Accounts Payable	IRON MOUNTAIN	RECORD STORAGE	\$1,020.85
85687	03/09/2023		Accounts Payable	L.N. CURTIS & SONS	AMMUNITION/VESTS - POLICE DEPT	\$2,143.83
85688	03/09/2023		Accounts Payable	LEHR AUTO ELECTRIC & EMERGENCY	NEW VEHICLE ENCHANCEMENTS (UPLIFTING)	\$18,016.61
85689	03/09/2023		Accounts Payable	Microsoft Corporation	CLOUD SERVICES	\$459.46
85690	03/09/2023		Accounts Payable	Norge Cleaners and Alterations	UNIFORM CLEANING - POLICE DEPT	\$570.25
85691	03/09/2023		Accounts Payable	OFFICE DEPOT	OFFICE SUPPLIES	\$57.05
85692	03/09/2023		Accounts Payable	ONSOLVE, LLC	COMMUNICATION SUPPLIES - POLICE DEPT	\$688.28
85693	03/09/2023		Accounts Payable	PITNEY BOWES PURCHASE POWER	POSTAGE	\$2,029.99
85694	03/09/2023		Accounts Payable	PREMIER GRAPHICS	PRINTING SERVICES	\$77.18
85695	03/09/2023		Accounts Payable	Rivera, Humberto	EMPLOYEE REIMBURSEMENT - TRAINING	\$229.33
85696	03/09/2023		Accounts Payable	S.P. AUTOMOTIVE	VEHICLE MAINTENANCE SUPPLIES	\$51.00
85697	03/09/2023		Accounts Payable	SPEED OIL CHANGE	VEHICLE MAINTENANCE	\$104.73
85698	03/09/2023		Accounts Payable	TARGET SOLUTIONS LEARNING, LLC	MEMBERSHIP FEES - FIRE CEPT	\$2,880.00
85699	03/09/2023		Accounts Payable	TYLER TECHNOLOGIES	FINANCIAL SYSTEMS PROJECT MGMT	\$4,071.24
85700	03/10/2023		Accounts Payable	CALPERS LONG TERM CARE PROGRAM	LONG TERM CARE	\$39.66
85701	03/10/2023		Accounts Payable	FRANCHISE TAX BOARD	GARNISHMENT	\$1,182.44
85702	03/10/2023		Accounts Payable	HEALTH CARE DENTAL TRUST	DENTAL PREMIUMS	\$17,373.04
85703	03/10/2023		Accounts Payable	IAFF LOCAL 1230	UNION DUES	\$5,193.71
85704	03/10/2023		Accounts Payable	KAISER FOUNDATION HEALTH PLAN	HEALTH PREMIUMS	\$216,203.88
85705	03/10/2023		Accounts Payable	LEGALSHIELD	LEGAL SERVICES	\$182.40
85706	03/10/2023		Accounts Payable	MUNICIPAL POOLING AUTHORITY	SUPPLEMENTAL LIFE INSURANCE	\$11,470.63
85707	03/10/2023		Accounts Payable	NATIONWIDE TRUST COMPANY, FSB	FIRE HEALTH SAVINGS ACCOUNT	\$10,200.00
85708	03/10/2023		Accounts Payable	SEIU LOCAL 1021	SEIU VOLUNTARY CONTRIBUTIONS	\$1,710.90
85709	03/10/2023		Accounts Payable	SUTTER HEALTH PLUS	HEALTH PREMIUMS	\$39,861.20
85710	03/10/2023		Accounts Payable	U.S. BANK - INSTITUTIONAL TRUST - W REGION	PUBLIC AGENCY RETIREMENT SVCS (PARS)	\$1,776.11
85711	03/15/2023		Accounts Payable	EBMUD	UTILITIES	\$3,801.70
85712	03/16/2023		Accounts Payable	Amazon Capital Services, Inc.	DEHUMIDIFIER / OFFICE SUPPLIES	\$1,924.15
85713	03/16/2023		Accounts Payable	AMERICAN MECHANICAL SERVICES, INC.	HVAC MAINTENANCE SERVICES	\$2,525.00

City of El Cerrito
Monthly Payment Register
 From Payment Date: 3/1/2023 - To Payment Date: 3/31/2023

ATTACHMENT: A

Number	Date	Void Reason	Source	Payee Name	Description	Transaction Amount
85714	03/16/2023		Accounts Payable	ARMOUR PETROLEUM SVC & EQUIPT	PROFESSIONAL SERVICES - ENVIR REPORT/INSP	\$537.50
85715	03/16/2023		Accounts Payable	ART P.E., JAMES E.	FIRE PROTECTION SERVICES	\$1,200.35
85716	03/16/2023		Accounts Payable	ATCO Pest Control	PEST CONTROL SERVICES	\$375.00
85717	03/16/2023		Accounts Payable	AVILA PROJECT MANAGEMENT	ENGINEERING SERVICES - VARIOUS PROJECTS	\$30,917.50
85718	03/16/2023		Accounts Payable	BARRY EVANS STUDIO	PHOTOGRAPHY SERVICES	\$1,361.75
85719	03/16/2023		Accounts Payable	BAY ALARM COMPANY	ALARM INSTALLATION SERVICES	\$847.05
85720	03/16/2023		Accounts Payable	BEND MAILING	PRINTING SERVICES	\$114.82
85721	03/16/2023		Accounts Payable	BERKHEIMER LABOR RELATIONS, LLC	CONSULTING SERVICES - LABOR CONTRACTS	\$12,750.00
85722	03/16/2023		Accounts Payable	BERTRAND, FOX, ELLIOT, OSMAN & WENZEL	LEGAL SERVICES	\$6,110.00
85723	03/16/2023		Accounts Payable	BPXPRESS	PRINTING SERVICES - SLURRY SEAL	\$483.14
85724	03/16/2023		Accounts Payable	BRIGHTVIEW LANDSCAPE SERVICES, INC.	LANDSCAPE MAINTENANCE	\$11,436.58
85725	03/16/2023		Accounts Payable	CASCADIA CONSULTING GROUP, INC.	PROFESSIONAL SVCS - CLIMATE ACTION PLAN	\$10,497.50
85726	03/16/2023		Accounts Payable	CHILDCARE CAREERS, LLC	INSTRUCTOR - RECREATION DEPT	\$886.80
85727	03/16/2023		Accounts Payable	CINTAS CORPORATION #054 UNIFORMS	UNIFORMS	\$572.24
85728	03/16/2023		Accounts Payable	COMP GRAPHIC	PRINTING SERVICES	\$108.25
85729	03/16/2023		Accounts Payable	CONCENTRA MEDICAL CENTERS	MEDICAL EXAM SERVICES	\$2,203.00
85730	03/16/2023		Accounts Payable	CONSTABLE, MARIANNE	INSTRUCTOR - RECREATION DEPT	\$168.00
85731	03/16/2023		Accounts Payable	CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT	DISPATCH SERVICES - FIRE PROTECTION	\$191,953.70
85732	03/16/2023		Accounts Payable	CONTRA COSTA COUNTY LIBRARY	LIBRARY SERVICES	\$13,370.02
85733	03/16/2023		Accounts Payable	CONTRA COSTA HEALTH SERVICES	POLICE DEPT CITY JAIL FEE	\$710.00
85734	03/16/2023		Accounts Payable	CONTRA COSTA HEALTH SVCS, SENIOR NUTRITION PRG	SENIOR NUTRITION PROGRAM SERVICES	\$846.00
85735	03/16/2023		Accounts Payable	COOPER, PAUL	EMPLOYEE REIMBURSEMENT - TRAINING	\$461.12
85736	03/16/2023		Accounts Payable	DAWSON, ANTHONY	EMPLOYEE REIMBURSEMENT - TRAINING	\$350.00
85737	03/16/2023		Accounts Payable	DICKINSON FLEET SVCS / COX AUTOMOTIVE	VEHICLE MAINTENANCE	\$5,368.38
85738	03/16/2023		Accounts Payable	Dooley Enterprises, Inc.	AMMUNITION SUPPLIES	\$11,326.18
85739	03/16/2023		Accounts Payable	FASTENAL COMPANY	SAFETY SUPPLIES - RECYCLING CENTER	\$665.13
85740	03/16/2023		Accounts Payable	FUJIWARA, PATTY	INSTRUCTOR - RECREATION DEPT	\$810.00
85741	03/16/2023		Accounts Payable	GABRIEL, BARBARA, A.	INSTRUCTOR - RECREATION DEPT	\$562.80
85742	03/16/2023		Accounts Payable	GROUP 4 ARCHITECTURE, RESEARCH & PLANNING INC.	PROFESSIONAL SERVICES - ARCHITECTURAL	\$3,641.25
85743	03/16/2023		Accounts Payable	HI-TECH INC.	VEHICLE MAINTENANCE - FIRE ENGINES	\$3,327.33
85744	03/16/2023		Accounts Payable	HILLYARD	SUPPLIES	\$357.88
85745	03/16/2023		Accounts Payable	HUNT & SONS, INC.	FUEL	\$18,264.67
85746	03/16/2023		Accounts Payable	J & O' s COMMERCIAL TIRE CENTER	VEHICLE MAINTENANCE	\$10,593.23
85747	03/16/2023		Accounts Payable	JAFFE, SCOT	INSTRUCTOR - RECREATION DEPT	\$186.00
85748	03/16/2023		Accounts Payable	JOHNSON CONTROLS SECURITY SOLUTIONS	ALARM SERVICES	\$1,350.00
85749	03/16/2023		Accounts Payable	JONES, HIROMI	INSTRUCTOR - RECREATION DEPT	\$507.00
85750	03/16/2023		Accounts Payable	Kathryn Rile	INSTRUCTOR - RECREATION DEPT	\$288.00
85751	03/16/2023		Accounts Payable	KEL-AIRE	HEATER REPAIR - RECYCLING CENTER	\$4,658.07
85752	03/16/2023		Accounts Payable	KI RESEARCH INSTITUTE	INSTRUCTOR - RECREATION DEPT	\$348.00
85753	03/16/2023		Accounts Payable	KINSEY, KATHRYNE ANN	INSTRUCTOR - RECREATION DEPT	\$255.60
85754	03/16/2023		Accounts Payable	KISTER, SAVIO & REI INC	PROFESSIONAL SERVICES - SURVEY SERVICES	\$18,310.00

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Number	Date	Void Reason	Source	Payee Name	Description	Transaction Amount
85755	03/16/2023		Accounts Payable	L.N. CURTIS & SONS	UNIFORMS	\$1,007.85
85756	03/16/2023		Accounts Payable	MACK5	OSHA COMPLIANCE ASSESSMENT	\$1,960.00
85757	03/16/2023		Accounts Payable	MCAVOY, IAN	INSTRUCTOR - RECREATION DEPT	\$2,400.00
85758	03/16/2023		Accounts Payable	MOBILE MODULAR MANAGEMENT CORP	LEASE - FACILITIES	\$5,332.39
85759	03/16/2023		Accounts Payable	MOTOYAMA, LISA	COUNCIL EXPENSE REIMBURSEMENT - TRAINING	\$576.51
85760	03/16/2023		Accounts Payable	Napa Recycling & Waste Service, LLC	RECYCLING SERVICES	\$18,371.65
85761	03/16/2023		Accounts Payable	NEW IMAGE LANDSCAPE COMPANY	LANDSCAPE MAINTENANCE	\$4,583.33
85762	03/16/2023		Accounts Payable	OFFICE DEPOT	OFFICE SUPPLIES	\$252.20
85763	03/16/2023		Accounts Payable	PASTIME HARDWARE	HARDWARE SUPPLIES	\$363.35
85764	03/16/2023		Accounts Payable	R3 CONSULTING GROUP	PROFESSIONAL SERVICES - SOLID WASTE	\$570.00
85765	03/16/2023		Accounts Payable	RAMOS, STEPHANIE, R	INSTRUCTOR - RECREATION DEPT	\$2,970.60
85766	03/16/2023		Accounts Payable	RENNE PUBLIC LAW GROUP	GRANT WRITING SERVICES	\$18,000.00
85767	03/16/2023		Accounts Payable	ROSTAD*KIKI	INSTRUCTOR - RECREATION DEPT	\$870.00
85768	03/16/2023		Accounts Payable	RUIZ, JOE	INSTRUCTOR - RECREATION DEPT	\$796.20
85769	03/16/2023		Accounts Payable	S.P. AUTOMOTIVE	VEHICLE MAINTENANCE SUPPLIES	\$1,947.40
85770	03/16/2023		Accounts Payable	Shababo, Tracey , Elise	INSTRUCTOR - RECREATION DEPT	\$1,508.40
85771	03/16/2023		Accounts Payable	SHAHKAR, MEHRAN	INSTRUCTOR - RECREATION DEPT	\$570.00
85772	03/16/2023		Accounts Payable	SHANNON LAYER POLYGRAPH	POLYGRAPH SERVICES	\$2,925.00
85773	03/16/2023		Accounts Payable	SSD ALARM	FIRE ALARM SERVICES	\$173.40
85774	03/16/2023		Accounts Payable	STATE INDUSTRIAL PRODUCTS	CLEANING SUPPLIES	\$998.51
85775	03/16/2023		Accounts Payable	STROUD, DARREN	EMPLOYEE REIMBURSEMENT - TRAINING	\$300.00
85776	03/16/2023		Accounts Payable	SWEETSER & ASSOCIATES INC.	HAZMAT TRAINING SERVICES	\$900.00
85777	03/16/2023		Accounts Payable	TOYOTA MATERIAL HANDLING NC	FORKLIFT REPAIR	\$1,648.04
85778	03/16/2023		Accounts Payable	Tripepi Smith and Associates , Inc	COMMUNICATION SERVICES - COMMUNICATION	\$7,000.00
85779	03/16/2023		Accounts Payable	TWO BROTHERS POOL & SPA	SWIMMING POOL CLEANING SERVICES	\$4,209.61
85780	03/16/2023		Accounts Payable	United Coach Tours	TRANSPORTATION SERVICES	\$2,880.75
85781	03/22/2023		Accounts Payable	EBMUD	UTILITIES	\$7,197.42
85782	03/23/2023		Accounts Payable	OFFICE DEPOT	OFFICE SUPPLIES	\$347.81
85783	03/23/2023		Accounts Payable	A PLUS TREE, INC.	TREE MAINTENANCE SERVICES	\$37,481.75
85784	03/23/2023		Accounts Payable	ADAMSON POLICE PRODUCTS	UNIFORMS	\$1,519.70
85785	03/23/2023		Accounts Payable	AT&T	TELEPHONE AND INTERNET SERVICES	\$13,456.93
85786	03/23/2023		Accounts Payable	AVILA PROJECT MANAGEMENT	SLURRY SEAL SERVICES	\$10,132.50
85787	03/23/2023		Accounts Payable	BATTALION ONE FIRE PROTECTION	ANNUAL SPRINKLER INSPECTION SERVICES	\$1,314.99
85788	03/23/2023		Accounts Payable	BERLITZ LANGUAGES, INC.	LANGUAGE ASSESSMENT SERVICES	\$75.00
85789	03/23/2023		Accounts Payable	BERTRAND, FOX, ELLIOT, OSMAN & WENZEL	LEGAL SERVICES	\$5,282.09
85790	03/23/2023		Accounts Payable	BEST GAS & CAR WASH	VEHICLE MAINTENANCE SERVICES	\$690.00
85791	03/23/2023		Accounts Payable	CHAND, NIRAJAN	EMPLOYEE REIMBURSEMENT PER DIEM - PD ACADEMY	\$1,441.05
85792	03/23/2023		Accounts Payable	CHAVAN & ASSOCIATES, LLP	AUDIT SERVICES	\$19,350.00
85793	03/23/2023	void/reissue 04/23 address err	Accounts Payable	CIMPRESS USA INCORPORATED (**)	PROMOTIONAL SUPPLIES	\$0.00
85794	03/23/2023		Accounts Payable	CINTAS CORPORATION #054 UNIFORMS	UNIFORMS	\$403.14
85795	03/23/2023		Accounts Payable	CLEMENTIN CONSULTING	DEMOGRAPHIC RESEARCH	\$8,750.00

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85796	03/23/2023		Accounts Payable	COLLER INDUSTRIES INC DBA TAG INC	LOCKER NAME PLATES	\$31.34
85797	03/23/2023		Accounts Payable	CONTRA COSTA HEALTH SERVICES	RECYCLING CENTER INSPECTION	\$348.25
85798	03/23/2023		Accounts Payable	CORODATA SHREDDING INC.	RECORD DESTRUCTION SERVICES	\$207.43
85799	03/23/2023		Accounts Payable	CRIME SCENE CLEANERS, INC.	CLEANING SERVICES - BIOHAZARDOUS	\$108.00
85800	03/23/2023		Accounts Payable	DICKINSON FLEET SVCS / COX AUTOMOTIVE	VEHICLE MAINTENANCE	\$2,889.62
85801	03/23/2023		Accounts Payable	ELOCK TECHNOLOGIES, LLC	BIKE LOCKER SERVICES	\$1,440.00
85802	03/23/2023		Accounts Payable	Enthalpy Analytical, LLC	STORM WATER SAMPLING	\$572.00
85803	03/23/2023		Accounts Payable	FOLGERGRAPHICS, INC.	PRINTING SERVICES	\$859.95
85804	03/23/2023		Accounts Payable	FORENSIC SERVICES DIVISION	FORENSIC SERVICES	\$716.10
85805	03/23/2023		Accounts Payable	FORENSIC SERVICES DIVISION	FORENSIC SERVICES	\$625.00
85806	03/23/2023		Accounts Payable	GILMAN STREET PRESS	PRINTING SERVICES	\$110.75
85807	03/23/2023		Accounts Payable	GOLDEN GATE K9	CANINE TRAINING	\$1,200.00
85808	03/23/2023		Accounts Payable	GOVERNMENT FINANCE OFFICERS ASSOCIATION	MEMBERSHIP DUES	\$150.00
85809	03/23/2023		Accounts Payable	HONEY BUCKET	PORT-A-POTTY SERVICES	\$221.05
85810	03/23/2023		Accounts Payable	HONEYWELL INTERNATIONAL, INC.	SATELLITE PHONE SERVICES	\$225.00
85811	03/23/2023		Accounts Payable	IACP	MEMBERSHIP DUES	\$190.00
85812	03/23/2023		Accounts Payable	INDEPENDENT INVESTIGATIVE CONSULTANTS	ADMINISTRATIVE PERSONNEL INVESTIGATIONS	\$4,290.00
85813	03/23/2023		Accounts Payable	J & O' s COMMERCIAL TIRE CENTER	VEHICLE MAINTENANCE	\$39.34
85814	03/23/2023		Accounts Payable	KEITH, PAUL	EMPLOYEE REIMBURSEMENT - CONFERENCE	\$970.40
85815	03/23/2023		Accounts Payable	KEL-AIRE	HVAC MAINTENANCE SERVICES	\$671.78
85816	03/23/2023		Accounts Payable	KENNEDY, GREG, C	PROFESSIONAL SERVICES - FIRE MEDICAL REVIEW	\$2,000.00
85817	03/23/2023		Accounts Payable	KENNEDY AND ASSOCIATES	STORM WATER SERVICES	\$530.21
85818	03/23/2023		Accounts Payable	KOFF & ASSOCIATES, INC.	PROFESSIONAL SERVICES - CLASS & COMP STUDY	\$19,380.00
85819	03/23/2023		Accounts Payable	KREISBERG LAW FIRM	LEGAL SERVICES	\$1,005.00
85820	03/23/2023		Accounts Payable	L.N. CURTIS & SONS	UNIFORMS AND BOOTS	\$1,901.16
85821	03/23/2023		Accounts Payable	LIEBERT CASSIDY	LEGAL SERVICES	\$902.00
85822	03/23/2023		Accounts Payable	MERCURIO BROS. PRINTING, INC,	PRINTING SERVICES	\$882.00
85823	03/23/2023		Accounts Payable	MEYERS NAVE	LEGAL SERVICES	\$30,192.87
85824	03/23/2023		Accounts Payable	MICHAEL STEADS HILLTOP FORD KIA	VEHICLE MAINTENANCE	\$369.23
85825	03/23/2023		Accounts Payable	MORTON'S URBAN PEST MANAGEMENT	PEST CONTROL SERVICES	\$475.00
85826	03/23/2023		Accounts Payable	MUNICIPAL POOLING AUTHORITY	LIABILITY INSURANCE	\$11,627.50
85827	03/23/2023		Accounts Payable	NBS	SEWER/STORM DRAIN & LANDSCAPE/LIGHTING SVCS	\$10,924.22
85828	03/23/2023		Accounts Payable	NORTH BAY PETROLEUM	FUEL AND SUPPLIES	\$454.07
85829	03/23/2023		Accounts Payable	OFFICE DEPOT	OFFICE SUPPLIES	\$260.99
85830	03/23/2023		Accounts Payable	OLIVER'S TOW INC.	TOWING SERVICES	\$478.34
85831	03/23/2023		Accounts Payable	PLAZA AUTO SERVICE INC	VEHICLE SERVICES	\$601.45
85832	03/23/2023		Accounts Payable	REYNOLDS, RYAN	EMPLOYEE REIMBURSEMENT - PER DIEM TRAINING	\$1,367.15
85833	03/23/2023		Accounts Payable	RICHMOND ROD AND GUN CLUB, INC	GUN RANGE FEES	\$350.00
85834	03/23/2023		Accounts Payable	RUBICON ENTERPRISES INC	LANDSCAPE MAINTENANCE	\$13,727.75
85835	03/23/2023		Accounts Payable	SPEED OIL CHANGE	VEHICLE MAINTENANCE	\$52.10
85836	03/23/2023		Accounts Payable	STATE OF CA DEPT OF JUSTICE	LIVESCAN SERVICES	\$424.00

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85837	03/23/2023		Accounts Payable	STERICYCLE, INC.	HAZMAT DISPOSAL SERVICES	\$77.89
85838	03/23/2023		Accounts Payable	Thatcher, Brett, A	EMPLOYEE REIMBURSEMENT - TRAINING	\$250.00
85839	03/23/2023		Accounts Payable	TWO BROTHERS POOL & SPA	RECYCLING CENTER - REPLACE FILTER/BACKWASH VAL'	\$3,075.50
85840	03/23/2023		Accounts Payable	TYLER BUSINESS FORMS	TAX FORMS/ENVELOPES	\$520.83
85841	03/23/2023		Accounts Payable	UNIVERSAL BUILDING SERVICE	JANITORIAL SERVICES	\$1,162.18
85842	03/23/2023		Accounts Payable	WARREN, ELISE	EMPLOYEE REIMBURSEMENT - TRAINING	\$200.00
85843	03/23/2023		Accounts Payable	ZOLL DATA SYSTEMS	RMS MAINTENANCE SERVICES	\$4,532.00
85844	03/24/2023		Accounts Payable	CALPERS LONG TERM CARE PROGRAM	LONG TERM CARE	\$39.66
85845	03/24/2023		Accounts Payable	EL CERRITO FIRE DEPT MGMT GRP	UNION DUES	\$50.00
85846	03/24/2023		Accounts Payable	EL CERRITO PUBLIC SFTY EE MGMT	UNION DUES	\$1,059.00
85847	03/24/2023		Accounts Payable	FIRE ASSOCIATION	UNION DUES	\$510.00
85848	03/24/2023		Accounts Payable	FRANCHISE TAX BOARD	GARNISHMENT	\$1,182.44
85849	03/24/2023		Accounts Payable	LIFE INSURANCE OF NORTH AMERICA	INSURANCE ACCIDENTIAL DEATH/DISEMBEUREMENT	\$69.50
85850	03/24/2023		Accounts Payable	POLICE ASSN.	UNION DUES	\$4,878.07
85851	03/24/2023		Accounts Payable	PRO FIREFIGHTERS ASSN DUES	UNION DUES	\$290.00
85852	03/24/2023		Accounts Payable	SEIU LOCAL 1021	SEIU VOLUNTARY CONTRIBUTIONS	\$1,698.34
85853	03/24/2023		Accounts Payable	U.S. BANK - INSTITUTIONAL TRUST - W REGION	PUBLIC AGENCY RETIREMENT SVCS (PARS)	\$2,206.89
85854	03/23/2023		Accounts Payable	NATIONAL PEN CO. LLC	PROMOTIONAL ITEMS	\$661.36
85855	03/30/2023		Accounts Payable	24 HOUR FITNESS USA, LLC	GYM MEMBERSHIP	\$831.74
85856	03/30/2023		Accounts Payable	ALL BAY DIESEL	CRANE REPAIR	\$6,480.96
85857	03/30/2023		Accounts Payable	ART P.E., JAMES E.	FIRE PROTECTION REVIEW SERVICES	\$480.15
85858	03/30/2023		Accounts Payable	ASTRO JUMP OF CONTRA COSTA	BOUNCE HOUSE - RECREATON DEPT	\$215.00
85859	03/30/2023		Accounts Payable	AT&T	TELEPHONE AND INTERNET SERVICES	\$1,843.20
85860	03/30/2023		Accounts Payable	BADGE FRAME, INC.	BADGE/NAME PLAQUES	\$170.00
85861	03/30/2023		Accounts Payable	Bassi, Shannon	EMPLOYEE REIMBURSEMENT - SUPPLIES EMPLOYEE EVI	\$545.75
85862	03/30/2023		Accounts Payable	BROWN, KRISTEN	INSTRUCTOR - RECREATION DEPT	\$54.00
85863	03/30/2023		Accounts Payable	CA POLICE CHIEFS ASSOCIATION	REGISTRATION - LEADERSHIP WOMEN CHIEFS	\$1,350.00
85864	03/30/2023		Accounts Payable	CHILDCARE CAREERS, LLC	INSTRUCTOR - RECREATION DEPT	\$3,731.96
85865	03/30/2023		Accounts Payable	Community Conservation Centers, Inc.	RECYCLING SERVICES	\$255.68
85866	03/30/2023		Accounts Payable	CONCENTRA MEDICAL CENTERS	MEDICAL EXAM SERVICES	\$1,849.00
85867	03/30/2023		Accounts Payable	CONTRA COSTA HEALTH SERVICES	POLICE DEPT CITY JAIL FEE	\$710.00
85868	03/30/2023		Accounts Payable	CORE COMPUTING SOLUTIONS	IT MAINTENANCE SERVICES - ENCORE	\$330.48
85869	03/30/2023		Accounts Payable	CPS HR Consulting	RECRUITMENT SERVICES - POLICE DEPT	\$3,763.24
85870	03/30/2023		Accounts Payable	DON'S TIRE SERVICE, INC.	VEHICLE MAINTENANCE	\$678.11
85871	03/30/2023		Accounts Payable	EAST BAY SANITARY CO.INC.	STREET SWEEPING SERVICES - NOV 2022	\$9,327.25
85872	03/30/2023		Accounts Payable	ECO OFFICE, INC. , CREATIVE SOLUTIONS	WORKSPACE EQUIPMENT/FURNITURE	\$2,294.69
85873	03/30/2023		Accounts Payable	FOSTER & FOSTER CONSULTING ACTUARIES, INC.	ACTUARIAL SERVICES	\$2,505.00
85874	03/30/2023		Accounts Payable	GATE VIEW PAINTING CO, INC.	PAINTING SERVICES	\$1,690.00
85875	03/30/2023		Accounts Payable	Golden Bear Transfer Station	STREET SWEEPING SERVICES - NOV 2022	\$1,560.50
85876	03/30/2023		Accounts Payable	HILLYARD	JANITORIAL SUPPLIES	\$503.47
85877	03/30/2023		Accounts Payable	JADSON SOUZA DE JESUS	INSTRUCTOR - RECREATION DEPT	\$900.00

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85878	03/30/2023		Accounts Payable	JONES, CHRIS	EMPLOYEE REIMBURSEMENT - SUPPLIES EMPLOYEE EVI	\$382.88
85879	03/30/2023	void/reissue - printing err	Accounts Payable	KAISER PERMANENTE (reissued check #85902)	MEDICAL EXAM SERVICES	\$0.00
85880	03/30/2023		Accounts Payable	KNORR SYSTEMS, INC.	SWIMMING POOL CHEMICALS - RECREATION DEPT	\$276.62
85881	03/30/2023		Accounts Payable	LACK, CHRIS	INSTRUCTOR - RECREATION DEPT	\$350.00
85882	03/30/2023		Accounts Payable	LEHR AUTO ELECTRIC & EMERGENCY	VEHICLE MAINTENANCE	\$91.38
85883	03/30/2023		Accounts Payable	LEONE AARON	EMPLOYEE REIMBURSEMENT - LUNCH PER DIEM	\$8.00
85884	03/30/2023		Accounts Payable	LIEBERT CASSIDY	LEGAL SERVICES	\$477.00
85885	03/30/2023		Accounts Payable	MCGELOY, MICHELE	INSTRUCTOR - RECREATION DEPT	\$2,220.00
85886	03/30/2023		Accounts Payable	MICHAEL STEADS HILLTOP FORD KIA	VEHICLE MAINTENANCE	\$58.28
85887	03/30/2023		Accounts Payable	MIRACLE PLAYSYSTEMS INC.	PLAYGROUND SUPPLIES	\$528.67
85888	03/30/2023	void/reissue - printing err	Accounts Payable	MUNICIPAL MGMT, ASSOC NO CA (reissue check 85903)	CONFERENCE REGISTRATION - WOMENS' LEADERSHIP	\$0.00
85889	03/30/2023		Accounts Payable	Napa Recycling & Waste Service, LLC	RECYCLING SERVICES	\$14,634.40
85890	03/30/2023		Accounts Payable	OFFICE DEPOT	OFFICE SUPPLIES	\$239.52
85891	03/30/2023		Accounts Payable	POSTMASTER	POSTAGE	\$4,300.00
85892	03/30/2023		Accounts Payable	PROFORCE	FIREARMS	\$478.78
85893	03/30/2023		Accounts Payable	R.S. HUGHES CO.	GASKET SEALS/FIT TEST KITS	\$751.59
85894	03/30/2023		Accounts Payable	RICOH USA, INC	LEASE - COPIERS	\$1,591.71
85895	03/30/2023		Accounts Payable	SPEED OIL CHANGE	VEHICLE MAINTENANCE	\$49.53
85896	03/30/2023		Accounts Payable	ST. FRANCIS ELECTRIC	ELECTRICAL SERVICES	\$2,636.00
85897	03/30/2023		Accounts Payable	STERICYCLE, INC.	HAZARDOUS DISPOSAL SERVICES	\$1,086.06
85898	03/30/2023		Accounts Payable	THE GLENN CUSTOM FRAMING	FRAMING SERVICES	\$266.20
85899	03/30/2023		Accounts Payable	TOYOTA MATERIAL HANDLING NC	EQUIPMENT MAINTENANCE SERVICES	\$1,756.85
85900	03/30/2023		Accounts Payable	TRB AND ASSOCIATES, INC.	PLAN REVIEW SERVICES	\$1,727.30
85901	03/30/2023		Accounts Payable	WADE, THOMAS	EMPLOYEE REIMBURSEMENT - TRAINING	\$350.00
85902	03/30/2023		Accounts Payable	KAISER PERMANENTE (**)	MEDICAL EXAM SERVICES	\$1,596.00
85903	03/30/2023		Accounts Payable	MUNICIPAL MGMT, ASSOC NO CA (**)	CONFERENCE REGISTRATION - WOMENS' LEADERSHIP	\$135.00
TOTAL - CHECKS			271 Transactions			\$1,365,236.76

ACCOUNTS PAYABLE - EFTS

2414	03/06/2023		Accounts Payable	CALIFORNIA STATE TREASURER, LAIF	TRANSFER TO CITY'S INVESTMENT ACCOUNT	\$1,000,000.00
2415	03/02/2023		Accounts Payable	U.S. BANK - CORPORATE PAYMENT SYS	CALCARD PAYMENT - MARCH 2023	\$60,297.93
2416	03/10/2023		Accounts Payable	EDD - PAYROLL TAX DEPOSIT	STATE OF CALIFORNIA TAXES	\$35,289.69
2417	03/10/2023		Accounts Payable	IRS	FEDERAL TAXES	\$131,060.80
2418	03/10/2023		Accounts Payable	MissionSquare (formerly ICMA)	DEFERRED COMPENSATION	\$47,540.34
2419	03/10/2023		Accounts Payable	P E R S	CALPERS EMPLOYER CONTRIBUTION	\$163,951.40
2420	03/10/2023		Accounts Payable	STATE DISBURSEMENT UNIT	GARNISHMENT	\$100.96
2421	03/24/2023		Accounts Payable	IRS	FEDERAL TAXES	\$200.00
2422	03/07/2023		Accounts Payable	CALIFORNIA DEPT OF TAX & FEE ADMIN (CDTFA)	QTR END 12/2022 SALES TAX, PENALTY, INTEREST	\$151.42
2423	03/07/2023		Accounts Payable	CALIFORNIA DEPT OF TAX & FEE ADMIN (CDTFA)	QTR END 09/2022 SALES TAX, PENALTY, INTEREST	\$277.98
2424	03/07/2023		Accounts Payable	CALIFORNIA DEPT OF TAX & FEE ADMIN (CDTFA)	QTR END 06/2022 SALES TAX, PENALTY, INTEREST	\$350.37
2425	03/07/2023		Accounts Payable	CALIFORNIA DEPT OF TAX & FEE ADMIN (CDTFA)	QTR END 03/2022 SALES TAX, PENALTY, INTEREST	\$280.71

City of El Cerrito
Monthly Payment Register
 From Payment Date: 3/1/2023 - To Payment Date: 3/31/2023

ATTACHMENT: A

Number	Date	Void Reason	Source	Payee Name	Description	Transaction Amount
2426	03/07/2023		Accounts Payable	CALIFORNIA DEPT OF TAX & FEE ADMIN (CDTFA)	QTR END 12/2021 SALES TAX, PENALTY, INTEREST	\$171.54
2427	03/08/2023		Accounts Payable	CALIFORNIA DEPT OF TAX & FEE ADMIN (CDTFA)	QTR END 09/2021 SALES TAX, PENALTY, INTEREST	\$243.89
2428	03/08/2023		Accounts Payable	CALIFORNIA DEPT OF TAX & FEE ADMIN (CDTFA)	QTR END 06/2021 SALES TAX, PENALTY, INTEREST	\$171.12
2429	03/08/2023		Accounts Payable	CALIFORNIA DEPT OF TAX & FEE ADMIN (CDTFA)	QTR END 03/2021 SALES TAX, PENALTY, INTEREST	\$67.47
2430	03/08/2023		Accounts Payable	CALIFORNIA DEPT OF TAX & FEE ADMIN (CDTFA)	QTR END 12/2020 SALES TAX, PENALTY, INTEREST	\$53.67
2431	03/15/2023		Accounts Payable	CALIFORNIA DEPT OF TAX & FEE ADMIN (CDTFA)	PENALTY - SALES PERMIT REINSTATEMENT	\$100.00
2432	03/15/2023		Accounts Payable	KATZ, JUDY	INSTRUCTOR - RECREATION DEPT	\$378.00
2433	03/16/2023		Accounts Payable	PG&E	UTILITIES	\$36,153.06
2434	03/20/2023		Accounts Payable	CALIFORNIA STATE TREASURER, LAIF	TRANSFER TO CITY'S INVESTMENT ACCOUNT	\$1,000,000.00
2435	03/24/2023		Accounts Payable	EDD - PAYROLL TAX DEPOSIT	STATE OF CALIFORNIA TAXES	\$33,102.86
2436	03/24/2023		Accounts Payable	IRS	FEDERAL TAXES	\$125,410.88
2437	03/24/2023		Accounts Payable	MissionSquare (name chg 03-2021 formerly ICMA)	DEFERRED COMPENSATION	\$47,174.69
2438	03/24/2023		Accounts Payable	P E R S	CALPERS EMPLOYER CONTRIBUTION	\$154,539.46
2439	03/24/2023		Accounts Payable	STATE DISBURSEMENT UNIT	GARNISHMENT	\$100.96
2440	03/27/2023		Accounts Payable	WESTAMERICA BANK	DEBT PYMT - 2 REAR LOADING RECYCLING TRKS	\$94,005.95
2451	03/01/2023		Accounts Payable	Wells Fargo Bank, N.A.	DEBT PYMT - TRANSIT VAN	\$1,087.00
2455	03/31/2023		Accounts Payable	Wells Fargo Bank, N.A.	DEBT PYMT - TRANSIT VAN	\$1,087.00
TOTAL - EFTs			29 Transactions			\$2,933,349.15

ACCOUNTS PAYABLE

Status	Count	Transaction Amount
Checks	268	\$1,365,236.76
EFTs	29	\$2,933,349.15
Void/Reissued	3 <i>(**2 issued 03/23; 1 reissued 04/23)</i>	\$1,731.00
Total	300	\$4,300,316.91

PAYROLL

Category	Count	Transaction Amount
Checks	95	\$79,218.88
EFTs	431	\$909,964.22
Total	526	\$989,183.10

<u>GRAND TOTAL</u>	Total	826	\$5,289,500.01
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¹ Includes two (2) transfers to CA State Treasurer LAIF Account (Investment Account)



AGENDA BILL

Agenda Item No. 7.C.

Date: April 18, 2023
To: El Cerrito City Council
From: Sandra Dalida, Finance Director/City Treasurer, Finance Department
Subject: FY 2022-23 Third Quarter Cash and Investment Report

ACTION PROPOSED

Receive and file the City's second quarterly cash and investment report for the period January 1, 2023 through March 31, 2023.

BACKGROUND

It is the policy of the City of El Cerrito ("City") to invest public funds in a manner which provides for the safety of the principal while providing enough liquidity to cover the City's short and long-term needs while generating the appropriate yield. All investment activity will conform to the California Government Code, Sections 53601 through 53659.

ANALYSIS

The FY 2022-23 Third Quarter Cash and Investment Report for January 1, 2023 through March 31, 2023 shows that the City's total cash and investments as of March 31, 2023, had a par value of \$29,470,322.10 in the following accounts.

- \$26,045,727.22 LAIF
- \$ 3,422,244.88 Mechanics Bank (incls interest earnings)
 - \$61.63 Interest Earned January 31, 2023
 - \$46.62 Interest Earned February 28, 2023
 - \$34.67 Interest Earned March 31, 2023
- \$ 2,350.00 Petty Cash Funds

These funds are available to meet operating expenses for the next six months.

STRATEGIC PLAN CONSIDERATIONS

The City's Investment Policy, Comprehensive Financial Policy, and Strategic Plan sets form guidelines for the investment of City funds and aligns with California Government code, Section 53646 and Section 53600-53609. The purpose of the City's Investment Policy is to provide guidelines for prudent investment of the City's idle funds and ensure policies, procedures, systems, and best practices in fiscal management (Goal B).

ENVIRONMENTAL CONSIDERATIONS

This section is not applicable to this agenda item.

FINANCIAL CONSIDERATIONS

The Quarterly Cash and Investment Report complies with the City of El Cerrito Investment Policy and California Government Code Section 53646. The City will have sufficient cash flow to meet the next six months of estimated expenditures as required by Code 53646.

LEGAL CONSIDERATIONS

The City's investments comply with standards reflected in the City of El Cerrito Investment Policy.

Reviewed by:

A handwritten signature in blue ink, appearing to read "Karen Pinkos".

Karen Pinkos, City Manager

Attachments:

1. Attachment A - 3rd Qtr FY 2023 Cash and Investment Report

City of El Cerrito
Cash and Investment Report
for the Quarter Ending March 31, 2023

Category	Trustee/Broker	Quarter Ending	PAR Value (Actual Value)	Interest Rate	Market Value
Pooled Investments	California State Treasurer	March 31, 2023	\$ 26,045,727.22	2.68%	\$ 26,045,727.22
Cash with Bank	Mechanics Bank	March 31, 2023	\$ 3,422,244.88	0.01%	\$ 3,422,244.88
Petty Cash Funds	City Management	March 31, 2023	\$ 2,350.00	N/A	\$ 2,350.00
Total Cash and Investments			\$ 29,470,322.10		\$ 29,470,322.10

I certify that this report is in compliance with the City of El Cerrito Investment Policy and the California Government Code Section 53646.
The City has sufficient cash to meet the next six months of estimated expenditures as required by the Code.



Sandra Dalida, Finance Director/City Treasurer



AGENDA BILL

Agenda Item No. 7.D.

Date: April 18, 2023
To: El Cerrito City Council
From: Sandra Dalida, Finance Director/City Treasurer, Finance Department
Subject: Adopt Landscape and Lighting Assessment (LLAD) for Fiscal Year 2023-24 and Adopt Resolution of Intent to Order Improvements; and Set the Public Hearing as May 2, 2023

ACTION PROPOSED

Accept the Engineer's Report specifying assessments for the Landscaping and Lighting Assessment District No 1988-1 for Fiscal Year 2023-24 and adopt a Resolution of Intention to order improvements pursuant to the Landscape and Lighting Act of 1972, and set the time, date, and place of the public hearing as May 2, 2023 at 6:00 p.m.

BACKGROUND

On June 6, 1988, the City Council established Assessment District No. 1988-1 pursuant to the Landscape and Lighting Act of 1972. The purpose of this Landscape and Lighting Assessment District (LLAD) is to raise funds to support improvements and maintenance of the City's park areas, landscaping areas, and street lighting. Since 1988, this Assessment District has generated funds to support LLAD activities, and will generate approximately \$801,662 in FY 2022-24 to support LLAD activities.

In November 1996, LLAD 1988-1 was approved by the voters and therefore complies with the provisions of Proposition 218. Any increase in the assessment fee level would be subject to voter approval.

In order to impose this annual assessment, the City Council must annually authorize an Engineer's Report to identify the costs, uses, and benefits of those parcels within the LLAD. The City Council authorized such a report on April 4, 2023, by Resolution No. 2023-29. The report was prepared by the Engineer of Record, NBS Local Government Solutions.

As the next step in the process, the City Council must accept the Engineer's Report and conduct a public hearing to hear comments on the imposition of these assessments in order for the assessment to be imposed. The intent of this Agenda item and resolution is to accept the Engineer's Report and to schedule the public hearing for May 2, 2023.

ANALYSIS

The Resolution of Intention to Order Improvements describes the work to be performed during the next fiscal year, as outlined in the Engineer's Report. In addition, the attached Resolution sets the time, date, and place of the public hearing. A copy of the Fiscal Year 2023-24 Engineer's Report is attached as Exhibit A to the resolution. The procedures for conducting the public hearing and receiving protests are the same as for

forming the District; however, there are no provisions for majority protest.

The funding levels specified in the Engineer's Report include revenue from the assessment. The funding is consistent with the work described in the Engineer's Report and in the Resolution of Intention to Order Improvements. Without the imposition of this assessment, the City would need to identify alternate funding sources for those items proposed to be funded by the LLAD or eliminate those items from City's work plan in FY 2023-24.

STRATEGIC PLAN CONSIDERATIONS

Approving the attached resolution meets the Strategic Plan Goal to achieve long-term financial sustainability by providing funding for the Landscape and Lighting Maintenance Program that benefits all residents and businesses of the City.

ENVIRONMENTAL CONSIDERATIONS

This section is not applicable to this agenda item.

FINANCIAL CONSIDERATIONS

The current rate of assessment will generate approximately \$801,662 of LLAD revenue, which will be included in the City's FY 2023-24 budget. As the sources and uses of all City revenues are currently under review, the cost for LLAD eligible expenditures in excess of the assessment revenue will be covered by City contributions from other appropriate funding sources or expenses will be reduced to ensure that the LLAD expenditures do not exceed available LLAD revenues in FY 2023-24. The City Council appropriates expenditures of these funds as part of its annual budget process.

LEGAL CONSIDERATIONS

The Resolution of Intention must be adopted in order to collect revenues from the Assessment District in accordance with the provisions of State Law.

Reviewed by:



Karen Pinkos, City Manager

Attachments:

1. Resolution
2. Exhibit A to Resolution
3. Exhibit B to Resolution

RESOLUTION 2023-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CERRITO ACCEPTING THE ANNUAL REPORT OF LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT NO. 1988-1 FOR FISCAL YEAR 2023-24 AND RESOLUTION OF INTENTION OF THE CITY COUNCIL OF THE CITY OF EL CERRITO TO ORDER IMPROVEMENTS FOR ASSESSMENT DISTRICT NO. 1988-1 AND TO SET THE DATE FOR THE PUBLIC HEARING AS OF MAY 2, 2023.

WHEREAS, the City of El Cerrito, by Resolution No. 88-53 dated June 6, 1988, adopted Assessment District No. 1988-1 pursuant to the Landscape and Lighting Act of 1972; and

WHEREAS, the City of El Cerrito, by Resolution No. 2023-29 dated April 4, 2023 directed the filing of the Annual Engineer's Report for Assessment District No. 1988-1; and

WHEREAS, the Engineer of Record, NBS Local Government Solutions, has prepared and, on April 4, 2023, filed said Annual Report; and

WHEREAS, the City Council has reviewed and accepts said Annual Report and Levy List attached hereto as Exhibit A and B; and

WHEREAS, the Landscape and Lighting Act of 1972 requires the City Council to adopt a Resolution of Intention to Order Improvements within Assessment District No. 1988-1.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of El Cerrito that:

1. The City of El Cerrito intends to levy and collect assessments within Assessment District No. 1988-1 during Fiscal Year 2023-24. The area of land to be assessed is located in the City of El Cerrito, Contra Costa County, California.
2. The improvements to be made in this Assessment District are generally described as follows: Install, maintain and service public lighting, landscaping, and park and recreational facility improvements located within the incorporated limits of the City of El Cerrito, Contra Costa County, California.
3. In accordance with the City Council's resolution directing the filing of an Annual Report, the firm of NBS Local Government Solutions, Engineer of Work, has filed at City Hall the Report required by the Landscape and Lighting Act of 1972. All interested persons are referred to that Report for a full and detailed description of the improvements, the boundaries of the Assessment District, and the proposed assessments upon assessable lots and parcels of land within the Assessment District.

4. On Tuesday, the 2nd day of May 2023 on or after the hour of 6:00 P.M., the City Council will conduct a public hearing on the question of the levy of the proposed annual assessment.
5. The City Clerk is authorized and directed to give the notice of hearing required by Landscape and lighting Act of 1972.

BE IT FURTHER RESOLVED that this resolution shall become effective immediately upon passage and adoption.

I CERTIFY that at a regular meeting on April 18, 2023 the City Council of the City of El Cerrito passed this Resolution by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:

IN WITNESS of this action, I sign this document and affix the corporate seal of the City of El Cerrito on_____.

Holly M. Charléty, City Clerk

APPROVED:

Lisa Motoyama, Mayor

CITY OF EL CERRITO

Fiscal Year 2023/24 Annual Report for:

Landscape and Lighting District No. 1988-1

April 2023

CITY OF EL CERRITO
10890 San Pablo Avenue
El Cerrito, California 94530
Phone - (510) 215-4300
Fax - (510) 215-4319

CITY COUNCIL

Lisa Motoyama, Mayor

Tessa Rudnick, Mayor Pro Tem

Paul Fadelli, Councilmember

Gabe Quinto, Councilmember

Carolyn Wysinger, Councilmember

CITY STAFF

Karen Pinkos, City Manager

Sandra Dalida, Finance Director / City Treasurer

Yvetteh Ortiz, Public Works Director / City Engineer

NBS

Tim Seufert, Client Services Director

Amanda Welker, Project Manager

Tom Zetz, Administrator

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1. EXECUTIVE SUMMARY

The City of El Cerrito (the “City”) directed NBS to prepare and file a report presenting plans and specifications describing the general nature, location, and extent of the improvements to be maintained, and an estimate of the costs of the maintenance, operations, and servicing of the improvements for the City of El Cerrito Landscape and Lighting Assessment District No. 1988-1 (the “District”) for Fiscal Year 2023/24 pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* (the “Act”).

The report includes a map of the District, showing the area and properties proposed to be assessed; an assessment of the estimated costs of the maintenance, operations, and servicing of the improvements; and the net amount to be assessed upon all assessable lots and/or parcels within the District in proportion to the special benefit received.

The following tables summarize the annual levy by Zoning for Fiscal Year 2023/24:

Fiscal Year 2023/24

Zoning	Number of Parcels	Levy Total ⁽¹⁾
Residential	8,357	\$684,935.84
Commercial	474	104,331.94
Totals:	8,831	\$789,267.78

(1) Total amount may vary slightly due to rounding adjustments.

2. OVERVIEW

2.1 Introduction

The District provides for the installation, maintenance, and servicing of public lighting, landscaping, and park and recreational facility improvements located within the incorporated limits of the City.

The costs to acquire and construct major new facilities to be maintained will generally be paid by sources other than District funds. While the District pays for the maintenance costs associated with various park and recreation programs, the costs of the programs themselves are not supported by District funds.

2.2 Plans and Specifications

The services performed are primarily maintenance and generally do not require plans. The plans and specifications to the extent that they exist, include but are not limited to:

- Conceptual plans
- Street lighting maps, detail lists, schedules, and PUC schedules
- Street Tree Planting Master Plan
- Maintenance specifications, programs, and policies for:
 - Landscaping
 - Medians
 - Graffiti abatement
 - Recreation buildings
 - Community and neighborhood park grounds
 - Weed abatement
 - Creeks and trails
 - Litter and debris removal
- Water, gas, and electric company requirements, policies, and specifications

These documents are available in the City's Public Works Department and Recreation Department offices and are included in this report by reference. A diagram indicating the location of the improvements to be serviced and maintained is included in Section 4 of this report.

3. DESCRIPTION OF IMPROVEMENTS

The improvements to be installed, serviced, and maintained generally consist of the following:

Street Lighting

Residential Lighting - The District provides funding for street lighting throughout the City, which is typically located at intersections and at mid-block. Spacing of lights is typically 500 feet, although this distance may vary depending on topographic and right-of-way restraints.

Medium-Intensity Commercial Lighting - Industrial and some commercial districts have closer spacing of street lighting, typically at 250-foot intervals. Commercial districts on San Pablo Avenue and other arterial streets require a higher level of lighting intensity.

Medians and Rights-of-Way

Corresponding numbers on the map in Section 4 depict the location of medians. Landscaped medians are located on the following arterial streets:

1. San Pablo Ave. (entire length)
2. Carlson Blvd. (north City limit to Adams St.)
3. Moeser Ln. (San Pablo Ave. to Pomona Ave. and Shevlin Dr. to Arlington Blvd.)
4. Central Ave. (Carlson Blvd. to San Pablo Ave. and Liberty St. to Richmond St.)
5. Ashbury Ave. (south City limit to Fairmount Ave.)
6. Fairmount Ave. (Liberty St. to Richmond St. and Carlson Blvd. to San Pablo Ave.)
7. Potrero Ave. (Eastshore Blvd. to San Pablo Ave.)
8. Hagen Blvd. (6526 to 6712)
9. Elm St. (at Blake St.)
10. Cutting Blvd. (at Elm St.)
11. Behrens St. (at south City limit)
12. Blake St. (at Navellier St.)

Maintained Stairways and Pathways

Corresponding letters on the map in Section 4 depict the location of the stairways and pathways.

- A. Alta Vista Dr. to north City limit
- B. Francisco Wy. to Tulare Ave. (2 segments)
- C. Barrett Ave. to Tassajara Ave.
- D. Alva Ave. to Barrett Ave.
- E. Tapscott Ave. to Harper St.
- F. Blake St. to Manor Cir.
- G. Madera Dr. to Julian Ct. to Potrero Ave. to Hillside Natural Area (4 segments)
- H. Madera Dr. to Hillside Natural Area
- I. Arlington Blvd. to Shevlin Dr. (3 segments)
- J. King Dr. to Shevlin Dr. (south of Moeser Ln.)
- K. Bay Tree Ln. to Contra Costa Dr.
- L. Terrace Dr. to Huber Park (2 segments)
- M. Adams St. to Creekside Park

Creek and Street Trees

Day-lighted Creek in Public Property - Cerrito Creek, Baxter Gateway, and Poinsett Park

Street Trees - City-wide

Parks and Structures

Arlington Park and Clubhouse

1120 Arlington Boulevard; tennis courts, picnic tables, barbecues, playground equipment, pond, basketball court, large grass area

Canyon Trail Park & Art Center

6757 Gatto Avenue; tennis courts, picnic tables, barbecue, playground equipment, large grass area, lower play area: creek, walking trails, small pond, and play equipment

Castro Park and Clubhouse

1420 Norvell Street; large playground and grassy area, field adjacent to Korematsu Middle School yard, tennis courts, small grassy area behind tennis courts, barbecue, and picnic table

Centennial Park

Eureka Avenue at Liberty Street; playground equipment, grassy area, benches, plaza and path network

Cerrito Vista Park

950 Pomona Avenue; Large, well equipped playground area, field, track for jogging, tennis courts, barbecue, recreation building, and picnic area adjacent to park

Fairmont Park and Clubhouse

715 Lexington Avenue; field adjacent to Fairmont Elementary School

Harding Park and Clubhouse

7115 C Street; play equipment, field adjacent to Harding School blacktop area (basketball courts, kickball diamond), tennis courts, and barbeque located on patio

Huber Park and Clubhouse

7711 Terrace Drive; lower cement area with basketball court and kickball area, climbing, large cement slide, and picnic area

Poinsett Park and Clubhouse

5611 Poinsett Avenue; basketball, kickball area, and play equipment

Tassajara Park and Clubhouse

2575 Tassajara Avenue; playground equipment, field, basketball court, tennis courts, and picnic area

Madera Clubhouse

1500 Devonshire Drive; childcare center, playground area, and clubhouse

Ohlone Greenway

One block east of Kearney Street, the Ohlone Greenway is a linear park that runs 2.5 miles, the length of the City, ideal for walking or bicycling. It is the site of the frog habitat and wetland restoration classroom projects. At the corner of Manila Avenue and Kearney Street, is the Richard Itaya mini-park with its play equipment for younger school age children.

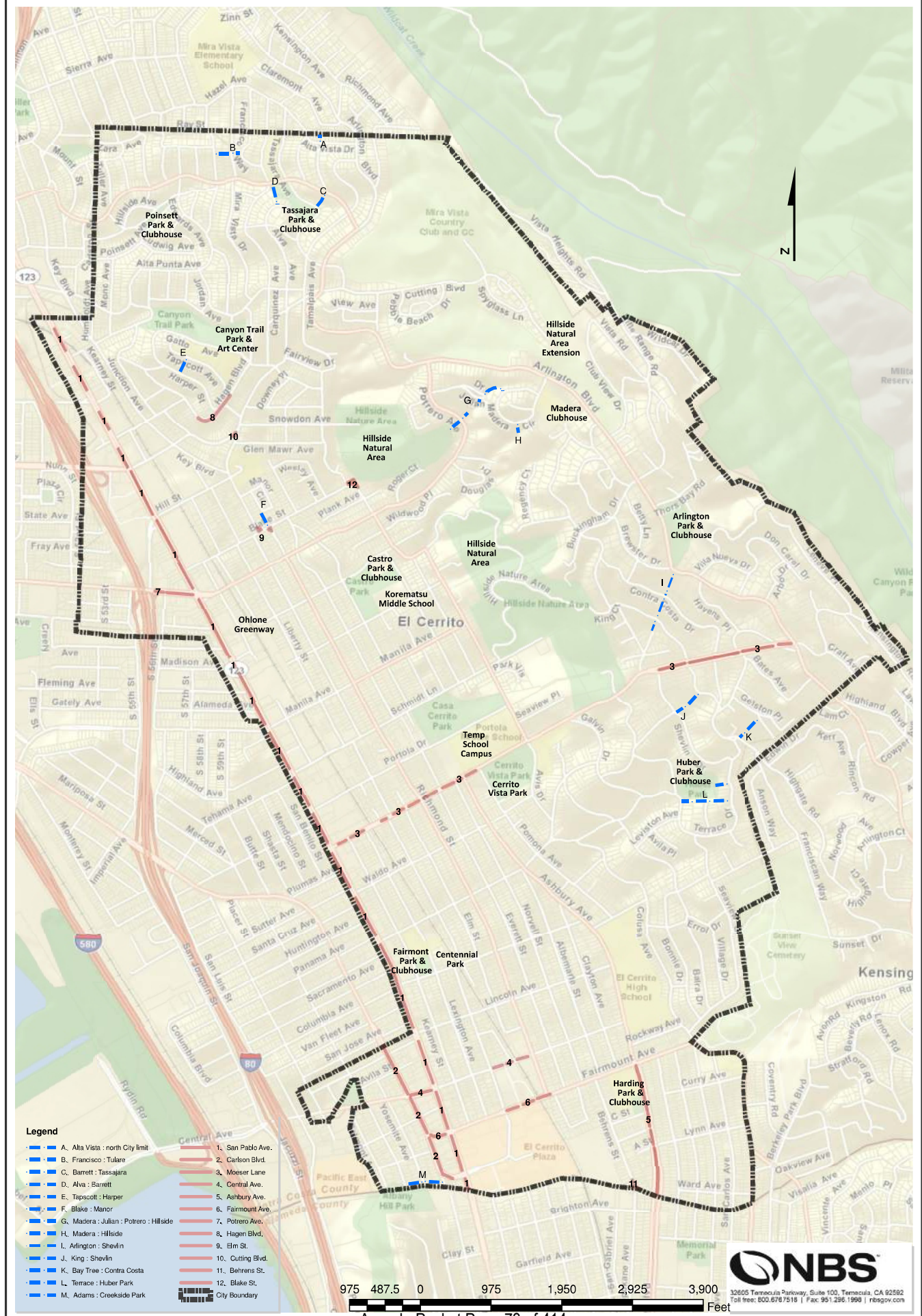
Hillside Natural Area

This natural area of approximately 102 acres can be accessed from the east end of Schmidt Lane, north end of Potrero Avenue, and through King Court. Dogs, under their owner's control and on a leash, are allowed.

4. MAP OF DISTRICT

The following page contains a map of the District depicting the locations of medians, rights-of-way, stairways, and pathways. The Assessment Diagram is on file with the City Clerk and incorporated by reference and made part of this report.

**CITY OF EL CERRITO
LANDSCAPE AND LIGHTING DISTRICT NO. 1988-1**



5. METHOD OF ASSESSMENT

The estimated net cost of the improvements has been divided among the several parcels of land within the District in proportion to the estimated benefits to be received by the parcels, respectively, from the improvements. The method used to apportion the cost among the benefiting properties is as follows:

- 1) Residential costs were identified as the total estimated cost to provide landscaping and lighting on residentially zoned streets plus 98% of the net cost to maintain park and recreational facilities, plus a prorated share of the incidental expenses.
- 2) Commercial costs were identified as the total estimated cost to provide landscaping, lighting, and sweeping to frontage on commercially zoned streets, plus 2% of the net cost to maintain park and recreational facilities, plus a prorated share of the incidental expenses.

The net residential cost was apportioned within residentially zoned areas and the net commercial cost was apportioned within commercially zoned areas as follows:

RESIDENTIALLY ZONED AREAS

Occupied Single Family Residential (SFR) properties were assumed to benefit equally and were assessed the same. Multifamily Residential (MFR) parcels and condominiums were assumed to benefit less, due to increased density and private maintenance costs. MFR units were assessed 75% of the SFR rate for the first twenty units and 50% of the SFR rate for each additional unit over twenty.

Churches and private schools in residentially zoned areas were assessed for direct frontage benefits received. Commercial land uses in residential neighborhoods were assessed at the Zone 3 frontage rate, plus the commercial park assessment rate. One hundred feet of corner relief, or the side street dimension, whichever was less, was credited to corner parcels. Open space owned by private parties, utilities, and the golf course were assessed for one-half the Zone 3 frontage assessment rates. Public property was not assessed.

Vacant lots were assessed at one-half the amount calculated for a similar occupied parcel. Vacant land and open space were assessed for frontage benefit at one-half the zone rate. Assessments for common areas were considered to be included in the assessment for the various residential units.

Unusual or exceptional parcels were assessed according to the judgment of the engineer. Assessments for SFR properties that are divided by the City boundary were calculated by multiplying the rate for a SFR by the ratio of land area in the City's boundary.

COMMERCIALLY ZONED PROPERTY

Three zones of commercial street landscaping, lighting, and sweeping service are identified on the assessment diagram. The cost per foot to provide services to frontage on San Pablo Avenue (Zone 1) was estimated to be six times the cost of Commercial Zones 2 and 3 streets. Parcels with San Pablo Avenue frontage were assessed \$2.00 per front foot for direct benefit received.

Parcels with frontage in Zones 2 and 3 were assessed \$0.33 per foot, or one-sixth the San Pablo Avenue assessment. Corner lots were credited one hundred feet or the side yard dimensions, whichever was less. Parcels with frontage in more than one zone were assessed for the applicable frontage in each zone.

The remaining costs to provide street landscaping, lighting, and sweeping within the commercially zoned areas, including a prorated share of the incidental expenses, were assessed to the properties located on Zones 1 and 2 streets in proportion to parcel area.

Areas and frontages were calculated using information on file with the County Assessor. Areas and frontages are approximations intended only as indicators of benefit.

The assessments for parcels within the El Cerrito Plaza and the Del Norte Marketplace shopping centers were calculated by totaling the frontage and area assessments and then prorating the total according to area.

SFR residential parcels in commercially zoned areas were presumed not to benefit more from increased levels of lighting and landscaping and were assessed at SFR rates.

MFR parcels in commercially zoned areas were assessed at MFR rates less 20%, representing a credit for the residential street lighting and sweeping benefit not received. MFR parcels in commercially zoned areas were also assessed for direct frontage benefits received. The commercial park and area assessment was not applied to MFR parcels.

Private institutions within the commercially zoned areas were assessed for the applicable frontage benefit, but were not assessed for commercial area or park benefit.

Motels were assessed as commercial properties.

Vacant lots were assessed at one-half the occupied rate.

Public properties were not assessed.

Unusual or exceptional properties were assessed according to the judgment of the engineer.

5.1 Maximum Assessment Rates

The following tables provide the maximum assessment rates for Fiscal Year 2023/24.

Residential Zoning

Category	Per Unit	Per Frontage Foot
SFR	\$72.00	\$0.00
MFR 1-20 Units	54.00	0.00
MFR > 20 Units	1,080.00 + 36.00 (over 20)	0.00
PVT Inst	0.00	0.33
Vacant Lot	36.00	0.00
Vacant Land	0.00	0.17

Commercial Zoning

Commercial Street Assessment					Commercial Park Assessment
Category	Zone	Per Unit	Per Frontage Foot	Per Acre	Per Acre
Commercial	1	\$0.00	\$2.00	\$121.00	\$80.00
	2	0.00	0.33	121.00	80.00
	3	0.00	0.33	0.00	0.00
MFR 1-20 Units	1	43.00	2.00	0.00	0.00
MFR > 20 Units	1	864.00 + 29.00 over 20	2.00	0.00	0.00
MFR 1-20 Units	2	43.00	0.33	0.00	0.00
MFR > 20 Units	2	864.00 + 29.00 over 20	0.33	0.00	0.00
PVT Inst	1	0.00	2.00	0.00	0.00
	2	0.00	0.33	0.00	0.00
Vacant	1	0.00	1.00	61.00	40.00
	2	0.00	0.17	61.00	40.00
	3	0.00	0.17	0.00	0.00

Assessments for parcels not described above were made in proportion to the estimated benefits received as determined by the engineer.

6. FISCAL YEAR 2023/24 ESTIMATE OF COSTS

Revenues

Special Assessments	\$789,267
Other Local Reimbursements	12,395
Total Revenues	\$801,662

Expenditures

Collect & Admin Services	\$3,963
Legal & Financial Services	11,248
Dues & Subscriptions	1,178
Regular Salaries & Wages	137,763
Overtime Pay	4,951
Straight OT	2,086
Special Pay	580
PARS Contribution	439
PERS Contributions	14,400
PERS UAL	49,744
FICA/Medicare	10,537
Medical Benefits	41,943
Life & LTD	1,156
Workers Comp	5,492
Other Technical Services	1,178
Utilities Energy	22,464
Utilities-Water & Sewer	165,000
Utilities-Street Lights	38,168
Infrastructure Maintenance Services	12,319
Landscape/Park Maintenance Services	86,208
Travel & Training	1,071
Landscape & Park Supplies	26,574
Indirect Transfer-GEN	163,200
Total Expenditures	\$801,662

7. COUNTY USE CODES

The following pages contain the Contra Costa County use codes and a description of each.

<u>Use Code</u>	<u>Description</u>
1	Residential
10	Vacant, unbuildable
11	Single family, 1 residential on 1 Site and Duets w/o minor common areas
12	Single family, 1 residential on 2 or more sites
13	Single family, 2 or more residential on 1 or more sites
14	Single family on other than single family land
15	Miscellaneous improvements, 1 or more site, incl. trees and vines
16	Single family attached residence, townhouses, duets
17	Vacant, 1 site (includes PUD sites)
18	Vacant, 2 or more sites
19	Single family detached res. with major common area (pool, tennis, clubhouse, or other amenities), Cluster Homes
2	Multiple
20	Vacant
21	Duplex
22	Triplex
23	Fourplex
24	Combinations; e.g., single and a double
25	Apartments, 5-12 units, inclusive
26	Apartments, 13-24 units, inclusive
27	Apartments, 25-59 units, inclusive
28	Apartments, 60 units or more
29	Condos, cooperatives (-1 Single Family) (-2 Rossmoor)
3	Commercial
30	Vacant
31	Commercial stores (not supermarkets)
32	Small grocery stores (7-11, mom and pop, quick-stop)
33	Office buildings
34	Medical; dental
35	Service stations; car washes; bulk plants; mini lube
36	Auto repair
37	Community facilities; recreational; swim pool association
38	Golf courses
39	Bowling alleys
4	Commercial
40	Boat Harbors
41	Supermarkets (not in shopping centers)
42	Shopping centers (all parcels include vacant for future shopping Center)
43	Financial buildings (insurance and title companies, banks, savings And loans)
44	Motels, hotels, and mobile home parks
45	Theaters
46	Drive-in restaurants (hamburger, taco, etc.)
47	Restaurants (not drive-in; inside service only)
48	Multiple and commercial; miscellaneous improved
49	New car auto agencies

This information is courtesy of ParcelQuest and is deemed reliable, but is not guaranteed. For a complete or current list, please contact the appropriate County Assessor's office. Rev. 4/16/13

- 5 Industrial**
- 50 Vacant Land
- 51 Industrial Park (with structures)
- 52 Research and Development, with or without structures
- 53 Light industrial
- 54 Heavy industrial
- 55 Mini-warehouse (public storage)
- 56 Miscellaneous improvements, including trees & vines on light or heavy industrial
- 59 Pipeline rights-of-way

- 6 Land**
- 61 Rural, residential improved; 1 to 10 acres
- 62 Rural, with or without miscellaneous structures, 1 to 10 acres
- 63 Urban acreage, 10 to 40 acres
- 64 Urban acreage, more than 40 acres
- 65 Orchards, vineyards, row crops, irrigated pastures, 10 to 40 acres
- 66 Orchards, vineyards, row crops, irrigated pastures, over 40 acres
- 67 Dry farming, grazing and pasturing, 10 to 40 acres
- 68 Dry farming, grazing and pasturing, over 40 acres
- 69 Agricultural preserves

- 7 Institutional**
- 70 Convalescent hospitals and rest homes
- 71 Churches
- 72 Schools & colleges, public or private, with or without improvements
- 73 Hospitals, with or without improvements
- 74 Cemeteries, mortuaries
- 75 Fraternal and service organizations, group homes, shelters
- 76 Retirement housing complex
- 77 Cultural uses (libraries, museums)
- 78 Parks and playgrounds
- 79 Government-owned, with or without buildings (federal, state, city, BART)

- 8 Miscellaneous**
- 80 Mineral rights (productive/nonproductive)
- 81 Private roads
- 82 Pipelines and canals
- 83 State board assessed parcels
- 84 Utilities, with or without buildings (not assessed by SBE)
- 85 Public and private parking
- 86 Taxable municipally-owned property
- 87 Common area parcels in PUD's (open spaces, recreational facilities)
- 88 Mobile home
- 89 Other; split parcels in different Tax Code Areas

This information is courtesy of ParcelQuest and is deemed reliable, but is not guaranteed. For a complete or current list, please contact the appropriate County Assessor's office. Rev. 4/16/13

8. ASSESSMENT ROLL

Assessor's parcel identification, for each lot or parcel subject to the annual levy, shall be based on the Contra Costa County Assessor's secured roll data for the applicable year in which this report is prepared and is incorporated herein by reference.

A listing of assessor's parcels subject to the annual levy for Fiscal Year 2023/24, along with the amounts levied, is on file in the office of the City Clerk and incorporated herein by reference. Based on County Assessor's secured roll data, current assessor's parcels, including corrected and/or new assessor's parcels, will be submitted and/or resubmitted to the Contra Costa County Auditor/Controller. The annual amount to be levied and collected for the resubmitted parcel(s) shall be determined in accordance with the assessment methodology and rates approved in this report. Therefore, if a single assessor's parcel has a status change in development, other land use change, or subdivides into multiple assessor's parcels, the levy amounts applied to each of the new assessor's parcels shall be recalculated and applied according to the approved assessment methodology and rates rather than a proportionate share of the original levy amount.

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
500-011-001	89	\$14.40
500-011-004	11	72.00
500-011-005	11	72.00
500-011-006	11	72.00
500-011-007	11	72.00
500-011-008	11	72.00
500-011-009	11	72.00
500-011-013	11	72.00
500-011-014	11	72.00
500-012-001	11	72.00
500-012-002	11	72.00
500-012-003	11	72.00
500-012-004	11	72.00
500-012-005	11	72.00
500-012-006	11	72.00
500-013-003	11	72.00
500-013-004	11	72.00
500-013-005	11	72.00
500-013-008	11	72.00
500-013-009	11	72.00
500-013-010	11	72.00
500-013-011	11	72.00
500-013-012	11	72.00
500-013-013	11	72.00
500-013-014	11	72.00
500-013-015	11	72.00
500-013-020	11	72.00
500-020-001	11	72.00
500-020-002	11	72.00
500-020-003	11	72.00
500-020-004	11	72.00
500-020-005	11	72.00
500-020-006	11	72.00
500-020-007	11	72.00
500-020-008	11	72.00
500-020-009	11	72.00
500-020-010	11	72.00
500-020-011	11	72.00
500-020-012	11	72.00
500-020-013	11	72.00
500-020-014	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
500-020-016	11	72.00
500-020-017	11	72.00
500-020-019	11	72.00
500-020-020	89	36.00
500-020-021	89	23.76
500-020-033	11	72.00
500-020-035	11	36.00
500-020-037	11	72.00
500-030-003	11	72.00
500-030-004	11	72.00
500-030-005	11	72.00
500-030-006	11	72.00
500-030-007	11	72.00
500-030-008	11	72.00
500-030-009	11	72.00
500-030-010	11	72.00
500-030-011	11	72.00
500-030-012	11	72.00
500-030-013	11	72.00
500-030-014	11	72.00
500-030-015	11	72.00
500-030-016	11	72.00
500-030-017	11	72.00
500-030-018	11	72.00
500-030-019	12	72.00
500-040-001	11	72.00
500-040-002	11	72.00
500-040-003	11	72.00
500-040-004	11	72.00
500-040-005	11	72.00
500-040-006	11	72.00
500-040-007	11	72.00
500-040-008	11	72.00
500-040-010	11	72.00
500-040-011	11	72.00
500-040-013	11	72.00
500-040-014	11	72.00
500-040-015	11	72.00
500-040-016	11	72.00
500-040-017	11	72.00
500-040-018	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
500-040-019	11	72.00
500-040-021	11	72.00
500-040-022	11	72.00
500-040-023	11	72.00
500-040-024	11	72.00
500-040-025	11	72.00
500-040-026	11	72.00
500-040-027	11	72.00
500-040-028	11	72.00
500-050-003	11	72.00
500-050-004	11	72.00
500-050-005	11	72.00
500-050-006	11	72.00
500-050-007	11	72.00
500-050-008	11	72.00
500-050-009	17	36.00
500-050-010	11	72.00
500-050-014	11	72.00
500-050-015	11	72.00
500-050-016	11	72.00
500-050-017	11	72.00
500-050-018	11	72.00
500-050-019	11	72.00
500-050-020	11	72.00
500-050-023	11	72.00
500-050-025	11	72.00
500-050-026	11	72.00
500-050-027	11	72.00
500-050-028	11	72.00
500-050-029	11	72.00
500-050-030	11	72.00
500-050-031	11	72.00
500-050-033	11	72.00
500-050-034	17	36.00
500-060-002	11	72.00
500-060-003	11	72.00
500-060-004	11	72.00
500-060-005	11	72.00
500-060-006	11	72.00
500-060-007	11	72.00
500-060-008	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
500-060-011	11	72.00
500-060-012	11	72.00
500-060-013	11	72.00
500-060-021	11	72.00
500-060-023	11	72.00
500-060-025	11	72.00
500-060-026	11	72.00
500-060-027	11	72.00
500-060-028	11	72.00
500-060-029	11	72.00
500-060-030	11	72.00
500-060-031	11	72.00
500-060-032	11	72.00
500-071-002	11	72.00
500-071-003	11	72.00
500-071-004	11	72.00
500-071-005	11	72.00
500-071-008	11	72.00
500-071-009	11	72.00
500-071-010	11	72.00
500-071-011	11	72.00
500-071-013	11	72.00
500-071-014	11	144.00
500-071-015	12	72.00
500-072-001	11	72.00
500-072-002	11	72.00
500-072-003	11	72.00
500-072-004	13	144.00
500-072-005	11	72.00
500-072-006	11	72.00
500-072-007	11	72.00
500-072-008	17	36.00
500-072-009	11	72.00
500-073-001	11	72.00
500-073-002	11	72.00
500-073-003	11	72.00
500-073-004	11	72.00
500-073-005	11	72.00
500-073-008	11	72.00
500-073-009	11	72.00
500-073-010	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
500-073-011	11	72.00
500-073-012	11	72.00
500-073-013	11	72.00
500-073-014	11	72.00
500-080-001	11	72.00
500-080-002	11	72.00
500-080-003	11	72.00
500-080-004	11	72.00
500-080-005	11	72.00
500-080-006	11	72.00
500-080-007	11	72.00
500-080-008	11	72.00
500-080-009	11	72.00
500-080-010	11	72.00
500-080-011	11	72.00
500-080-012	11	72.00
500-080-013	11	72.00
500-080-014	11	72.00
500-080-015	11	72.00
500-080-016	11	72.00
500-080-017	11	72.00
500-080-018	11	72.00
500-080-019	11	72.00
500-080-020	11	72.00
500-080-021	11	72.00
500-080-022	11	72.00
500-080-023	11	72.00
500-091-001	11	72.00
500-091-002	11	72.00
500-091-003	11	72.00
500-091-004	11	72.00
500-091-005	11	72.00
500-091-006	11	72.00
500-091-007	11	72.00
500-091-008	11	72.00
500-091-009	11	72.00
500-091-010	11	72.00
500-091-011	11	72.00
500-091-012	11	72.00
500-091-013	11	72.00
500-091-014	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
500-092-001	11	72.00
500-092-002	11	72.00
500-092-005	11	72.00
500-092-008	11	72.00
500-092-009	11	72.00
500-092-010	11	72.00
500-092-011	11	72.00
500-092-012	11	72.00
500-092-013	11	72.00
500-092-014	11	72.00
500-092-015	11	72.00
500-092-016	11	72.00
500-092-017	11	72.00
500-092-018	11	72.00
500-092-019	11	72.00
500-092-020	11	72.00
500-092-021	11	72.00
500-092-022	21	108.00
500-092-023	11	72.00
500-092-024	11	72.00
500-092-025	11	72.00
500-092-027	11	72.00
500-092-028	11	72.00
500-100-001	72	440.22
500-110-001	11	72.00
500-110-002	11	72.00
500-110-003	11	72.00
500-110-004	11	72.00
500-110-005	11	72.00
500-110-006	11	72.00
500-110-007	11	72.00
500-110-008	11	72.00
500-110-009	11	72.00
500-110-010	11	72.00
500-110-011	11	72.00
500-110-012	11	50.04
500-110-013	11	72.00
500-110-014	11	72.00
500-110-015	11	72.00
500-110-016	11	72.00
500-110-017	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
500-110-018	11	72.00
500-110-019	11	72.00
500-110-020	11	72.00
500-110-021	11	72.00
500-110-022	11	72.00
500-110-023	11	72.00
500-120-001	11	72.00
500-120-002	11	72.00
500-120-003	11	72.00
500-120-004	11	72.00
500-120-005	11	72.00
500-120-006	11	72.00
500-120-007	11	72.00
500-120-008	11	72.00
500-120-009	11	72.00
500-120-010	11	72.00
500-120-011	11	72.00
500-120-012	11	72.00
500-120-013	11	72.00
500-120-014	11	72.00
500-120-015	11	72.00
500-120-016	11	72.00
500-120-017	11	72.00
500-120-018	11	72.00
500-120-019	11	72.00
500-120-020	11	72.00
500-120-021	11	72.00
500-120-022	10	0.00
500-131-001	11	72.00
500-131-002	11	72.00
500-131-003	11	72.00
500-131-004	11	72.00
500-131-005	11	72.00
500-131-006	11	72.00
500-131-007	11	72.00
500-131-008	11	72.00
500-131-009	11	72.00
500-131-010	11	72.00
500-131-011	11	72.00
500-131-012	11	72.00
500-132-001	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
500-132-002	11	72.00
500-132-003	11	72.00
500-132-004	11	72.00
500-132-005	11	72.00
500-132-006	11	72.00
500-132-007	11	72.00
500-132-008	11	72.00
500-132-009	11	72.00
500-132-010	11	72.00
500-132-011	11	72.00
500-132-012	11	72.00
500-132-013	11	72.00
500-132-014	11	72.00
500-132-015	11	72.00
500-132-016	11	72.00
500-132-017	11	72.00
500-132-018	11	72.00
500-132-019	11	72.00
500-140-001	11	72.00
500-140-002	11	72.00
500-140-003	11	72.00
500-140-004	11	72.00
500-140-005	11	72.00
500-140-006	11	72.00
500-140-007	11	72.00
500-140-008	11	72.00
500-140-009	11	72.00
500-140-010	11	72.00
500-140-011	11	72.00
500-140-012	11	72.00
500-140-013	11	72.00
500-140-014	11	72.00
500-140-015	11	72.00
500-140-016	11	72.00
500-140-017	11	72.00
500-140-018	11	72.00
500-140-019	11	72.00
500-140-020	11	72.00
500-140-021	11	72.00
500-150-001	79	0.00
500-150-002	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
500-150-003	11	72.00
500-150-004	11	72.00
500-150-005	11	72.00
500-150-006	12	72.00
500-150-007	11	72.00
500-150-008	11	72.00
500-150-009	11	72.00
500-150-010	11	72.00
500-150-011	11	72.00
500-150-012	11	72.00
500-150-014	79	0.00
500-160-003	11	72.00
500-160-004	11	72.00
500-160-005	11	72.00
500-160-006	11	72.00
500-160-007	12	72.00
500-160-008	12	72.00
500-160-009	11	72.00
500-160-010	11	72.00
500-160-011	11	72.00
500-170-001	11	72.00
500-170-002	11	72.00
500-170-003	11	72.00
500-170-004	11	72.00
500-170-005	11	72.00
500-170-006	11	72.00
500-170-007	11	72.00
500-170-008	11	72.00
500-170-009	11	72.00
500-170-010	11	72.00
500-170-011	11	72.00
500-170-012	11	72.00
500-170-013	11	72.00
500-170-014	11	72.00
500-170-015	11	72.00
500-170-016	11	72.00
500-170-017	11	72.00
500-170-018	11	72.00
500-180-001	11	72.00
500-180-002	11	72.00
500-180-003	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
500-180-004	11	72.00
500-180-005	11	72.00
500-180-006	11	72.00
500-180-007	11	72.00
500-180-008	12	72.00
500-180-009	12	72.00
500-180-010	11	72.00
500-180-011	11	72.00
500-190-001	11	72.00
500-190-002	11	72.00
500-190-003	11	72.00
500-190-004	11	72.00
500-190-005	12	72.00
500-190-006	11	72.00
500-190-007	11	72.00
500-190-008	11	72.00
500-190-009	11	72.00
500-190-010	11	72.00
500-190-011	11	72.00
500-190-012	11	72.00
500-190-015	11	72.00
500-190-016	11	72.00
500-190-017	11	72.00
500-190-018	11	72.00
500-190-019	11	72.00
500-190-020	17	36.00
500-190-021	17	36.00
500-190-022	11	72.00
500-190-023	11	72.00
500-200-002	11	72.00
500-200-003	11	72.00
500-200-004	11	72.00
500-200-005	11	72.00
500-200-006	11	72.00
500-200-007	11	72.00
500-200-008	11	72.00
500-200-009	11	72.00
500-200-010	11	72.00
500-200-011	11	72.00
500-200-012	11	72.00
500-200-013	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
500-200-014	11	72.00
500-200-015	11	72.00
500-200-016	11	72.00
500-200-017	11	72.00
500-200-018	11	72.00
500-200-020	11	72.00
500-200-021	13	144.00
500-200-022	11	72.00
500-200-024	11	72.00
500-200-025	11	72.00
500-200-026	11	72.00
500-200-027	11	72.00
500-210-001	11	72.00
500-210-002	12	72.00
500-210-003	11	72.00
500-210-004	11	72.00
500-210-005	13	144.00
500-210-006	11	72.00
500-210-007	11	72.00
500-210-008	11	72.00
500-210-009	11	72.00
500-210-010	18	36.00
500-220-002	11	72.00
500-220-003	11	72.00
500-220-004	11	72.00
500-220-006	78	0.00
500-230-002	11	72.00
500-230-003	11	72.00
500-230-004	11	72.00
500-230-005	11	72.00
500-230-006	11	72.00
500-230-007	11	72.00
500-230-008	11	72.00
500-230-009	11	72.00
500-230-010	11	72.00
500-230-011	11	72.00
500-230-012	11	72.00
500-230-013	11	72.00
500-230-014	11	72.00
500-230-015	11	72.00
500-230-016	11	72.00

CITY OF EL CERRITO
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APN	USE CODE	LEVY ⁽¹⁾
500-230-017	11	72.00
500-230-018	11	72.00
500-240-005	11	72.00
500-240-009	11	72.00
500-240-010	11	72.00
500-240-013	11	72.00
500-240-014	11	72.00
500-240-015	11	72.00
500-240-016	11	72.00
500-240-017	11	72.00
500-250-001	11	72.00
500-250-002	11	72.00
500-250-003	11	72.00
500-250-006	11	72.00
500-250-008	11	72.00
500-250-009	11	72.00
500-250-010	11	72.00
500-250-011	11	72.00
500-250-012	11	72.00
500-250-013	11	72.00
500-250-014	11	72.00
500-250-015	21	108.00
500-250-016	11	72.00
500-250-017	21	108.00
500-250-018	11	72.00
500-250-019	11	72.00
500-250-020	11	72.00
500-250-021	11	72.00
500-250-022	11	72.00
500-260-001	11	72.00
500-260-002	11	72.00
500-260-003	11	72.00
500-260-005	11	72.00
500-260-006	11	72.00
500-260-007	11	72.00
500-260-008	11	72.00
500-260-009	11	72.00
500-260-010	11	72.00
500-260-011	11	72.00
500-260-012	11	72.00
500-260-013	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
500-260-014	11	72.00
500-260-015	11	72.00
500-260-016	11	72.00
500-260-017	11	72.00
500-260-018	11	72.00
500-260-019	11	72.00
500-260-020	11	72.00
500-260-021	11	72.00
500-260-022	11	72.00
500-260-023	11	72.00
500-260-024	11	72.00
500-260-025	11	72.00
500-271-001	10	36.00
500-271-003	10	36.00
500-271-007	11	72.00
500-271-008	11	72.00
500-271-009	11	72.00
500-271-010	11	72.00
500-271-011	11	72.00
500-271-012	11	72.00
500-271-013	11	72.00
500-271-014	11	72.00
500-271-015	10	36.00
500-272-001	11	72.00
500-272-002	11	72.00
500-272-003	11	72.00
500-272-004	11	72.00
500-272-005	11	72.00
500-272-006	11	72.00
500-272-007	11	72.00
500-272-008	11	72.00
500-272-009	12	72.00
500-272-010	11	72.00
500-272-011	11	72.00
500-272-012	11	72.00
500-272-013	11	72.00
500-272-014	11	72.00
500-272-015	11	72.00
500-272-016	11	72.00
500-272-017	11	72.00
500-273-001	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
500-273-002	11	72.00
500-273-003	11	72.00
500-273-004	11	72.00
500-273-005	11	72.00
500-273-006	11	72.00
500-273-007	11	72.00
500-273-008	11	72.00
500-273-009	11	72.00
500-280-001	11	72.00
500-280-002	11	72.00
500-280-003	11	72.00
500-280-004	11	72.00
500-280-005	11	72.00
500-280-006	11	72.00
500-280-007	11	72.00
500-280-008	11	72.00
500-280-009	11	72.00
500-280-010	11	72.00
500-280-011	11	72.00
500-280-013	11	72.00
500-280-014	11	72.00
500-280-015	11	72.00
500-280-016	11	72.00
500-280-019	13	144.00
500-291-001	11	72.00
500-291-002	11	72.00
500-291-003	11	72.00
500-291-004	11	72.00
500-291-005	11	72.00
500-291-006	11	72.00
500-291-007	11	72.00
500-291-008	11	72.00
500-291-009	11	72.00
500-291-010	11	72.00
500-291-011	11	72.00
500-291-012	11	72.00
500-291-013	11	72.00
500-291-014	11	72.00
500-291-015	11	72.00
500-291-016	11	72.00
500-291-017	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
500-291-018	11	72.00
500-292-001	11	72.00
500-292-002	11	72.00
500-292-003	11	72.00
500-292-004	11	72.00
500-292-005	11	72.00
500-292-008	11	72.00
500-292-009	11	72.00
500-292-010	11	72.00
500-292-011	11	72.00
500-292-012	11	72.00
500-292-013	11	72.00
500-292-014	11	72.00
500-301-003	11	72.00
500-301-004	11	72.00
500-301-008	11	72.00
500-301-009	11	72.00
500-302-002	11	72.00
500-302-003	11	72.00
500-302-006	11	72.00
500-302-007	11	72.00
500-302-008	11	72.00
500-302-009	11	72.00
500-302-010	11	72.00
500-302-011	11	72.00
500-302-012	11	72.00
500-302-014	11	72.00
500-302-023	11	72.00
500-310-001	11	72.00
500-310-002	11	72.00
500-310-003	11	72.00
500-310-004	11	72.00
500-310-005	11	72.00
500-310-006	11	72.00
500-310-007	11	72.00
500-310-008	11	72.00
500-310-009	11	72.00
500-310-011	11	72.00
500-310-012	11	72.00
500-310-013	11	72.00
500-310-014	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
500-310-015	11	72.00
500-310-016	11	72.00
500-310-017	21	108.00
500-310-018	11	72.00
500-320-002	11	72.00
500-320-003	11	72.00
500-320-004	11	72.00
500-320-005	11	72.00
500-320-006	11	72.00
500-320-007	11	72.00
500-320-008	11	72.00
500-320-009	11	72.00
500-320-010	11	72.00
500-320-011	11	72.00
500-320-012	11	72.00
500-320-021	11	72.00
500-330-001	89	36.00
500-330-004	11	72.00
500-330-005	11	72.00
500-330-006	11	72.00
500-330-007	11	72.00
500-340-001	11	72.00
500-340-002	11	72.00
500-340-003	11	72.00
500-340-004	11	72.00
500-340-005	11	72.00
500-340-006	11	72.00
500-340-007	11	72.00
500-340-008	11	72.00
500-340-009	11	72.00
500-340-010	10	0.00
500-340-011	11	72.00
500-340-012	11	72.00
500-340-013	11	72.00
500-340-016	11	72.00
500-340-017	11	72.00
500-340-018	11	72.00
500-350-001	11	72.00
500-350-002	11	72.00
500-350-003	11	72.00
500-350-004	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
500-350-005	11	72.00
500-350-006	11	72.00
500-350-007	11	72.00
500-350-008	11	72.00
500-350-009	11	72.00
500-350-010	11	72.00
500-350-011	11	72.00
500-350-012	11	72.00
500-350-013	11	72.00
500-350-014	11	72.00
500-350-015	11	72.00
500-350-016	11	72.00
500-350-017	11	72.00
500-350-018	11	72.00
500-350-019	11	72.00
500-350-020	11	72.00
500-350-021	11	72.00
500-350-022	11	72.00
500-350-023	11	72.00
500-350-024	11	72.00
500-350-025	11	72.00
500-350-026	11	72.00
500-350-027	21	108.00
500-350-028	15	72.00
500-350-029	17	36.00
500-350-030	11	72.00
500-350-031	11	72.00
500-360-001	11	72.00
500-360-002	11	72.00
500-360-003	11	72.00
500-360-004	11	72.00
500-360-005	11	72.00
500-360-006	11	72.00
500-360-007	11	72.00
500-360-008	11	72.00
500-360-009	11	72.00
500-360-010	11	72.00
500-360-011	11	72.00
500-360-012	11	72.00
500-360-013	11	72.00
500-360-014	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
500-360-015	11	72.00
500-360-016	11	72.00
500-360-017	11	72.00
500-360-018	11	72.00
500-360-019	11	72.00
500-360-020	11	72.00
500-360-021	11	72.00
500-360-022	11	72.00
500-360-023	11	72.00
500-360-024	11	72.00
500-360-025	11	72.00
500-370-001	11	72.00
500-370-002	11	72.00
500-370-003	11	72.00
500-370-004	11	72.00
500-370-005	11	72.00
500-370-006	11	72.00
500-370-007	11	72.00
500-370-008	11	72.00
500-370-009	11	72.00
500-370-010	11	72.00
500-370-011	11	72.00
500-370-012	11	72.00
500-370-013	11	72.00
500-370-014	11	72.00
500-370-015	11	72.00
500-370-016	11	72.00
500-370-017	78	0.00
500-380-001	11	72.00
500-380-002	11	72.00
500-380-003	11	72.00
500-380-004	11	72.00
500-380-005	11	72.00
500-380-006	11	72.00
500-380-007	11	72.00
500-380-008	11	72.00
500-380-009	11	72.00
500-380-010	11	72.00
500-380-011	11	72.00
500-380-012	11	72.00
500-380-013	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
500-380-014	11	72.00
500-380-015	11	72.00
500-380-016	11	72.00
500-380-017	11	72.00
500-380-018	11	72.00
500-380-019	11	72.00
500-380-020	11	72.00
500-380-021	11	72.00
500-380-022	11	72.00
500-380-023	11	72.00
500-380-024	21	108.00
500-380-025	11	72.00
500-380-026	11	72.00
500-380-027	11	72.00
500-390-001	11	72.00
500-390-002	11	72.00
500-390-003	11	72.00
500-390-004	11	72.00
500-390-005	11	72.00
500-390-006	11	72.00
500-390-007	11	72.00
500-400-001	11	72.00
500-400-002	11	72.00
500-400-003	11	72.00
500-400-004	11	72.00
500-400-005	11	72.00
500-400-006	11	72.00
500-400-007	11	72.00
500-400-008	11	72.00
500-400-009	11	72.00
500-400-010	11	72.00
500-400-011	11	72.00
500-400-012	11	72.00
500-400-013	11	72.00
500-400-014	11	72.00
500-400-015	11	72.00
500-400-017	11	72.00
500-400-018	11	72.00
500-400-019	11	72.00
500-400-020	11	72.00
500-400-021	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
500-400-024	11	72.00
500-410-001	11	72.00
500-410-002	11	72.00
500-410-003	11	72.00
500-410-004	11	72.00
500-410-005	11	72.00
500-410-006	11	72.00
500-410-007	11	72.00
500-410-008	11	72.00
500-410-009	11	72.00
500-410-010	11	72.00
500-410-012	11	72.00
500-410-013	11	72.00
500-410-014	11	72.00
500-410-015	11	72.00
500-410-016	11	72.00
500-410-017	11	72.00
500-410-018	11	72.00
500-410-019	11	72.00
500-410-020	11	72.00
500-410-021	11	72.00
500-410-022	11	72.00
500-420-001	11	72.00
500-420-003	11	72.00
500-420-004	12	72.00
500-420-005	11	72.00
500-420-006	11	72.00
500-420-007	11	72.00
500-420-008	11	72.00
500-420-009	11	72.00
500-420-010	11	72.00
500-420-011	11	72.00
500-420-012	11	72.00
500-420-013	11	72.00
500-420-014	11	72.00
500-420-015	11	72.00
500-420-016	11	72.00
500-420-017	11	72.00
500-420-018	11	72.00
500-420-019	11	72.00
500-420-020	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
500-420-021	11	72.00
500-420-022	11	72.00
500-420-023	11	72.00
500-420-024	12	72.00
500-420-025	11	72.00
500-420-026	11	72.00
500-430-001	11	72.00
500-430-002	11	72.00
500-430-003	11	72.00
500-430-004	11	72.00
500-430-005	11	72.00
500-430-006	11	72.00
500-430-007	11	72.00
500-430-008	11	72.00
500-430-010	11	72.00
500-430-011	11	72.00
500-430-012	11	72.00
500-430-013	11	72.00
500-430-014	11	72.00
500-430-015	11	72.00
500-430-016	10	36.00
500-430-017	11	72.00
500-430-018	11	72.00
500-430-019	11	72.00
500-430-020	11	72.00
500-430-021	11	72.00
500-430-022	11	72.00
500-440-001	12	72.00
500-440-002	11	72.00
500-440-003	11	72.00
500-440-004	11	72.00
500-440-005	11	72.00
500-440-006	11	72.00
500-440-007	12	72.00
500-440-008	10	0.00
500-440-009	11	72.00
500-440-010	11	72.00
500-451-001	12	72.00
500-451-002	11	72.00
500-451-003	11	72.00
500-451-004	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
500-452-001	11	72.00
500-452-002	11	72.00
500-452-003	11	72.00
500-452-004	11	72.00
500-453-002	11	72.00
500-453-006	11	72.00
500-453-007	11	72.00
500-453-008	12	72.00
500-460-001	11	72.00
500-460-002	12	72.00
500-460-003	11	72.00
500-460-004	11	72.00
500-460-005	11	72.00
500-460-006	11	72.00
500-460-007	11	72.00
500-460-008	11	72.00
500-460-009	11	72.00
500-460-012	11	72.00
500-460-013	11	72.00
500-460-014	11	72.00
500-460-015	11	72.00
500-460-016	11	72.00
500-460-017	11	72.00
500-460-018	11	72.00
500-460-019	12	72.00
500-460-020	12	72.00
500-471-001	12	72.00
500-471-002	12	72.00
500-472-003	12	72.00
500-472-004	13	144.00
500-472-005	11	72.00
500-472-006	11	72.00
500-472-007	11	72.00
500-472-008	11	72.00
500-472-009	11	72.00
500-472-010	11	72.00
500-472-011	12	72.00
500-472-013	11	72.00
500-472-014	11	72.00
501-010-001	11	72.00
501-010-002	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-010-003	11	72.00
501-010-004	11	72.00
501-010-005	11	72.00
501-010-006	11	72.00
501-010-007	11	72.00
501-010-008	11	72.00
501-010-009	11	72.00
501-010-010	11	72.00
501-010-011	11	72.00
501-010-012	11	72.00
501-010-013	11	72.00
501-010-016	11	72.00
501-010-017	11	72.00
501-010-018	11	72.00
501-010-019	11	72.00
501-010-020	11	72.00
501-010-021	11	72.00
501-010-022	11	72.00
501-010-025	11	72.00
501-020-001	11	72.00
501-020-002	11	72.00
501-020-003	11	72.00
501-020-004	11	72.00
501-020-005	11	72.00
501-020-006	11	72.00
501-020-007	11	72.00
501-020-008	11	72.00
501-020-009	11	72.00
501-020-010	11	72.00
501-020-011	11	72.00
501-020-012	11	72.00
501-020-015	11	72.00
501-020-016	11	72.00
501-020-017	11	72.00
501-020-018	11	72.00
501-020-019	11	72.00
501-020-020	11	72.00
501-020-021	11	72.00
501-020-022	11	72.00
501-020-023	11	72.00
501-020-024	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-020-025	11	72.00
501-030-001	11	72.00
501-030-002	11	72.00
501-030-003	11	72.00
501-030-004	11	72.00
501-030-005	11	72.00
501-030-006	11	72.00
501-030-007	11	72.00
501-030-008	11	72.00
501-030-009	11	72.00
501-030-010	11	72.00
501-030-011	11	72.00
501-030-012	11	72.00
501-030-013	11	72.00
501-030-014	11	72.00
501-030-015	11	72.00
501-030-016	11	72.00
501-030-017	11	72.00
501-030-018	11	72.00
501-030-019	11	72.00
501-030-020	10	36.00
501-041-001	11	72.00
501-041-002	11	72.00
501-041-003	11	72.00
501-041-004	11	72.00
501-041-005	11	72.00
501-041-006	11	72.00
501-041-007	11	72.00
501-041-008	11	72.00
501-041-009	11	72.00
501-041-010	11	72.00
501-041-011	11	72.00
501-041-012	11	72.00
501-041-013	11	72.00
501-041-014	11	72.00
501-041-015	11	72.00
501-041-016	11	72.00
501-042-001	11	72.00
501-042-002	11	72.00
501-042-003	11	72.00
501-042-004	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-042-005	11	72.00
501-042-006	11	72.00
501-042-007	11	72.00
501-042-008	11	72.00
501-042-009	11	72.00
501-042-010	11	72.00
501-042-011	11	72.00
501-042-012	11	72.00
501-042-013	11	72.00
501-042-015	11	72.00
501-050-001	11	72.00
501-050-002	11	72.00
501-050-003	11	72.00
501-050-004	11	72.00
501-050-005	11	72.00
501-050-006	11	72.00
501-050-007	11	72.00
501-050-008	11	72.00
501-050-009	11	72.00
501-050-010	11	72.00
501-050-011	11	72.00
501-050-012	11	72.00
501-050-013	11	72.00
501-050-014	11	72.00
501-050-015	11	72.00
501-050-016	11	72.00
501-050-017	11	72.00
501-050-018	11	72.00
501-050-019	11	72.00
501-050-020	11	72.00
501-050-021	11	72.00
501-060-001	11	72.00
501-060-003	11	72.00
501-060-004	11	72.00
501-060-005	11	72.00
501-060-006	11	72.00
501-060-007	11	72.00
501-060-008	11	72.00
501-060-009	11	72.00
501-060-010	11	72.00
501-060-011	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-060-012	11	72.00
501-060-013	11	72.00
501-060-014	11	72.00
501-060-017	11	72.00
501-060-018	11	72.00
501-060-019	21	108.00
501-060-021	11	72.00
501-060-022	11	72.00
501-060-023	11	72.00
501-060-024	11	72.00
501-070-001	11	72.00
501-070-002	11	72.00
501-070-003	11	72.00
501-070-004	11	72.00
501-070-005	11	72.00
501-070-006	11	72.00
501-070-007	11	72.00
501-070-010	11	72.00
501-070-011	11	72.00
501-070-012	11	72.00
501-070-013	11	72.00
501-070-014	11	72.00
501-070-015	11	72.00
501-070-016	11	72.00
501-070-017	11	72.00
501-070-018	11	72.00
501-070-019	11	72.00
501-070-020	11	72.00
501-070-021	11	72.00
501-070-022	11	72.00
501-070-023	11	72.00
501-081-001	11	72.00
501-081-002	11	72.00
501-081-003	11	72.00
501-081-004	11	72.00
501-081-005	11	72.00
501-081-006	11	72.00
501-081-007	11	72.00
501-081-008	11	72.00
501-081-009	11	72.00
501-081-010	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-081-011	11	72.00
501-081-012	11	72.00
501-081-016	11	72.00
501-081-017	11	72.00
501-082-001	11	72.00
501-082-002	11	72.00
501-082-003	11	72.00
501-082-004	11	72.00
501-082-005	11	72.00
501-082-006	11	72.00
501-082-007	11	72.00
501-082-008	11	72.00
501-091-001	11	72.00
501-091-002	11	72.00
501-091-003	11	72.00
501-091-004	11	72.00
501-091-005	11	72.00
501-091-006	11	72.00
501-091-007	11	72.00
501-091-008	11	72.00
501-092-001	11	72.00
501-092-002	11	72.00
501-092-003	72	56.76
501-092-004	10	0.00
501-092-005	11	72.00
501-092-006	79	0.00
501-092-009	11	72.00
501-092-010	11	72.00
501-092-012	11	72.00
501-100-001	11	72.00
501-100-002	11	72.00
501-100-003	10	0.00
501-100-004	11	72.00
501-100-005	11	72.00
501-100-006	11	72.00
501-100-007	11	72.00
501-100-008	11	72.00
501-110-003	11	72.00
501-110-004	11	72.00
501-110-005	11	72.00
501-110-006	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-110-007	11	72.00
501-110-008	11	72.00
501-110-009	11	72.00
501-110-010	11	72.00
501-110-011	10	0.00
501-110-012	21	108.00
501-110-013	11	72.00
501-110-014	17	36.00
501-110-015	11	72.00
501-110-016	81	0.00
501-110-017	11	72.00
501-110-018	11	72.00
501-120-001	10	0.00
501-120-002	11	72.00
501-120-005	11	72.00
501-120-006	11	72.00
501-130-001	72	130.34
501-130-002	11	72.00
501-130-003	21	108.00
501-130-004	11	72.00
501-130-005	11	72.00
501-130-006	11	72.00
501-130-007	11	72.00
501-130-008	11	72.00
501-130-009	11	72.00
501-130-010	11	72.00
501-130-011	11	72.00
501-130-012	11	72.00
501-130-013	11	72.00
501-140-001	11	72.00
501-140-002	11	72.00
501-140-003	11	72.00
501-140-004	11	72.00
501-140-005	11	72.00
501-140-006	11	72.00
501-140-007	11	72.00
501-140-008	11	72.00
501-140-009	11	72.00
501-140-010	11	72.00
501-140-011	11	72.00
501-140-012	79	0.00

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APN	USE CODE	LEVY ⁽¹⁾
501-140-013	11	72.00
501-140-014	11	72.00
501-140-015	11	72.00
501-140-016	11	72.00
501-140-017	11	72.00
501-140-018	11	72.00
501-150-001	11	72.00
501-150-002	11	72.00
501-150-003	11	72.00
501-150-004	11	72.00
501-150-005	11	72.00
501-150-006	11	72.00
501-150-007	11	72.00
501-150-008	11	72.00
501-150-009	11	72.00
501-150-010	11	72.00
501-150-011	11	72.00
501-150-012	11	72.00
501-150-013	11	72.00
501-150-014	11	72.00
501-150-015	11	72.00
501-150-016	11	72.00
501-150-017	11	72.00
501-150-018	11	72.00
501-150-019	11	72.00
501-160-001	11	72.00
501-160-002	11	72.00
501-160-003	11	72.00
501-160-004	11	72.00
501-160-005	11	72.00
501-160-006	11	72.00
501-160-007	11	72.00
501-170-001	11	72.00
501-170-002	11	72.00
501-170-003	11	72.00
501-170-004	11	72.00
501-170-005	11	72.00
501-170-006	11	72.00
501-170-007	11	72.00
501-170-008	11	72.00
501-170-009	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-170-010	11	72.00
501-170-015	11	72.00
501-170-019	10	0.00
501-170-020	11	72.00
501-170-021	11	72.00
501-170-022	11	72.00
501-181-001	11	72.00
501-181-002	11	72.00
501-181-003	11	72.00
501-181-004	11	72.00
501-181-005	11	72.00
501-181-006	11	72.00
501-181-008	11	72.00
501-181-009	11	72.00
501-181-010	11	72.00
501-181-011	11	72.00
501-181-016	11	72.00
501-181-017	11	72.00
501-190-001	21	108.00
501-190-002	11	72.00
501-190-003	11	72.00
501-190-004	11	72.00
501-190-005	11	72.00
501-190-006	11	72.00
501-190-007	11	72.00
501-190-008	11	72.00
501-190-009	11	72.00
501-190-010	11	72.00
501-190-011	11	72.00
501-190-012	11	72.00
501-190-013	11	72.00
501-190-014	11	72.00
501-190-015	11	72.00
501-190-016	11	72.00
501-190-017	11	72.00
501-190-018	11	72.00
501-190-019	11	72.00
501-190-020	11	72.00
501-201-001	11	72.00
501-201-002	11	72.00
501-201-003	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-201-004	11	72.00
501-201-005	23	216.00
501-201-006	11	72.00
501-201-007	11	72.00
501-201-008	21	108.00
501-201-009	11	72.00
501-201-012	11	72.00
501-201-013	13	144.00
501-201-014	11	72.00
501-201-015	11	72.00
501-201-016	11	72.00
501-201-017	11	72.00
501-202-005	89	0.00
501-202-006	21	108.00
501-202-007	11	72.00
501-202-024	23	216.00
501-241-015	41	167.52
501-241-016	30	92.12
501-241-017	79	0.00
501-242-002	31	60.04
501-242-004	31	264.60
501-243-001	33	54.10
501-243-004	79	0.00
501-243-008	30	27.18
501-243-012	46	168.48
501-243-013	79	0.00
501-243-014	30	17.74
501-243-015	30	7.00
501-243-016	30	7.02
501-243-017	79	0.00
501-251-001	23	216.00
501-251-002	23	216.00
501-251-003	23	216.00
501-251-004	23	216.00
501-251-005	23	216.00
501-251-006	23	216.00
501-251-007	23	216.00
501-252-014	49	27.40
501-252-015	49	27.62
501-252-017	33	18.50
501-252-018	36	18.50

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APN	USE CODE	LEVY ⁽¹⁾
501-252-019	30	9.40
501-252-020	34	20.70
501-252-021	34	65.46
501-252-022	31	60.24
501-252-025	49	211.90
501-252-027	49	151.92
501-252-029	49	91.48
501-252-031	49	60.24
501-252-034	33	120.70
501-252-036	49	60.24
501-252-037	79	0.00
501-252-041	49	17.08
501-252-043	49	35.80
501-252-044	49	60.24
501-252-045	31	645.32
501-252-046	31	233.44
501-252-047	85	17.70
501-261-001	23	216.00
501-261-002	23	216.00
501-261-003	23	216.00
501-261-006	23	216.00
501-261-007	23	216.00
501-261-012	23	216.00
501-261-013	23	216.00
501-261-015	28	6,303.28
501-261-016	85	0.00
501-261-017	79	0.00
501-270-001	14	72.00
501-270-002	14	72.00
501-270-003	23	216.00
501-270-004	14	72.00
501-270-005	21	108.00
501-270-006	14	72.00
501-270-007	14	72.00
501-270-008	14	72.00
501-270-009	21	108.00
501-280-001	14	72.00
501-280-002	14	72.00
501-280-003	21	108.00
501-280-004	14	72.00
501-280-005	14	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-280-006	14	72.00
501-280-007	14	72.00
501-280-008	21	108.00
501-280-009	14	72.00
501-290-001	21	108.00
501-290-002	14	72.00
501-290-003	21	108.00
501-290-004	21	108.00
501-290-005	11	72.00
501-290-006	11	72.00
501-290-007	11	72.00
501-290-008	11	72.00
501-290-009	11	72.00
501-290-010	11	72.00
501-290-011	11	72.00
501-290-012	11	72.00
501-290-013	11	72.00
501-290-014	11	72.00
501-290-015	11	72.00
501-290-016	11	72.00
501-290-017	11	72.00
501-290-018	14	72.00
501-290-019	21	108.00
501-290-020	14	72.00
501-290-021	14	72.00
501-300-001	10	36.00
501-300-002	10	36.00
501-300-003	10	36.00
501-300-004	10	36.00
501-300-005	17	36.00
501-300-006	11	72.00
501-300-008	11	72.00
501-300-010	11	72.00
501-300-011	11	72.00
501-300-014	11	72.00
501-300-015	11	72.00
501-300-016	11	72.00
501-300-017	11	72.00
501-300-018	11	72.00
501-300-019	11	72.00
501-300-020	11	72.00

CITY OF EL CERRITO
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APN	USE CODE	LEVY ⁽¹⁾
501-300-021	11	72.00
501-300-022	11	72.00
501-300-023	11	72.00
501-300-024	11	72.00
501-300-025	11	72.00
501-300-026	11	72.00
501-300-027	21	108.00
501-300-028	11	72.00
501-300-029	11	72.00
501-300-030	11	72.00
501-310-001	11	72.00
501-310-002	11	72.00
501-310-004	11	72.00
501-310-005	11	72.00
501-310-006	11	72.00
501-310-007	11	72.00
501-310-008	11	72.00
501-310-009	11	72.00
501-310-010	11	72.00
501-310-011	11	72.00
501-310-012	10	36.00
501-310-013	21	108.00
501-310-014	23	216.00
501-310-015	11	72.00
501-310-016	11	72.00
501-310-017	11	72.00
501-310-018	11	72.00
501-310-019	11	72.00
501-310-020	11	72.00
501-310-021	11	72.00
501-310-022	11	72.00
501-310-023	11	72.00
501-310-024	22	162.00
501-321-001	11	72.00
501-321-002	11	72.00
501-321-003	11	72.00
501-321-005	11	72.00
501-321-006	21	108.00
501-321-007	21	108.00
501-321-009	11	72.00
501-321-010	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-321-011	11	72.00
501-321-012	11	72.00
501-321-013	11	72.00
501-321-014	11	72.00
501-321-015	11	72.00
501-322-001	11	72.00
501-322-002	11	72.00
501-322-003	11	72.00
501-322-004	11	72.00
501-322-005	15	36.00
501-322-006	11	72.00
501-322-007	11	72.00
501-322-008	11	72.00
501-322-009	11	72.00
501-322-010	11	72.00
501-322-011	11	72.00
501-322-012	11	72.00
501-322-013	11	72.00
501-322-014	11	72.00
501-322-017	13	144.00
501-330-007	11	72.00
501-330-008	11	72.00
501-330-009	11	72.00
501-330-012	11	72.00
501-330-013	17	36.00
501-330-014	17	36.00
501-330-015	17	36.00
501-330-016	11	72.00
501-330-017	11	72.00
501-330-018	11	72.00
501-330-019	11	72.00
501-330-020	11	72.00
501-330-021	11	72.00
501-330-022	11	72.00
501-330-023	11	72.00
501-330-024	11	72.00
501-330-025	11	72.00
501-330-026	11	72.00
501-330-027	11	72.00
501-330-028	11	72.00
501-330-029	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-330-030	11	72.00
501-340-001	11	72.00
501-340-002	11	72.00
501-340-003	11	72.00
501-340-004	11	72.00
501-340-005	11	72.00
501-340-006	11	72.00
501-340-007	11	72.00
501-340-008	11	72.00
501-340-009	11	72.00
501-340-010	11	72.00
501-340-011	11	72.00
501-340-012	11	72.00
501-340-013	11	72.00
501-340-014	11	72.00
501-340-017	11	72.00
501-340-026	11	72.00
501-340-027	11	72.00
501-340-028	11	72.00
501-340-030	11	72.00
501-340-031	11	72.00
501-340-032	11	72.00
501-340-033	11	72.00
501-340-034	11	72.00
501-340-035	11	72.00
501-340-036	17	36.00
501-350-018	11	72.00
501-350-019	17	36.00
501-360-003	11	72.00
501-360-004	11	72.00
501-360-005	11	72.00
501-360-006	11	72.00
501-360-008	78	0.00
501-360-009	11	72.00
501-360-010	11	72.00
501-370-002	72	398.96
501-370-003	79	0.00
501-380-003	11	72.00
501-380-007	11	72.00
501-380-008	11	72.00
501-380-009	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-380-011	11	72.00
501-380-025	11	72.00
501-380-027	11	72.00
501-380-028	11	72.00
501-380-030	11	72.00
501-380-031	11	72.00
501-380-032	11	72.00
501-380-034	11	72.00
501-380-036	11	72.00
501-380-038	11	72.00
501-380-039	11	72.00
501-380-040	11	72.00
501-380-041	11	72.00
501-380-042	11	72.00
501-380-044	11	72.00
501-380-046	11	72.00
501-380-048	11	72.00
501-380-049	11	72.00
501-380-050	11	72.00
501-380-051	11	72.00
501-380-052	11	72.00
501-380-053	11	72.00
501-380-054	11	72.00
501-380-055	11	72.00
501-390-002	11	72.00
501-390-004	11	72.00
501-390-005	11	72.00
501-390-006	11	72.00
501-390-007	11	72.00
501-390-008	11	72.00
501-390-009	11	72.00
501-390-011	11	72.00
501-390-012	11	72.00
501-390-015	11	72.00
501-390-016	11	72.00
501-390-017	11	72.00
501-390-018	11	72.00
501-390-019	11	72.00
501-390-020	11	72.00
501-390-021	21	108.00
501-390-022	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-390-023	11	72.00
501-400-001	11	72.00
501-400-002	11	72.00
501-400-007	11	72.00
501-400-008	11	72.00
501-400-009	11	72.00
501-400-010	11	72.00
501-400-011	11	72.00
501-400-012	11	72.00
501-400-013	11	72.00
501-400-014	11	72.00
501-400-015	11	72.00
501-400-016	13	144.00
501-400-017	11	72.00
501-400-018	11	72.00
501-400-019	11	72.00
501-400-020	11	72.00
501-400-021	11	72.00
501-400-022	11	72.00
501-400-023	11	72.00
501-400-024	11	72.00
501-400-025	10	36.00
501-400-026	11	72.00
501-400-027	11	72.00
501-400-028	21	108.00
501-400-029	11	72.00
501-400-030	11	72.00
501-400-031	11	72.00
501-400-034	11	72.00
501-400-035	11	72.00
501-400-036	11	72.00
501-400-037	11	72.00
501-410-001	11	72.00
501-410-002	11	72.00
501-410-003	11	72.00
501-410-004	11	72.00
501-410-005	11	72.00
501-410-006	11	72.00
501-410-007	11	72.00
501-410-008	11	72.00
501-410-009	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-410-010	11	72.00
501-410-011	11	72.00
501-410-012	11	72.00
501-410-013	11	72.00
501-410-014	10	0.00
501-410-015	11	72.00
501-410-016	11	72.00
501-410-017	11	72.00
501-410-021	11	72.00
501-410-022	11	72.00
501-410-023	11	72.00
501-410-024	11	72.00
501-410-025	11	72.00
501-410-026	11	72.00
501-410-027	11	72.00
501-410-028	11	72.00
501-410-029	11	72.00
501-410-030	11	72.00
501-410-031	11	72.00
501-410-032	11	72.00
501-410-033	11	72.00
501-422-006	11	72.00
501-422-007	11	72.00
501-422-008	11	72.00
501-422-009	11	72.00
501-422-010	11	72.00
501-422-011	11	72.00
501-422-012	11	72.00
501-422-013	11	72.00
501-422-015	11	72.00
501-422-016	79	0.00
501-432-001	11	72.00
501-432-002	11	72.00
501-432-003	11	72.00
501-432-004	11	72.00
501-432-005	11	72.00
501-432-006	11	72.00
501-432-007	11	72.00
501-432-008	11	72.00
501-441-001	11	72.00
501-441-002	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-441-003	11	72.00
501-441-004	11	72.00
501-441-005	11	72.00
501-441-006	11	72.00
501-441-007	11	72.00
501-441-008	11	72.00
501-441-009	11	72.00
501-441-010	11	72.00
501-442-001	11	72.00
501-442-002	11	72.00
501-442-003	11	72.00
501-442-004	11	72.00
501-442-005	11	72.00
501-442-006	11	72.00
501-442-007	11	72.00
501-442-008	11	72.00
501-442-010	11	72.00
501-442-012	11	72.00
501-442-013	11	72.00
501-442-014	11	72.00
501-442-015	13	144.00
501-442-016	11	72.00
501-442-017	11	72.00
501-442-018	11	72.00
501-442-019	11	72.00
501-442-020	11	72.00
501-442-021	11	72.00
501-451-001	11	72.00
501-451-002	11	72.00
501-451-003	11	72.00
501-451-004	11	72.00
501-451-005	13	144.00
501-451-006	11	72.00
501-451-007	11	72.00
501-452-002	11	72.00
501-452-003	11	72.00
501-452-004	11	72.00
501-452-005	11	72.00
501-452-006	11	72.00
501-452-007	11	72.00
501-452-008	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-452-009	11	72.00
501-452-010	11	72.00
501-452-012	19	72.00
501-452-013	11	72.00
501-452-014	11	72.00
501-452-015	11	72.00
501-452-016	11	72.00
501-452-017	11	72.00
501-452-018	11	72.00
501-452-019	11	72.00
501-452-020	11	72.00
501-452-021	11	72.00
501-452-022	11	72.00
501-452-023	11	72.00
501-452-024	11	72.00
501-452-025	11	72.00
501-452-026	11	72.00
501-453-001	11	72.00
501-453-002	11	72.00
501-453-003	11	72.00
501-453-004	11	72.00
501-453-005	11	72.00
501-453-006	11	72.00
501-453-007	11	72.00
501-454-001	11	72.00
501-460-001	11	72.00
501-460-002	11	72.00
501-460-003	11	72.00
501-460-004	11	72.00
501-460-005	11	72.00
501-460-006	11	72.00
501-460-007	11	72.00
501-460-008	11	72.00
501-460-009	11	72.00
501-460-012	11	72.00
501-460-013	11	72.00
501-460-014	11	72.00
501-460-016	11	72.00
501-460-018	11	72.00
501-460-021	11	72.00
501-460-022	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-460-023	11	72.00
501-460-024	11	72.00
501-460-026	11	72.00
501-460-027	11	72.00
501-470-001	11	72.00
501-470-002	11	72.00
501-470-003	11	72.00
501-470-004	11	72.00
501-470-005	11	72.00
501-470-006	11	72.00
501-470-007	11	72.00
501-470-008	11	72.00
501-470-009	11	72.00
501-470-010	11	72.00
501-470-013	11	72.00
501-470-020	11	72.00
501-470-021	11	72.00
501-470-022	11	72.00
501-470-025	11	72.00
501-470-026	11	72.00
501-470-027	11	72.00
501-470-028	11	72.00
501-470-029	11	72.00
501-470-030	11	72.00
501-470-031	11	72.00
501-481-002	11	72.00
501-481-006	11	72.00
501-481-007	11	72.00
501-481-011	11	72.00
501-481-013	11	72.00
501-481-015	11	72.00
501-481-017	11	72.00
501-481-018	11	72.00
501-481-019	11	72.00
501-481-020	11	72.00
501-481-021	11	72.00
501-481-022	11	72.00
501-481-023	11	72.00
501-481-024	11	72.00
501-481-025	11	72.00
501-481-026	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-482-001	11	72.00
501-482-002	11	72.00
501-482-003	11	72.00
501-482-004	11	72.00
501-482-005	11	72.00
501-482-006	11	72.00
501-482-007	11	72.00
501-482-008	11	72.00
501-482-009	11	72.00
501-482-010	11	72.00
501-482-011	11	72.00
501-490-001	11	72.00
501-490-002	11	72.00
501-490-003	11	72.00
501-490-004	11	72.00
501-490-005	11	72.00
501-490-006	11	72.00
501-490-008	11	72.00
501-490-009	11	72.00
501-490-010	11	72.00
501-500-001	11	72.00
501-500-007	11	72.00
501-500-008	11	72.00
501-500-009	11	72.00
501-500-010	11	72.00
501-500-011	11	72.00
501-500-012	11	72.00
501-500-013	11	72.00
501-500-016	11	72.00
501-500-017	11	72.00
501-510-001	11	72.00
501-510-004	11	72.00
501-510-005	11	72.00
501-510-006	11	72.00
501-510-007	11	72.00
501-510-008	11	72.00
501-510-009	11	72.00
501-510-010	11	72.00
501-510-011	11	72.00
501-510-012	11	72.00
501-510-013	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
501-510-014	11	72.00
501-510-015	11	72.00
501-510-016	11	72.00
501-510-017	11	72.00
501-510-018	11	72.00
501-510-019	11	72.00
501-520-001	11	72.00
501-520-002	11	72.00
501-520-003	11	72.00
501-520-004	11	72.00
501-520-005	11	72.00
501-520-007	11	72.00
501-520-009	11	72.00
501-520-010	11	72.00
501-520-011	11	72.00
501-520-012	11	72.00
501-520-013	11	72.00
501-520-014	11	72.00
501-520-015	11	72.00
501-520-016	11	72.00
501-520-017	11	72.00
501-520-018	11	72.00
501-520-019	11	72.00
501-520-020	11	72.00
501-520-021	11	72.00
501-520-022	11	72.00
501-520-023	11	72.00
501-520-024	11	72.00
502-010-001	11	72.00
502-010-002	11	72.00
502-010-003	11	72.00
502-010-004	11	72.00
502-010-005	11	72.00
502-010-006	11	72.00
502-010-007	11	72.00
502-010-008	11	72.00
502-010-009	11	72.00
502-010-012	11	72.00
502-010-013	11	72.00
502-010-014	11	72.00
502-010-015	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-010-016	11	72.00
502-010-017	11	72.00
502-010-018	11	72.00
502-010-019	11	72.00
502-010-020	11	72.00
502-020-001	11	72.00
502-020-002	11	72.00
502-020-003	11	72.00
502-020-004	11	72.00
502-020-005	21	108.00
502-020-006	11	72.00
502-020-007	11	72.00
502-020-008	11	72.00
502-020-009	11	72.00
502-020-010	11	72.00
502-020-011	11	72.00
502-020-012	11	72.00
502-020-013	11	72.00
502-020-014	11	72.00
502-020-015	11	72.00
502-020-016	11	72.00
502-020-017	11	72.00
502-020-018	11	72.00
502-020-019	11	72.00
502-020-020	11	72.00
502-020-021	11	72.00
502-020-022	11	72.00
502-020-023	11	72.00
502-020-024	11	72.00
502-030-001	11	72.00
502-030-002	11	72.00
502-030-003	11	72.00
502-030-004	11	72.00
502-030-005	11	72.00
502-030-006	21	108.00
502-030-007	11	72.00
502-030-008	11	72.00
502-030-009	11	72.00
502-030-010	11	72.00
502-030-011	11	72.00
502-030-014	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-030-015	11	72.00
502-030-016	11	72.00
502-030-017	11	72.00
502-030-018	11	72.00
502-030-019	11	72.00
502-030-020	11	72.00
502-040-001	11	72.00
502-040-002	11	72.00
502-040-003	11	72.00
502-040-004	11	72.00
502-040-005	13	144.00
502-040-006	11	72.00
502-040-007	11	72.00
502-040-009	11	72.00
502-040-010	13	144.00
502-051-001	11	72.00
502-051-002	11	72.00
502-051-003	11	72.00
502-051-004	11	72.00
502-051-005	10	0.00
502-051-006	11	72.00
502-051-007	21	108.00
502-051-008	21	108.00
502-051-009	21	108.00
502-052-006	79	0.00
502-061-005	79	0.00
502-062-031	20	171.98
502-062-032	28	5,376.00
502-071-015	79	0.00
502-082-029	79	0.00
502-091-001	11	72.00
502-091-002	11	72.00
502-091-003	11	72.00
502-091-004	11	72.00
502-091-005	11	72.00
502-091-006	11	72.00
502-091-007	11	72.00
502-091-008	11	72.00
502-091-009	11	72.00
502-091-010	21	108.00
502-091-011	21	108.00

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APN	USE CODE	LEVY ⁽¹⁾
502-091-015	13	144.00
502-091-016	11	72.00
502-091-017	21	108.00
502-092-001	11	72.00
502-092-002	11	72.00
502-092-003	11	72.00
502-092-004	11	72.00
502-092-005	11	72.00
502-092-006	11	72.00
502-092-007	11	72.00
502-092-012	21	108.00
502-092-013	11	72.00
502-092-014	11	72.00
502-092-015	11	72.00
502-092-016	24	162.00
502-092-017	13	144.00
502-100-006	14	72.00
502-100-007	14	72.00
502-100-008	14	72.00
502-100-009	14	72.00
502-100-010	21	108.00
502-100-011	14	72.00
502-100-012	21	108.00
502-100-013	21	108.00
502-100-031	23	216.00
502-100-032	14	72.00
502-100-033	16	72.00
502-100-034	16	72.00
502-100-035	16	72.00
502-100-036	16	72.00
502-100-037	16	72.00
502-100-038	16	72.00
502-100-039	16	72.00
502-100-041	42	2,379.62
502-100-042	42	481.36
502-112-002	14	72.00
502-112-003	14	72.00
502-112-004	11	72.00
502-112-005	14	72.00
502-112-006	14	72.00
502-112-007	14	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-112-008	14	72.00
502-112-013	14	72.00
502-112-014	14	72.00
502-112-015	14	72.00
502-112-016	24	162.00
502-112-017	14	72.00
502-112-018	21	108.00
502-112-019	13	144.00
502-112-020	14	72.00
502-112-021	21	108.00
502-112-022	14	72.00
502-112-034	21	108.00
502-112-036	21	108.00
502-112-037	20	36.00
502-112-038	14	72.00
502-112-039	25	270.00
502-112-040	21	108.00
502-112-041	14	72.00
502-112-042	72	42.90
502-112-043	24	108.00
502-112-044	14	72.00
502-113-002	14	72.00
502-113-003	14	72.00
502-113-004	14	72.00
502-113-005	14	72.00
502-113-006	14	72.00
502-113-007	24	162.00
502-113-010	25	270.00
502-113-011	21	108.00
502-113-012	25	540.00
502-113-013	14	72.00
502-113-014	25	270.00
502-113-016	25	270.00
502-113-017	14	72.00
502-113-018	14	72.00
502-113-019	25	270.00
502-113-023	14	72.00
502-113-026	14	72.00
502-113-027	14	72.00
502-113-028	14	72.00
502-113-029	20	36.00

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APN	USE CODE	LEVY ⁽¹⁾
502-113-030	14	72.00
502-113-035	25	486.00
502-113-038	25	324.00
502-121-001	11	72.00
502-121-002	11	72.00
502-121-003	11	72.00
502-121-004	11	72.00
502-121-005	11	72.00
502-121-006	11	72.00
502-121-007	11	72.00
502-121-008	11	72.00
502-121-009	11	72.00
502-121-010	11	72.00
502-121-011	11	72.00
502-121-012	11	72.00
502-121-013	11	72.00
502-121-014	11	72.00
502-122-001	11	72.00
502-122-002	11	72.00
502-122-003	11	72.00
502-122-006	11	72.00
502-122-007	11	72.00
502-122-008	11	72.00
502-122-009	11	72.00
502-122-010	11	72.00
502-122-011	11	72.00
502-122-012	11	72.00
502-122-013	11	72.00
502-122-014	11	72.00
502-122-015	11	72.00
502-122-016	11	72.00
502-122-017	11	72.00
502-122-018	11	72.00
502-122-019	11	72.00
502-122-020	11	72.00
502-122-021	11	72.00
502-122-022	11	72.00
502-122-023	11	72.00
502-122-037	11	72.00
502-122-041	72	172.26
502-122-042	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-122-043	11	72.00
502-122-044	11	72.00
502-122-045	11	72.00
502-122-046	11	72.00
502-122-047	11	72.00
502-122-048	11	72.00
502-122-049	11	72.00
502-122-050	11	72.00
502-122-051	11	72.00
502-122-052	11	72.00
502-122-053	11	72.00
502-122-054	11	72.00
502-122-055	11	72.00
502-122-056	11	72.00
502-122-057	11	72.00
502-122-058	11	72.00
502-122-059	11	72.00
502-122-060	11	72.00
502-122-061	11	72.00
502-122-062	11	72.00
502-122-063	11	72.00
502-123-001	11	72.00
502-123-002	11	72.00
502-123-003	11	72.00
502-123-004	11	72.00
502-123-005	11	72.00
502-123-006	11	72.00
502-124-001	11	72.00
502-124-002	11	72.00
502-124-003	21	108.00
502-124-004	21	108.00
502-124-005	21	108.00
502-124-006	21	108.00
502-124-007	21	108.00
502-124-008	21	108.00
502-124-009	79	0.00
502-124-010	13	144.00
502-130-001	11	72.00
502-130-002	11	72.00
502-130-003	11	72.00
502-130-004	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-130-005	11	72.00
502-130-006	11	72.00
502-130-007	11	72.00
502-130-008	11	72.00
502-130-009	11	72.00
502-130-010	11	72.00
502-130-011	11	72.00
502-130-012	11	72.00
502-130-013	11	72.00
502-130-014	11	72.00
502-140-001	11	72.00
502-140-004	11	72.00
502-140-005	11	72.00
502-140-008	11	72.00
502-140-009	11	72.00
502-140-010	11	72.00
502-140-011	11	72.00
502-140-012	10	36.00
502-140-015	11	72.00
502-140-016	11	72.00
502-140-017	11	72.00
502-140-018	11	72.00
502-140-022	11	72.00
502-140-023	11	72.00
502-140-024	11	72.00
502-151-001	11	72.00
502-151-002	11	72.00
502-151-003	11	72.00
502-151-006	11	72.00
502-151-007	11	72.00
502-151-008	11	72.00
502-151-009	11	72.00
502-151-010	11	72.00
502-151-011	11	72.00
502-151-012	11	72.00
502-151-013	11	72.00
502-151-014	17	0.00
502-152-001	11	72.00
502-152-002	11	72.00
502-152-005	11	72.00
502-152-006	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-152-007	11	72.00
502-152-008	11	72.00
502-152-009	11	72.00
502-152-010	11	72.00
502-152-011	11	72.00
502-152-013	11	72.00
502-152-014	11	72.00
502-152-015	11	72.00
502-153-001	11	72.00
502-153-002	11	72.00
502-153-003	11	72.00
502-153-004	11	72.00
502-153-005	11	72.00
502-153-006	11	72.00
502-153-007	11	72.00
502-153-008	11	72.00
502-153-009	11	72.00
502-153-010	11	72.00
502-153-011	11	72.00
502-153-012	11	72.00
502-153-013	11	72.00
502-153-014	11	72.00
502-153-015	11	72.00
502-153-016	11	72.00
502-153-017	11	72.00
502-153-018	11	72.00
502-153-019	11	72.00
502-153-020	11	72.00
502-153-021	11	72.00
502-153-022	11	72.00
502-153-023	11	72.00
502-153-024	11	72.00
502-153-025	11	72.00
502-153-026	11	72.00
502-153-027	11	72.00
502-153-028	11	72.00
502-153-029	11	72.00
502-154-001	11	72.00
502-154-002	11	72.00
502-154-003	11	72.00
502-154-004	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-154-005	11	72.00
502-154-008	11	72.00
502-154-009	11	72.00
502-154-010	11	72.00
502-154-011	11	72.00
502-154-012	11	72.00
502-154-013	11	72.00
502-154-014	79	0.00
502-161-002	11	72.00
502-161-003	11	72.00
502-161-004	11	72.00
502-161-005	11	72.00
502-161-007	11	72.00
502-161-008	11	72.00
502-161-009	11	72.00
502-161-010	11	72.00
502-161-011	11	72.00
502-161-012	11	72.00
502-161-013	11	72.00
502-161-014	11	72.00
502-161-015	11	72.00
502-161-016	11	72.00
502-161-017	11	72.00
502-161-018	11	72.00
502-162-001	11	72.00
502-162-002	11	72.00
502-162-003	11	72.00
502-162-004	11	72.00
502-162-005	11	72.00
502-162-006	11	72.00
502-162-007	11	72.00
502-162-008	11	72.00
502-162-010	11	72.00
502-162-011	11	72.00
502-171-001	11	72.00
502-171-002	11	72.00
502-171-003	11	72.00
502-171-004	11	72.00
502-171-005	11	72.00
502-171-007	11	72.00
502-171-008	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-171-009	11	72.00
502-171-010	11	72.00
502-171-011	11	144.00
502-172-001	11	72.00
502-172-002	11	72.00
502-172-003	11	72.00
502-172-004	11	72.00
502-172-005	11	72.00
502-172-006	11	72.00
502-172-007	11	72.00
502-172-008	11	72.00
502-172-009	11	72.00
502-180-001	11	72.00
502-180-002	71	36.30
502-180-003	11	72.00
502-180-004	11	72.00
502-180-005	11	72.00
502-180-006	11	72.00
502-180-008	11	72.00
502-180-009	11	72.00
502-180-010	11	72.00
502-180-011	11	72.00
502-180-012	11	72.00
502-180-013	11	72.00
502-180-014	11	72.00
502-180-015	11	72.00
502-180-016	11	72.00
502-180-017	11	72.00
502-180-018	11	72.00
502-180-019	11	72.00
502-180-020	11	72.00
502-180-021	11	72.00
502-180-022	11	72.00
502-180-023	11	72.00
502-180-024	11	72.00
502-180-025	11	72.00
502-180-026	21	108.00
502-180-027	11	72.00
502-190-002	11	72.00
502-190-003	11	72.00
502-190-004	21	108.00

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APN	USE CODE	LEVY ⁽¹⁾
502-190-005	11	72.00
502-190-006	11	72.00
502-190-007	11	72.00
502-190-009	11	72.00
502-190-010	11	72.00
502-190-013	11	72.00
502-190-014	10	0.00
502-190-015	11	72.00
502-190-018	11	72.00
502-190-022	11	72.00
502-190-023	11	72.00
502-190-024	11	72.00
502-190-025	11	72.00
502-190-026	11	72.00
502-190-027	11	72.00
502-190-028	11	72.00
502-190-029	11	72.00
502-190-030	11	72.00
502-190-031	11	72.00
502-190-033	11	72.00
502-190-035	11	72.00
502-190-037	11	72.00
502-190-038	11	72.00
502-190-040	79	0.00
502-190-041	11	72.00
502-190-042	11	72.00
502-190-043	11	72.00
502-201-001	11	72.00
502-201-002	11	72.00
502-201-003	11	72.00
502-201-004	11	72.00
502-201-005	11	72.00
502-201-006	11	72.00
502-201-007	11	72.00
502-201-008	11	72.00
502-201-009	11	72.00
502-201-012	11	72.00
502-201-013	11	72.00
502-201-014	11	72.00
502-201-015	11	72.00
502-201-016	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-201-017	11	72.00
502-201-018	11	72.00
502-201-019	11	72.00
502-202-001	11	72.00
502-202-002	11	72.00
502-202-003	11	72.00
502-202-004	11	72.00
502-202-005	11	72.00
502-202-006	11	72.00
502-203-001	11	72.00
502-203-002	11	72.00
502-203-003	11	72.00
502-203-005	11	72.00
502-203-006	13	72.00
502-203-007	11	72.00
502-203-008	11	72.00
502-203-009	24	162.00
502-203-010	11	72.00
502-203-011	11	72.00
502-211-001	21	108.00
502-211-002	14	72.00
502-211-003	14	72.00
502-211-004	21	108.00
502-211-005	14	72.00
502-211-006	10	36.00
502-211-007	32	41.24
502-211-008	14	72.00
502-211-009	14	72.00
502-211-010	14	72.00
502-211-011	14	72.00
502-211-012	21	108.00
502-211-013	14	72.00
502-211-014	14	72.00
502-211-015	14	72.00
502-211-016	14	72.00
502-211-017	21	108.00
502-212-001	13	144.00
502-212-002	11	72.00
502-212-003	11	72.00
502-212-004	11	72.00
502-212-005	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-212-006	11	72.00
502-212-007	21	108.00
502-212-008	11	72.00
502-212-009	11	72.00
502-212-010	11	72.00
502-212-011	11	72.00
502-212-012	11	72.00
502-212-013	11	72.00
502-212-014	11	72.00
502-212-015	11	72.00
502-212-016	13	144.00
502-212-019	11	72.00
502-212-021	11	72.00
502-220-001	25	432.00
502-220-002	14	72.00
502-220-003	14	72.00
502-220-004	14	72.00
502-220-005	14	72.00
502-220-008	14	72.00
502-220-009	14	72.00
502-220-010	21	108.00
502-220-011	24	162.00
502-220-012	23	216.00
502-220-013	25	324.00
502-220-014	25	324.00
502-220-015	21	108.00
502-220-016	21	108.00
502-220-017	23	216.00
502-231-001	31	131.04
502-231-013	85	37.20
502-231-015	31	223.98
502-231-017	33	230.34
502-231-019	47	645.46
502-232-013	31	167.80
502-232-014	25	399.10
502-240-001	14	72.00
502-240-002	14	72.00
502-240-003	14	72.00
502-240-004	13	144.00
502-240-005	21	94.24
502-240-006	85	19.70

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APN	USE CODE	LEVY ⁽¹⁾
502-240-008	71	100.00
502-240-009	71	271.24
502-240-010	71	66.00
502-240-011	31	122.90
502-240-012	31	122.90
502-240-013	31	61.46
502-240-014	31	61.46
502-240-018	49	246.02
502-240-021	72	610.22
502-250-001	14	72.00
502-250-002	14	72.00
502-250-003	14	72.00
502-250-004	14	72.00
502-250-005	30	20.12
502-250-006	14	72.00
502-250-007	53	40.82
502-250-017	78	70.94
502-250-019	31	41.62
502-250-021	85	41.82
502-250-022	78	16.50
502-260-001	14	72.00
502-260-002	14	72.00
502-260-003	14	72.00
502-260-004	14	72.00
502-260-005	25	324.00
502-260-006	14	72.00
502-260-009	14	72.00
502-260-010	21	108.00
502-260-011	13	144.00
502-260-012	14	72.00
502-260-013	14	72.00
502-260-014	21	108.00
502-260-015	23	216.00
502-260-016	22	162.00
502-260-017	14	72.00
502-260-018	14	72.00
502-260-019	14	72.00
502-260-020	14	72.00
502-260-021	14	72.00
502-260-022	21	108.00
502-260-023	21	108.00

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APN	USE CODE	LEVY ⁽¹⁾
502-260-024	21	108.00
502-260-025	14	72.00
502-260-026	14	72.00
502-260-027	21	108.00
502-260-030	14	72.00
502-260-031	11	72.00
502-270-001	11	72.00
502-270-002	11	72.00
502-270-003	11	72.00
502-270-004	11	72.00
502-270-005	11	72.00
502-270-006	21	108.00
502-270-009	11	72.00
502-270-010	11	72.00
502-270-011	11	72.00
502-270-012	11	72.00
502-270-013	11	72.00
502-270-014	11	72.00
502-270-015	11	72.00
502-270-018	11	72.00
502-270-019	11	72.00
502-270-020	11	72.00
502-270-021	11	72.00
502-270-022	11	72.00
502-270-023	11	72.00
502-270-024	11	72.00
502-270-025	13	144.00
502-270-026	11	72.00
502-270-027	11	72.00
502-270-028	11	72.00
502-270-029	11	72.00
502-270-030	11	72.00
502-270-031	11	72.00
502-270-032	11	72.00
502-270-033	13	144.00
502-280-001	11	72.00
502-280-002	11	72.00
502-280-006	11	72.00
502-280-007	11	72.00
502-280-008	11	72.00
502-280-009	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-280-010	11	72.00
502-280-011	11	72.00
502-280-012	11	72.00
502-280-013	11	72.00
502-280-014	11	72.00
502-280-015	11	72.00
502-280-016	11	72.00
502-280-017	11	72.00
502-280-018	11	72.00
502-280-019	11	72.00
502-280-020	11	72.00
502-280-021	11	72.00
502-280-022	11	72.00
502-280-023	11	72.00
502-280-024	11	72.00
502-280-025	11	72.00
502-280-026	11	72.00
502-280-027	11	72.00
502-280-028	11	72.00
502-280-031	11	72.00
502-280-032	11	72.00
502-280-033	11	72.00
502-280-034	11	72.00
502-290-001	11	72.00
502-290-002	11	72.00
502-290-003	11	72.00
502-290-004	10	36.00
502-290-005	11	72.00
502-290-006	11	72.00
502-290-007	13	144.00
502-290-008	11	72.00
502-290-009	11	72.00
502-290-010	11	72.00
502-290-011	11	72.00
502-290-012	11	72.00
502-290-013	11	72.00
502-290-014	11	72.00
502-290-015	11	72.00
502-290-016	11	72.00
502-290-017	11	72.00
502-290-018	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-290-019	11	72.00
502-290-020	11	72.00
502-290-021	11	72.00
502-290-022	10	0.00
502-290-023	11	72.00
502-300-001	11	72.00
502-300-002	11	72.00
502-300-003	11	72.00
502-300-004	11	72.00
502-300-005	11	72.00
502-300-006	11	72.00
502-300-007	11	72.00
502-300-008	11	72.00
502-300-009	11	72.00
502-300-011	11	72.00
502-300-012	11	72.00
502-300-013	11	72.00
502-300-014	11	72.00
502-300-015	11	72.00
502-300-016	11	72.00
502-300-017	11	72.00
502-300-018	11	72.00
502-300-021	11	72.00
502-300-022	11	72.00
502-300-023	71	115.82
502-310-001	11	72.00
502-310-002	11	72.00
502-310-003	11	72.00
502-310-004	11	72.00
502-310-005	11	72.00
502-310-006	11	72.00
502-310-007	11	72.00
502-310-008	11	72.00
502-310-009	11	72.00
502-310-010	11	72.00
502-310-011	11	72.00
502-310-012	11	72.00
502-310-013	11	72.00
502-310-014	11	72.00
502-310-015	13	144.00
502-320-003	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-320-004	11	72.00
502-320-005	15	36.00
502-320-006	11	72.00
502-320-007	11	72.00
502-320-008	11	72.00
502-320-009	11	72.00
502-320-010	11	72.00
502-320-011	11	72.00
502-320-012	11	72.00
502-320-015	11	72.00
502-320-016	11	72.00
502-320-018	11	72.00
502-320-019	11	72.00
502-330-001	11	72.00
502-330-002	11	72.00
502-330-003	23	216.00
502-330-005	11	72.00
502-330-006	11	72.00
502-330-007	11	72.00
502-330-008	11	72.00
502-330-009	11	72.00
502-330-010	11	72.00
502-330-011	11	72.00
502-330-012	11	72.00
502-330-013	11	72.00
502-330-014	11	72.00
502-330-015	11	72.00
502-330-016	11	72.00
502-330-017	11	72.00
502-330-018	11	72.00
502-330-019	11	72.00
502-330-020	11	72.00
502-330-021	11	72.00
502-330-022	11	72.00
502-330-023	11	72.00
502-330-024	11	72.00
502-330-025	11	72.00
502-330-026	10	0.00
502-340-001	72	0.00
502-350-001	11	72.00
502-350-002	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-350-003	11	72.00
502-350-004	11	72.00
502-350-005	11	72.00
502-350-006	11	72.00
502-350-007	11	72.00
502-350-008	11	72.00
502-350-009	11	72.00
502-350-010	11	72.00
502-350-011	11	72.00
502-350-012	11	72.00
502-350-013	11	72.00
502-350-014	11	72.00
502-350-015	11	72.00
502-350-016	11	72.00
502-350-017	11	72.00
502-350-018	11	72.00
502-350-019	11	72.00
502-350-020	11	72.00
502-350-021	11	72.00
502-350-022	11	72.00
502-350-023	11	72.00
502-350-024	11	72.00
502-350-025	11	72.00
502-350-026	11	72.00
502-350-027	11	72.00
502-350-028	11	72.00
502-360-001	11	72.00
502-360-002	11	72.00
502-360-003	11	72.00
502-360-004	11	72.00
502-360-005	11	72.00
502-360-006	11	72.00
502-360-007	11	72.00
502-360-008	11	72.00
502-360-009	11	72.00
502-360-010	11	72.00
502-360-011	11	72.00
502-360-012	11	72.00
502-360-013	11	72.00
502-360-014	11	72.00
502-360-015	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-360-016	11	72.00
502-360-017	11	72.00
502-360-018	11	72.00
502-360-019	11	72.00
502-360-020	11	72.00
502-360-021	11	72.00
502-360-022	11	72.00
502-360-023	11	72.00
502-360-024	11	72.00
502-360-025	11	72.00
502-360-026	11	72.00
502-360-027	11	72.00
502-360-030	11	72.00
502-360-031	11	72.00
502-370-001	11	72.00
502-370-002	11	72.00
502-370-003	11	72.00
502-370-004	11	72.00
502-370-005	14	72.00
502-370-006	11	72.00
502-370-007	11	72.00
502-370-008	11	72.00
502-370-009	11	72.00
502-370-010	11	72.00
502-370-011	11	72.00
502-370-012	11	72.00
502-370-013	11	72.00
502-370-014	11	72.00
502-370-015	11	72.00
502-370-016	11	72.00
502-370-017	11	72.00
502-370-018	11	72.00
502-370-019	11	72.00
502-370-020	11	72.00
502-370-021	11	72.00
502-370-022	11	72.00
502-370-023	11	72.00
502-370-024	11	72.00
502-370-025	11	72.00
502-370-026	11	72.00
502-370-027	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-380-002	21	108.00
502-380-003	11	72.00
502-380-004	11	72.00
502-380-005	11	72.00
502-380-006	11	72.00
502-380-007	11	72.00
502-380-008	21	108.00
502-380-009	11	72.00
502-380-010	11	72.00
502-380-011	11	72.00
502-380-012	11	72.00
502-380-013	11	72.00
502-380-014	11	72.00
502-380-015	21	108.00
502-380-016	11	72.00
502-380-017	11	72.00
502-380-018	11	72.00
502-380-019	11	72.00
502-380-020	11	72.00
502-380-021	11	72.00
502-380-022	11	72.00
502-380-023	11	72.00
502-380-024	11	72.00
502-380-025	11	72.00
502-380-026	11	72.00
502-380-027	11	72.00
502-380-029	11	72.00
502-390-002	23	216.00
502-390-003	25	324.00
502-390-004	14	72.00
502-390-005	14	72.00
502-390-006	14	72.00
502-390-007	14	72.00
502-390-008	14	72.00
502-390-009	14	72.00
502-390-010	25	324.00
502-390-011	14	72.00
502-390-018	26	1,224.00
502-401-006	31	574.68
502-402-009	33	212.02
502-402-011	34	322.50

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APN	USE CODE	LEVY ⁽¹⁾
502-403-005	53	120.84
502-403-008	36	84.16
502-403-009	36	140.14
502-411-006	71	116.50
502-411-007	79	0.00
502-411-021	31	645.48
502-411-022	28	5,608.40
502-411-023	79	0.00
502-411-029	79	0.00
502-412-001	27	1,800.00
502-420-011	14	72.00
502-420-014	25	540.00
502-420-016	27	1,368.00
502-420-018	25	324.00
502-420-020	23	216.00
502-420-021	23	216.00
502-420-023	25	270.00
502-420-024	26	864.00
502-420-025	25	270.00
502-420-026	23	216.00
502-420-027	23	216.00
502-430-001	11	72.00
502-430-002	21	108.00
502-430-003	11	72.00
502-430-004	11	72.00
502-430-005	11	72.00
502-430-006	11	72.00
502-430-007	11	72.00
502-430-008	11	72.00
502-430-009	11	72.00
502-430-010	11	72.00
502-430-011	11	72.00
502-430-012	11	72.00
502-430-013	21	108.00
502-430-014	11	72.00
502-430-017	11	72.00
502-430-018	11	72.00
502-430-019	11	72.00
502-430-020	11	72.00
502-430-021	11	72.00
502-430-022	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-430-023	11	72.00
502-430-024	11	72.00
502-430-025	11	72.00
502-430-026	11	72.00
502-430-027	11	72.00
502-430-028	11	72.00
502-430-029	11	72.00
502-440-001	11	72.00
502-440-002	11	72.00
502-440-003	11	72.00
502-440-004	11	72.00
502-440-005	11	72.00
502-440-006	11	72.00
502-440-007	11	72.00
502-440-008	11	72.00
502-440-009	11	72.00
502-440-010	11	72.00
502-440-011	11	72.00
502-440-012	13	144.00
502-440-013	11	72.00
502-440-014	11	72.00
502-440-015	11	72.00
502-440-016	11	72.00
502-440-017	11	72.00
502-440-018	11	72.00
502-440-019	21	108.00
502-440-020	11	72.00
502-440-021	11	72.00
502-440-022	11	72.00
502-440-023	11	72.00
502-440-024	11	72.00
502-440-025	11	72.00
502-440-026	11	72.00
502-440-027	11	72.00
502-440-028	13	144.00
502-440-029	21	108.00
502-450-001	11	72.00
502-450-002	11	72.00
502-450-003	11	72.00
502-450-004	11	72.00
502-450-005	11	72.00

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Landscape and Lighting Assessment District 1988-1
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APN	USE CODE	LEVY ⁽¹⁾
502-450-006	11	72.00
502-450-007	11	72.00
502-450-008	11	72.00
502-450-009	11	72.00
502-450-010	11	72.00
502-450-011	11	72.00
502-450-012	11	72.00
502-450-013	11	72.00
502-450-014	11	72.00
502-450-015	11	72.00
502-450-016	11	72.00
502-450-017	11	72.00
502-450-018	11	72.00
502-450-019	11	72.00
502-450-020	11	72.00
502-450-021	11	72.00
502-450-022	11	72.00
502-450-023	11	72.00
502-450-024	11	72.00
502-450-025	11	72.00
502-450-026	11	72.00
502-450-027	11	72.00
502-450-028	11	72.00
502-461-001	11	72.00
502-461-002	11	72.00
502-461-003	11	72.00
502-461-004	11	72.00
502-461-005	11	72.00
502-461-006	11	72.00
502-461-007	11	72.00
502-461-008	11	72.00
502-461-009	11	72.00
502-461-010	11	72.00
502-461-011	11	72.00
502-461-012	11	72.00
502-461-013	11	72.00
502-461-014	11	72.00
502-461-015	11	72.00
502-461-016	11	72.00
502-462-001	11	72.00
502-462-002	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-462-003	11	72.00
502-462-006	11	72.00
502-462-007	11	72.00
502-462-008	11	72.00
502-462-009	11	72.00
502-462-010	11	72.00
502-462-011	11	72.00
502-462-012	11	72.00
502-462-013	11	72.00
502-462-014	11	72.00
502-462-015	11	72.00
502-462-016	11	72.00
502-462-017	11	72.00
502-462-018	11	72.00
502-462-019	11	72.00
502-462-020	11	72.00
502-462-021	11	72.00
502-462-022	11	72.00
502-462-023	11	72.00
502-462-024	11	72.00
502-462-025	11	72.00
502-462-026	11	72.00
502-462-027	11	72.00
502-462-028	11	72.00
502-462-029	11	72.00
502-462-030	11	72.00
502-471-001	11	72.00
502-471-002	11	72.00
502-471-003	11	72.00
502-471-004	11	72.00
502-471-005	11	72.00
502-471-006	11	72.00
502-471-007	11	72.00
502-471-008	11	72.00
502-471-009	11	72.00
502-471-010	11	72.00
502-471-011	11	72.00
502-472-003	11	72.00
502-472-004	11	72.00
502-472-005	11	72.00
502-472-006	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-472-007	11	72.00
502-472-008	11	72.00
502-472-009	11	72.00
502-472-010	11	72.00
502-472-011	11	72.00
502-472-012	11	72.00
502-472-013	11	72.00
502-472-014	11	72.00
502-472-015	11	72.00
502-472-018	11	72.00
502-472-020	11	72.00
502-472-022	11	72.00
502-472-024	11	72.00
502-472-025	11	72.00
502-472-026	11	72.00
502-472-027	11	72.00
502-472-028	11	72.00
502-472-029	87	0.00
502-472-031	11	72.00
502-480-001	13	144.00
502-480-002	11	72.00
502-480-003	11	72.00
502-480-004	11	72.00
502-480-005	11	72.00
502-480-006	11	72.00
502-480-007	11	72.00
502-480-008	11	72.00
502-480-009	11	72.00
502-480-010	11	72.00
502-480-011	11	72.00
502-480-012	11	72.00
502-480-013	11	72.00
502-480-014	11	72.00
502-490-001	11	72.00
502-490-002	11	72.00
502-490-003	11	72.00
502-490-004	11	72.00
502-490-005	11	72.00
502-490-006	11	72.00
502-490-007	11	72.00
502-490-008	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-490-009	11	72.00
502-490-010	12	72.00
502-490-011	11	72.00
502-490-012	11	72.00
502-490-013	11	72.00
502-490-014	11	72.00
502-490-015	11	72.00
502-490-016	11	72.00
502-490-017	11	72.00
502-490-018	11	72.00
502-490-019	11	72.00
502-490-020	11	72.00
502-490-021	11	72.00
502-490-022	11	72.00
502-490-023	11	72.00
502-500-001	11	72.00
502-500-002	11	72.00
502-500-003	13	144.00
502-500-004	11	72.00
502-500-005	11	72.00
502-500-006	11	72.00
502-500-007	11	72.00
502-500-008	17	36.00
502-500-009	11	72.00
502-500-010	11	72.00
502-500-011	11	72.00
502-500-012	11	72.00
502-500-013	11	72.00
502-500-014	11	72.00
502-500-015	11	72.00
502-500-016	11	72.00
502-500-017	11	72.00
502-500-018	11	72.00
502-500-019	11	72.00
502-500-020	11	72.00
502-500-021	11	72.00
502-500-022	11	72.00
502-500-023	11	72.00
502-510-001	29	72.00
502-510-002	29	72.00
502-510-003	29	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-510-004	29	72.00
502-510-005	29	72.00
502-510-006	29	72.00
502-510-007	29	72.00
502-510-008	29	72.00
502-510-009	29	72.00
502-510-010	29	72.00
502-510-011	87	0.00
502-520-001	16	72.00
502-520-002	16	72.00
502-520-003	16	72.00
502-520-004	87	0.00
502-530-019	29	72.00
502-530-020	29	72.00
502-530-021	29	72.00
502-530-022	29	72.00
502-530-023	29	72.00
502-530-024	29	72.00
502-530-025	29	72.00
502-530-026	29	72.00
502-530-027	29	72.00
502-530-028	29	72.00
502-530-029	29	72.00
502-530-030	29	72.00
502-530-031	29	72.00
502-530-032	29	72.00
502-530-033	29	72.00
502-530-034	29	72.00
502-530-035	87	0.00
502-540-001	76	4,344.00
502-540-002	37	32.64
502-540-003	85	97.02
502-550-001	29	72.00
502-550-002	29	72.00
502-550-003	29	72.00
502-550-004	29	72.00
502-550-005	29	72.00
502-550-006	29	72.00
502-550-007	87	0.00
502-560-001	29	72.00
502-560-002	29	72.00

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APN	USE CODE	LEVY ⁽¹⁾
502-560-003	29	72.00
502-560-004	29	72.00
502-560-005	29	72.00
502-560-006	29	72.00
502-560-007	29	72.00
502-560-008	29	72.00
502-560-009	29	72.00
502-560-010	29	72.00
502-560-011	29	72.00
502-560-012	29	72.00
502-560-013	29	72.00
502-560-014	29	72.00
502-560-015	87	0.00
502-570-001	29	72.00
502-570-002	29	72.00
502-570-003	29	72.00
502-570-004	29	72.00
502-570-005	29	72.00
502-570-006	29	72.00
502-570-007	29	72.00
502-570-008	29	72.00
502-570-009	29	72.00
502-570-010	29	72.00
502-570-011	29	72.00
502-570-012	29	72.00
502-570-013	29	72.00
502-570-014	29	72.00
502-570-015	29	72.00
502-570-016	29	72.00
502-570-017	29	72.00
502-570-018	29	72.00
502-570-019	29	72.00
502-570-020	29	72.00
502-570-021	87	0.00
502-580-001	19	72.00
502-580-002	19	72.00
502-580-003	87	0.00
503-010-013	79	0.00
503-010-015	28	2,364.36
503-010-016	28	2,577.00
503-020-001	79	0.00

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APN	USE CODE	LEVY ⁽¹⁾
503-020-007	28	1,461.56
503-030-002	23	216.00
503-030-009	14	72.00
503-030-012	14	72.00
503-030-013	11	72.00
503-030-014	24	216.00
503-030-015	13	144.00
503-030-021	23	216.00
503-030-022	23	216.00
503-030-026	27	1,296.00
503-030-027	27	1,548.00
503-040-001	11	72.00
503-040-002	11	72.00
503-040-003	11	72.00
503-040-004	21	108.00
503-040-005	11	72.00
503-040-006	21	108.00
503-040-007	11	72.00
503-040-010	21	108.00
503-040-011	11	72.00
503-040-016	25	324.00
503-040-017	11	72.00
503-040-018	72	29.04
503-040-019	23	216.00
503-040-020	11	72.00
503-040-021	22	162.00
503-040-022	11	72.00
503-040-023	17	36.00
503-040-024	25	270.00
503-040-025	21	108.00
503-040-026	26	1,224.00
503-050-001	11	72.00
503-050-002	11	72.00
503-050-003	11	72.00
503-050-004	11	72.00
503-050-005	11	72.00
503-050-006	11	72.00
503-050-007	11	72.00
503-050-008	11	72.00
503-050-009	11	72.00
503-050-010	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-050-011	11	72.00
503-050-012	11	72.00
503-050-013	11	72.00
503-050-014	11	72.00
503-050-015	11	72.00
503-050-016	21	108.00
503-050-017	11	72.00
503-050-018	11	72.00
503-050-019	11	72.00
503-050-020	11	72.00
503-050-021	11	72.00
503-050-022	11	72.00
503-050-023	11	72.00
503-050-024	11	72.00
503-050-025	21	108.00
503-060-001	11	72.00
503-060-002	11	72.00
503-060-003	11	72.00
503-060-004	11	72.00
503-060-005	11	72.00
503-060-006	11	72.00
503-060-007	11	72.00
503-060-008	11	72.00
503-060-009	11	72.00
503-060-010	11	72.00
503-060-011	11	72.00
503-060-012	11	72.00
503-060-013	11	72.00
503-060-014	11	72.00
503-060-015	11	72.00
503-060-016	11	72.00
503-060-017	11	72.00
503-060-018	15	72.00
503-060-019	11	72.00
503-060-020	11	72.00
503-060-021	11	72.00
503-060-022	11	72.00
503-060-023	11	72.00
503-060-024	11	72.00
503-060-025	11	72.00
503-060-026	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-060-027	11	72.00
503-060-028	11	72.00
503-060-029	11	72.00
503-060-030	11	72.00
503-071-001	11	72.00
503-071-002	11	72.00
503-071-003	11	72.00
503-071-004	11	72.00
503-071-005	11	72.00
503-071-006	11	72.00
503-071-007	11	72.00
503-071-008	11	72.00
503-071-009	11	72.00
503-071-010	11	72.00
503-071-011	11	72.00
503-071-012	11	72.00
503-071-013	11	72.00
503-071-014	11	72.00
503-071-015	11	72.00
503-071-016	11	72.00
503-072-001	11	72.00
503-072-002	11	72.00
503-072-003	11	72.00
503-072-004	11	72.00
503-072-005	11	72.00
503-072-006	11	72.00
503-072-007	11	72.00
503-072-008	11	72.00
503-072-009	11	72.00
503-072-010	11	72.00
503-072-011	11	72.00
503-072-012	11	72.00
503-072-013	11	72.00
503-072-014	11	72.00
503-072-015	11	72.00
503-072-016	11	72.00
503-072-017	11	72.00
503-072-018	11	72.00
503-072-019	11	72.00
503-072-020	11	72.00
503-072-021	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-072-022	11	72.00
503-072-023	11	72.00
503-072-024	11	72.00
503-072-025	11	72.00
503-072-026	11	72.00
503-072-027	11	72.00
503-081-001	11	72.00
503-081-002	11	72.00
503-081-003	11	72.00
503-081-004	11	72.00
503-081-005	11	72.00
503-081-006	11	72.00
503-081-007	11	72.00
503-081-008	11	72.00
503-081-009	11	72.00
503-081-010	11	72.00
503-081-011	11	72.00
503-082-012	11	72.00
503-082-013	11	72.00
503-082-014	11	72.00
503-082-015	11	72.00
503-082-016	11	72.00
503-082-017	11	72.00
503-082-018	11	72.00
503-082-019	11	72.00
503-082-020	11	72.00
503-082-021	11	72.00
503-082-022	11	72.00
503-082-023	11	72.00
503-091-001	11	72.00
503-091-002	11	72.00
503-091-003	11	72.00
503-091-004	11	72.00
503-091-005	11	72.00
503-091-006	11	72.00
503-091-007	11	72.00
503-091-008	11	72.00
503-091-009	11	72.00
503-091-010	11	72.00
503-091-011	11	72.00
503-091-012	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-091-013	11	72.00
503-091-014	11	72.00
503-091-015	11	72.00
503-091-016	11	72.00
503-091-017	11	72.00
503-091-018	11	72.00
503-091-019	11	72.00
503-091-020	11	72.00
503-091-021	11	72.00
503-092-001	11	72.00
503-092-002	11	72.00
503-092-003	11	72.00
503-092-004	11	72.00
503-092-005	11	72.00
503-092-006	11	72.00
503-092-007	11	72.00
503-092-008	11	72.00
503-092-009	11	72.00
503-092-010	11	72.00
503-092-011	11	72.00
503-100-001	11	72.00
503-100-002	11	72.00
503-100-003	11	72.00
503-100-004	11	72.00
503-100-005	11	72.00
503-100-006	11	72.00
503-100-007	11	72.00
503-100-008	11	72.00
503-100-009	11	72.00
503-100-010	11	72.00
503-100-011	11	72.00
503-100-012	11	72.00
503-100-013	11	72.00
503-100-014	11	72.00
503-100-015	11	72.00
503-100-016	11	72.00
503-100-017	11	72.00
503-100-018	11	72.00
503-100-019	11	72.00
503-100-020	11	72.00
503-100-021	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-100-022	11	72.00
503-100-023	11	72.00
503-100-024	11	72.00
503-100-025	11	72.00
503-100-026	11	72.00
503-110-001	11	72.00
503-110-002	11	72.00
503-110-003	11	72.00
503-110-004	11	72.00
503-110-005	11	72.00
503-110-006	11	72.00
503-110-007	11	72.00
503-110-008	11	72.00
503-110-009	11	72.00
503-110-010	11	72.00
503-110-011	11	72.00
503-110-012	11	72.00
503-110-013	11	72.00
503-110-014	11	72.00
503-110-015	11	72.00
503-110-016	11	72.00
503-110-017	11	72.00
503-110-018	11	72.00
503-110-019	11	72.00
503-110-020	11	72.00
503-121-014	33	309.24
503-121-016	31	1,304.80
503-121-021	85	279.60
503-121-022	31	76.18
503-121-023	28	1,470.44
503-121-024	27	1,991.98
503-122-015	42	608.16
503-122-016	42	676.18
503-122-017	42	386.10
503-122-018	42	267.42
503-122-023	31	413.54
503-122-024	35	320.86
503-130-001	14	72.00
503-130-002	25	324.00
503-130-003	14	72.00
503-130-004	14	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-130-005	14	72.00
503-130-006	14	72.00
503-130-007	14	72.00
503-130-008	14	72.00
503-130-009	14	72.00
503-130-010	14	72.00
503-130-011	14	72.00
503-130-012	14	72.00
503-130-013	25	278.12
503-130-016	28	1,404.18
503-130-017	27	1,124.04
503-141-001	14	72.00
503-141-002	25	432.00
503-141-004	24	216.00
503-141-010	14	72.00
503-141-011	14	72.00
503-141-012	14	72.00
503-141-013	14	72.00
503-141-014	14	72.00
503-141-015	14	72.00
503-141-016	14	72.00
503-141-017	14	72.00
503-141-018	14	72.00
503-141-019	21	108.00
503-141-020	21	108.00
503-141-023	11	72.00
503-141-026	11	72.00
503-141-027	11	72.00
503-141-028	11	72.00
503-141-029	11	72.00
503-141-030	11	72.00
503-141-031	11	72.00
503-141-032	11	72.00
503-141-033	11	72.00
503-141-034	11	72.00
503-141-035	11	72.00
503-141-036	11	72.00
503-141-037	11	72.00
503-141-038	25	324.00
503-141-039	11	72.00
503-141-040	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-141-041	11	72.00
503-142-002	11	72.00
503-142-006	11	72.00
503-142-007	11	72.00
503-142-008	11	72.00
503-142-009	11	72.00
503-142-010	11	72.00
503-142-011	11	72.00
503-142-012	11	72.00
503-142-014	79	0.00
503-142-015	83	0.00
503-150-001	83	0.00
503-150-006	71	70.62
503-150-007	71	58.40
503-150-009	71	19.80
503-150-012	11	72.00
503-150-013	11	72.00
503-150-014	11	72.00
503-150-015	11	72.00
503-150-016	11	72.00
503-150-017	11	72.00
503-150-018	11	72.00
503-150-019	11	72.00
503-150-020	11	72.00
503-150-022	11	72.00
503-150-023	11	72.00
503-150-024	11	72.00
503-150-025	11	72.00
503-150-027	83	0.00
503-150-028	11	72.00
503-160-001	11	72.00
503-160-002	11	72.00
503-160-003	11	72.00
503-160-004	11	72.00
503-160-006	11	72.00
503-160-007	11	72.00
503-160-008	11	72.00
503-160-009	11	72.00
503-160-010	11	72.00
503-160-011	11	72.00
503-160-012	11	72.00

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Landscape and Lighting Assessment District 1988-1
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APN	USE CODE	LEVY ⁽¹⁾
503-160-013	11	72.00
503-160-014	11	72.00
503-160-015	11	72.00
503-160-016	11	72.00
503-160-017	11	72.00
503-160-018	11	72.00
503-160-019	11	72.00
503-160-020	11	72.00
503-160-021	11	72.00
503-160-022	11	72.00
503-160-023	83	0.00
503-160-029	79	0.00
503-160-030	79	0.00
503-170-001	79	0.00
503-170-003	79	0.00
503-170-004	83	0.00
503-181-001	72	0.00
503-182-006	11	72.00
503-182-007	11	72.00
503-182-008	11	72.00
503-182-009	11	72.00
503-182-010	11	72.00
503-182-011	11	72.00
503-182-013	11	72.00
503-182-014	11	72.00
503-182-015	11	72.00
503-182-016	11	72.00
503-182-017	11	72.00
503-182-018	11	72.00
503-182-019	11	72.00
503-182-020	11	72.00
503-182-021	11	72.00
503-182-022	11	72.00
503-182-023	11	72.00
503-182-024	11	72.00
503-182-025	11	72.00
503-182-026	11	72.00
503-182-027	11	72.00
503-182-028	11	72.00
503-182-029	11	72.00
503-182-030	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-182-031	11	72.00
503-182-032	11	72.00
503-182-033	11	72.00
503-182-034	11	72.00
503-182-035	11	72.00
503-182-036	11	72.00
503-182-037	11	72.00
503-182-038	11	72.00
503-182-043	11	72.00
503-182-044	11	72.00
503-182-046	11	72.00
503-182-047	11	72.00
503-182-048	79	0.00
503-182-050	11	72.00
503-182-051	11	72.00
503-190-001	72	0.00
503-201-001	11	72.00
503-201-002	11	72.00
503-201-003	11	72.00
503-201-004	11	72.00
503-201-005	11	72.00
503-201-006	11	72.00
503-201-007	11	72.00
503-201-008	11	72.00
503-201-009	11	72.00
503-201-010	11	72.00
503-202-001	11	72.00
503-202-002	11	72.00
503-202-003	11	72.00
503-202-004	11	72.00
503-202-005	11	72.00
503-202-006	11	72.00
503-202-007	11	72.00
503-202-008	11	72.00
503-202-009	11	72.00
503-202-010	11	72.00
503-202-011	13	144.00
503-202-012	11	72.00
503-202-013	11	72.00
503-202-014	11	72.00
503-202-015	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-202-016	11	72.00
503-202-017	11	72.00
503-202-018	11	72.00
503-202-019	11	72.00
503-202-020	13	72.00
503-202-021	11	72.00
503-202-022	11	72.00
503-202-023	11	72.00
503-202-024	11	72.00
503-202-025	11	72.00
503-202-026	11	72.00
503-202-027	11	72.00
503-202-028	21	108.00
503-203-001	11	72.00
503-203-002	11	72.00
503-203-003	11	72.00
503-203-004	11	72.00
503-203-005	11	72.00
503-203-006	11	72.00
503-203-007	11	72.00
503-203-008	11	72.00
503-203-009	11	72.00
503-203-010	11	72.00
503-203-011	13	72.00
503-203-012	11	72.00
503-203-013	11	72.00
503-203-014	11	72.00
503-203-019	79	0.00
503-203-021	79	0.00
503-210-001	71	51.14
503-210-002	11	72.00
503-210-003	11	72.00
503-210-004	23	216.00
503-210-005	11	72.00
503-210-006	11	72.00
503-210-007	11	72.00
503-210-008	11	72.00
503-210-009	11	72.00
503-210-010	14	72.00
503-210-011	11	72.00
503-210-012	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-210-013	22	162.00
503-210-014	11	72.00
503-210-015	11	72.00
503-210-016	11	72.00
503-210-017	11	72.00
503-210-018	79	0.00
503-210-019	11	72.00
503-210-020	11	72.00
503-210-021	11	72.00
503-210-022	11	72.00
503-220-001	23	216.00
503-220-002	21	108.00
503-220-003	21	108.00
503-220-004	21	108.00
503-220-005	21	108.00
503-220-006	25	270.00
503-220-009	14	72.00
503-220-010	14	72.00
503-220-011	14	72.00
503-220-012	14	72.00
503-220-013	14	72.00
503-220-014	14	72.00
503-220-015	21	108.00
503-220-016	21	108.00
503-220-017	21	108.00
503-220-018	21	108.00
503-220-019	21	108.00
503-220-020	14	72.00
503-220-021	25	432.00
503-220-022	25	270.00
503-220-023	25	324.00
503-220-024	23	216.00
503-231-002	21	108.00
503-231-005	21	108.00
503-231-006	21	108.00
503-231-007	14	72.00
503-231-008	21	108.00
503-231-009	14	72.00
503-231-010	14	72.00
503-231-011	22	162.00
503-231-012	14	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-231-013	79	0.00
503-232-003	25	648.00
503-232-004	21	108.00
503-232-005	23	216.00
503-232-006	21	108.00
503-232-007	21	108.00
503-232-008	13	144.00
503-232-010	14	72.00
503-232-011	14	72.00
503-232-012	23	189.82
503-232-016	13	144.00
503-232-017	23	188.50
503-232-018	14	72.00
503-232-019	14	72.00
503-232-021	22	145.50
503-232-022	24	153.74
503-232-027	14	72.00
503-232-028	21	108.00
503-232-030	29	72.00
503-232-031	29	72.00
503-232-032	87	0.00
503-232-033	23	187.50
503-232-034	26	972.00
503-233-007	30	20.00
503-233-009	14	72.00
503-233-010	34	39.40
503-233-012	33	117.28
503-233-026	31	136.98
503-233-027	25	561.54
503-233-031	31	1,027.84
503-233-032	30	36.38
503-233-034	31	122.90
503-233-035	48	590.03
503-233-036	31	130.54
503-234-001	14	72.00
503-234-002	14	72.00
503-234-003	14	72.00
503-234-004	23	216.00
503-234-005	21	108.00
503-234-006	14	72.00
503-234-007	23	216.00

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APN	USE CODE	LEVY ⁽¹⁾
503-234-008	22	162.00
503-234-009	23	216.00
503-234-010	23	216.00
503-234-011	25	270.00
503-234-012	22	162.00
503-234-013	14	72.00
503-234-014	24	216.00
503-234-015	23	216.00
503-235-001	25	270.00
503-235-002	14	72.00
503-235-003	14	72.00
503-235-004	14	72.00
503-235-005	14	72.00
503-235-006	23	216.00
503-235-007	14	72.00
503-235-008	14	72.00
503-235-009	11	108.00
503-235-010	14	72.00
503-235-011	14	72.00
503-235-012	14	72.00
503-235-013	14	72.00
503-235-014	22	162.00
503-235-015	79	0.00
503-235-016	14	72.00
503-235-017	14	72.00
503-235-018	14	72.00
503-235-019	14	72.00
503-235-020	14	72.00
503-235-021	14	72.00
503-235-022	14	72.00
503-235-023	14	72.00
503-235-024	14	72.00
503-235-025	14	72.00
503-235-026	14	72.00
503-235-027	13	144.00
503-235-028	14	72.00
503-235-029	14	72.00
503-236-001	14	72.00
503-236-002	14	72.00
503-236-003	14	72.00
503-236-004	14	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-236-005	14	72.00
503-236-006	21	108.00
503-236-007	14	72.00
503-236-008	14	72.00
503-236-009	14	72.00
503-236-010	13	144.00
503-236-011	14	72.00
503-236-012	14	72.00
503-236-013	14	72.00
503-236-014	14	72.00
503-236-015	31	17.94
503-236-016	31	184.56
503-236-017	43	430.60
503-236-020	31	122.90
503-236-021	31	122.90
503-236-027	30	92.36
503-236-028	48	307.48
503-236-029	33	122.90
503-236-030	33	184.56
503-241-001	11	72.00
503-241-002	11	72.00
503-241-003	11	72.00
503-241-004	11	72.00
503-241-005	11	72.00
503-241-007	11	72.00
503-241-008	11	72.00
503-241-009	11	72.00
503-241-010	11	72.00
503-241-011	11	72.00
503-241-012	11	72.00
503-241-013	11	72.00
503-241-014	11	72.00
503-241-015	11	72.00
503-241-016	11	72.00
503-241-017	23	216.00
503-241-018	11	72.00
503-241-019	21	108.00
503-241-020	21	108.00
503-241-021	11	72.00
503-241-022	11	72.00
503-241-023	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-241-024	11	72.00
503-241-025	23	216.00
503-241-026	17	36.00
503-241-027	11	72.00
503-242-001	14	72.00
503-242-002	14	72.00
503-242-003	14	72.00
503-242-004	14	72.00
503-242-005	14	72.00
503-242-006	14	72.00
503-242-007	14	72.00
503-242-008	21	108.00
503-242-009	14	72.00
503-242-010	14	72.00
503-242-011	14	72.00
503-242-012	14	72.00
503-242-013	11	72.00
503-242-014	22	162.00
503-242-015	21	108.00
503-242-016	23	216.00
503-242-017	23	216.00
503-242-018	21	108.00
503-242-019	14	72.00
503-242-020	21	108.00
503-242-021	14	72.00
503-242-022	13	144.00
503-242-023	23	216.00
503-242-024	14	72.00
503-242-025	14	72.00
503-242-026	14	72.00
503-242-027	14	72.00
503-242-028	14	72.00
503-243-001	14	72.00
503-243-002	14	72.00
503-243-003	14	72.00
503-243-004	14	72.00
503-243-005	25	594.00
503-243-008	14	72.00
503-243-009	23	216.00
503-243-010	14	72.00
503-243-011	13	144.00

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APN	USE CODE	LEVY ⁽¹⁾
503-243-012	25	324.00
503-243-013	14	72.00
503-243-014	14	72.00
503-243-015	25	324.00
503-243-016	25	270.00
503-244-001	11	72.00
503-244-002	11	72.00
503-244-003	11	72.00
503-244-004	11	72.00
503-244-005	11	72.00
503-244-006	11	72.00
503-244-007	11	72.00
503-244-008	11	72.00
503-244-009	11	72.00
503-244-010	11	72.00
503-244-011	11	72.00
503-244-012	11	72.00
503-244-014	14	72.00
503-244-015	14	72.00
503-244-016	11	72.00
503-244-017	11	72.00
503-244-018	13	144.00
503-244-019	11	72.00
503-244-020	11	72.00
503-244-021	11	72.00
503-244-022	11	72.00
503-244-023	11	72.00
503-244-024	11	72.00
503-244-025	11	72.00
503-244-026	11	72.00
503-244-027	21	108.00
503-244-028	14	72.00
503-244-029	21	108.00
503-245-001	21	108.00
503-245-002	14	72.00
503-245-003	15	36.00
503-245-004	14	72.00
503-245-005	14	72.00
503-245-006	14	72.00
503-245-007	14	72.00
503-245-008	14	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-245-009	14	72.00
503-245-010	14	72.00
503-245-011	14	72.00
503-245-012	21	108.00
503-245-013	11	72.00
503-245-014	14	72.00
503-245-015	14	72.00
503-245-016	14	72.00
503-245-017	14	72.00
503-245-018	14	72.00
503-245-019	14	72.00
503-245-020	14	72.00
503-245-021	23	216.00
503-245-022	14	72.00
503-245-023	23	216.00
503-245-024	13	144.00
503-245-025	14	72.00
503-245-026	14	72.00
503-245-027	14	72.00
503-245-028	14	72.00
503-245-029	14	72.00
503-245-030	14	72.00
503-246-001	25	270.00
503-246-002	25	270.00
503-246-003	23	216.00
503-246-004	14	72.00
503-246-005	14	72.00
503-246-006	14	72.00
503-246-007	14	72.00
503-246-008	14	72.00
503-246-009	23	216.00
503-246-010	23	216.00
503-246-011	14	72.00
503-246-012	14	72.00
503-246-013	25	324.00
503-251-001	11	72.00
503-251-002	11	72.00
503-251-003	11	72.00
503-251-004	11	72.00
503-251-005	11	72.00
503-251-006	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-251-007	11	72.00
503-251-008	11	72.00
503-251-009	11	72.00
503-251-010	11	72.00
503-251-011	14	72.00
503-251-012	11	72.00
503-251-013	11	72.00
503-252-001	11	72.00
503-252-002	11	72.00
503-252-003	11	72.00
503-252-004	11	72.00
503-252-005	11	72.00
503-252-006	11	72.00
503-252-007	11	72.00
503-252-008	11	72.00
503-252-009	11	72.00
503-252-010	11	72.00
503-252-011	11	72.00
503-252-012	14	72.00
503-252-013	11	72.00
503-252-014	11	72.00
503-252-015	11	72.00
503-252-016	11	72.00
503-252-017	11	72.00
503-252-018	11	72.00
503-252-019	11	72.00
503-252-020	11	72.00
503-252-021	11	72.00
503-252-022	11	72.00
503-252-023	11	72.00
503-252-024	11	72.00
503-252-025	11	72.00
503-252-026	11	72.00
503-252-027	11	72.00
503-252-028	11	72.00
503-253-001	11	72.00
503-253-002	11	72.00
503-253-003	11	72.00
503-253-004	11	72.00
503-253-005	11	72.00
503-253-006	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-253-007	11	72.00
503-253-008	11	72.00
503-253-009	11	72.00
503-253-010	11	72.00
503-253-011	11	72.00
503-253-012	11	72.00
503-253-013	11	72.00
503-253-014	11	72.00
503-253-015	11	72.00
503-253-016	11	72.00
503-253-017	11	72.00
503-253-018	11	72.00
503-253-019	11	72.00
503-253-020	11	72.00
503-253-021	11	72.00
503-253-022	11	72.00
503-253-023	11	72.00
503-253-024	11	72.00
503-253-025	11	72.00
503-253-026	11	72.00
503-253-027	11	72.00
503-253-028	11	72.00
503-254-001	11	72.00
503-254-002	11	72.00
503-254-003	11	72.00
503-254-004	11	72.00
503-254-005	11	72.00
503-254-006	11	72.00
503-254-007	11	72.00
503-254-008	11	72.00
503-254-009	11	72.00
503-254-010	11	72.00
503-254-011	11	72.00
503-254-012	11	72.00
503-254-013	34	33.00
503-254-014	31	19.80
503-254-015	14	72.00
503-254-016	30	4.42
503-254-017	11	72.00
503-254-018	11	72.00
503-254-019	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-254-020	11	72.00
503-254-021	11	72.00
503-255-001	11	72.00
503-255-002	11	72.00
503-255-003	11	72.00
503-255-005	11	72.00
503-255-006	11	72.00
503-255-007	11	72.00
503-255-008	11	72.00
503-255-009	11	72.00
503-255-010	11	72.00
503-255-011	11	72.00
503-255-012	11	72.00
503-255-013	22	145.50
503-255-014	31	16.50
503-255-017	11	72.00
503-255-018	11	72.00
503-255-019	11	72.00
503-255-020	11	72.00
503-255-021	11	72.00
503-255-022	11	72.00
503-255-023	11	72.00
503-255-024	11	72.00
503-255-025	11	72.00
503-255-026	11	72.00
503-255-029	11	72.00
503-255-030	11	72.00
503-255-031	25	432.00
503-255-032	11	72.00
503-255-033	11	72.00
503-256-001	11	72.00
503-256-002	11	72.00
503-256-003	11	72.00
503-256-004	11	72.00
503-256-005	11	72.00
503-256-006	11	72.00
503-256-007	11	72.00
503-256-008	11	72.00
503-256-009	11	72.00
503-256-010	11	72.00
503-256-011	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-256-012	11	72.00
503-256-013	11	72.00
503-256-014	11	72.00
503-256-015	14	72.00
503-256-016	21	108.00
503-256-017	22	162.00
503-256-018	11	72.00
503-256-019	11	72.00
503-256-020	11	72.00
503-256-021	13	144.00
503-256-022	11	72.00
503-256-023	11	72.00
503-256-024	11	72.00
503-256-025	11	72.00
503-256-026	11	72.00
503-256-027	11	72.00
503-256-028	11	72.00
503-256-029	11	72.00
503-260-001	11	72.00
503-260-002	11	72.00
503-260-003	11	72.00
503-260-004	11	72.00
503-260-005	11	72.00
503-260-006	11	72.00
503-260-007	11	72.00
503-260-008	11	72.00
503-260-009	11	72.00
503-260-010	11	72.00
503-260-011	11	72.00
503-260-012	11	72.00
503-260-013	11	72.00
503-260-014	11	72.00
503-260-015	11	72.00
503-260-016	11	72.00
503-260-017	11	72.00
503-260-018	11	72.00
503-260-019	11	72.00
503-260-020	11	72.00
503-260-021	11	72.00
503-260-022	11	72.00
503-260-023	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-260-024	11	72.00
503-260-025	11	72.00
503-260-026	11	72.00
503-260-027	11	72.00
503-260-028	11	72.00
503-260-029	10	0.00
503-271-002	11	72.00
503-271-003	11	72.00
503-271-004	11	72.00
503-271-005	11	72.00
503-271-006	11	72.00
503-271-007	11	72.00
503-271-008	11	72.00
503-271-009	11	72.00
503-272-003	11	72.00
503-272-004	11	72.00
503-272-005	11	72.00
503-272-006	11	72.00
503-272-007	11	72.00
503-272-008	11	72.00
503-272-009	11	72.00
503-272-010	11	72.00
503-272-011	11	72.00
503-272-012	11	72.00
503-272-013	11	72.00
503-272-014	11	72.00
503-272-015	11	72.00
503-272-016	11	72.00
503-280-002	72	0.00
503-280-008	79	0.00
503-280-009	79	0.00
503-280-010	79	0.00
503-291-002	11	72.00
503-291-003	11	72.00
503-291-004	11	72.00
503-291-005	11	72.00
503-291-006	11	72.00
503-291-007	11	72.00
503-291-008	11	72.00
503-291-009	11	72.00
503-291-010	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-291-011	11	72.00
503-291-012	11	72.00
503-291-013	21	108.00
503-291-014	11	72.00
503-291-015	11	72.00
503-291-016	11	72.00
503-291-019	11	72.00
503-291-020	11	72.00
503-291-021	11	72.00
503-291-022	11	72.00
503-291-023	11	72.00
503-291-024	11	72.00
503-291-025	11	72.00
503-291-026	11	72.00
503-291-027	11	72.00
503-291-028	15	72.00
503-292-001	11	72.00
503-292-002	11	72.00
503-292-003	11	72.00
503-292-004	11	72.00
503-292-005	11	72.00
503-292-008	11	72.00
503-292-009	11	72.00
503-292-010	11	72.00
503-292-011	11	72.00
503-292-012	11	72.00
503-292-013	11	72.00
503-292-014	11	72.00
503-292-017	11	72.00
503-292-018	11	72.00
503-292-019	11	72.00
503-292-020	13	144.00
503-292-021	11	72.00
503-292-022	21	108.00
503-292-024	11	72.00
503-292-025	11	72.00
503-292-026	11	72.00
503-292-027	11	72.00
503-292-028	11	72.00
503-292-029	11	72.00
503-292-030	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-292-031	11	72.00
503-292-032	11	72.00
503-292-033	11	72.00
503-292-034	11	72.00
503-292-035	11	72.00
503-292-036	11	72.00
503-292-037	11	72.00
503-292-038	11	72.00
503-292-039	11	72.00
503-292-040	11	72.00
503-292-042	11	72.00
503-292-043	11	72.00
503-292-044	11	72.00
503-292-045	11	72.00
503-292-046	11	72.00
503-292-047	11	72.00
503-301-001	11	72.00
503-301-002	11	72.00
503-301-003	11	72.00
503-301-005	11	72.00
503-301-006	11	72.00
503-301-007	11	72.00
503-301-008	13	144.00
503-301-009	11	72.00
503-301-010	11	72.00
503-301-011	11	72.00
503-301-012	11	72.00
503-301-013	11	72.00
503-301-014	11	72.00
503-301-015	11	72.00
503-301-018	17	36.00
503-301-019	11	72.00
503-301-020	11	72.00
503-301-021	11	72.00
503-301-022	11	72.00
503-301-023	11	72.00
503-301-024	17	36.00
503-301-025	11	72.00
503-302-004	11	72.00
503-302-005	11	72.00
503-302-007	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-302-010	11	72.00
503-302-011	11	72.00
503-302-012	11	72.00
503-302-013	11	72.00
503-302-014	11	72.00
503-302-015	11	72.00
503-302-016	11	72.00
503-302-017	11	72.00
503-302-018	11	72.00
503-302-019	11	72.00
503-302-020	11	72.00
503-302-021	13	144.00
503-302-022	11	72.00
503-302-023	11	72.00
503-302-026	11	72.00
503-302-027	11	72.00
503-302-028	11	72.00
503-302-032	11	72.00
503-302-033	11	72.00
503-302-037	11	72.00
503-302-038	11	72.00
503-302-039	11	72.00
503-302-040	11	72.00
503-302-041	21	108.00
503-302-042	11	72.00
503-302-043	11	72.00
503-302-044	11	72.00
503-302-045	11	72.00
503-302-046	11	72.00
503-302-048	11	72.00
503-302-049	11	72.00
503-302-050	11	72.00
503-302-051	11	72.00
503-302-052	11	72.00
503-302-053	11	72.00
503-311-001	11	72.00
503-311-002	11	72.00
503-311-003	11	72.00
503-311-004	11	72.00
503-311-005	11	72.00
503-311-006	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-311-007	11	72.00
503-311-008	11	72.00
503-311-009	11	72.00
503-311-010	11	72.00
503-311-011	11	72.00
503-311-012	11	72.00
503-311-013	11	72.00
503-311-014	11	72.00
503-311-015	13	144.00
503-311-016	11	72.00
503-311-017	17	72.00
503-311-018	13	144.00
503-311-019	11	72.00
503-311-020	11	72.00
503-311-021	11	72.00
503-311-022	11	72.00
503-311-023	11	72.00
503-311-024	11	72.00
503-311-025	11	72.00
503-311-026	11	72.00
503-311-027	11	72.00
503-311-028	11	72.00
503-311-029	11	72.00
503-311-030	11	72.00
503-311-031	13	144.00
503-311-032	11	72.00
503-311-033	11	72.00
503-311-034	11	72.00
503-311-035	11	72.00
503-311-036	11	72.00
503-311-039	11	72.00
503-311-040	11	72.00
503-311-041	11	72.00
503-311-042	11	72.00
503-311-043	11	72.00
503-311-044	11	72.00
503-312-001	11	72.00
503-312-003	11	72.00
503-312-004	11	72.00
503-312-005	11	72.00
503-312-006	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-312-007	11	72.00
503-312-008	11	72.00
503-312-009	11	72.00
503-312-010	10	0.00
503-312-011	11	72.00
503-312-012	11	72.00
503-312-013	11	72.00
503-312-014	11	72.00
503-312-015	11	72.00
503-312-016	11	72.00
503-312-017	11	72.00
503-312-018	11	72.00
503-312-019	11	72.00
503-312-020	11	72.00
503-312-021	11	72.00
503-312-022	11	72.00
503-312-023	11	72.00
503-312-024	11	72.00
503-312-025	11	72.00
503-312-026	11	72.00
503-312-027	11	72.00
503-312-028	11	72.00
503-312-029	11	72.00
503-312-030	11	72.00
503-312-031	11	72.00
503-312-034	11	72.00
503-312-035	11	72.00
503-312-036	11	72.00
503-312-037	11	72.00
503-312-038	11	72.00
503-312-039	11	72.00
503-321-001	11	72.00
503-321-002	11	72.00
503-321-003	11	72.00
503-321-004	11	72.00
503-321-005	11	72.00
503-321-006	11	72.00
503-321-007	11	72.00
503-321-008	11	72.00
503-321-009	11	72.00
503-321-010	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-321-011	11	72.00
503-321-013	11	72.00
503-321-016	11	72.00
503-321-017	11	72.00
503-321-018	11	72.00
503-321-020	11	72.00
503-321-021	11	72.00
503-321-022	11	72.00
503-321-023	11	72.00
503-321-024	11	72.00
503-321-025	11	72.00
503-321-028	11	72.00
503-321-029	11	72.00
503-321-030	11	72.00
503-321-033	11	72.00
503-321-034	11	72.00
503-321-035	11	72.00
503-321-036	11	72.00
503-321-037	11	72.00
503-321-038	11	72.00
503-322-001	11	72.00
503-322-002	11	72.00
503-322-003	11	72.00
503-322-004	11	72.00
503-322-005	11	72.00
503-322-006	11	72.00
503-322-007	11	72.00
503-322-008	11	72.00
503-322-009	11	72.00
503-322-010	11	72.00
503-322-011	13	144.00
503-322-019	11	72.00
503-322-020	11	72.00
503-322-021	11	72.00
503-322-022	11	72.00
503-322-023	11	72.00
503-322-024	11	72.00
503-322-026	11	72.00
503-322-034	11	72.00
503-322-035	13	144.00
503-322-039	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-322-040	11	72.00
503-322-041	11	72.00
503-322-045	11	72.00
503-322-046	11	72.00
503-322-047	11	72.00
503-322-048	11	72.00
503-322-049	11	72.00
503-322-050	11	72.00
503-322-051	11	72.00
503-322-052	11	72.00
503-322-053	11	72.00
503-322-054	11	72.00
503-322-055	11	72.00
503-322-056	11	72.00
503-322-057	11	72.00
503-322-058	11	72.00
503-322-059	11	72.00
503-322-060	11	72.00
503-322-061	11	72.00
503-322-062	11	72.00
503-322-063	10	36.00
503-322-064	11	72.00
503-322-065	10	36.00
503-322-066	11	72.00
503-322-067	11	72.00
503-322-068	17	36.00
503-322-069	17	36.00
503-322-070	11	72.00
503-322-071	11	72.00
503-330-001	11	72.00
503-330-002	13	144.00
503-330-003	11	72.00
503-330-004	11	72.00
503-330-005	11	72.00
503-330-008	11	72.00
503-330-009	11	72.00
503-330-011	11	72.00
503-330-012	11	72.00
503-330-013	21	108.00
503-330-014	11	72.00
503-330-017	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-330-018	17	36.00
503-330-019	11	72.00
503-330-020	11	72.00
503-330-021	11	72.00
503-330-023	11	72.00
503-330-024	11	72.00
503-330-025	11	72.00
503-330-026	11	72.00
503-330-027	11	72.00
503-330-028	11	72.00
503-330-029	11	72.00
503-330-030	11	72.00
503-330-031	11	72.00
503-330-033	11	72.00
503-330-034	11	72.00
503-330-036	12	72.00
503-330-037	11	72.00
503-330-039	11	72.00
503-330-040	11	72.00
503-330-041	11	72.00
503-330-042	11	72.00
503-330-043	11	72.00
503-330-044	11	72.00
503-340-001	11	72.00
503-340-002	11	72.00
503-340-003	11	72.00
503-340-004	11	72.00
503-340-005	11	72.00
503-340-006	11	72.00
503-340-007	11	72.00
503-340-008	11	72.00
503-340-009	11	72.00
503-340-010	11	72.00
503-340-011	11	72.00
503-340-015	11	72.00
503-340-016	11	72.00
503-340-017	11	72.00
503-340-018	11	72.00
503-340-019	11	72.00
503-340-020	11	72.00
503-340-024	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-340-025	11	72.00
503-340-026	11	72.00
503-350-001	11	72.00
503-350-002	11	72.00
503-350-005	13	144.00
503-350-006	11	72.00
503-350-007	11	72.00
503-350-008	11	72.00
503-350-009	11	72.00
503-350-010	21	108.00
503-350-011	11	72.00
503-350-012	11	72.00
503-350-013	11	72.00
503-350-014	11	72.00
503-350-015	11	72.00
503-350-016	11	72.00
503-350-017	11	72.00
503-350-018	11	72.00
503-350-019	11	72.00
503-350-020	11	72.00
503-350-021	11	72.00
503-350-022	10	36.00
503-350-023	11	72.00
503-350-024	11	72.00
503-350-025	13	216.00
503-350-028	11	72.00
503-350-029	11	72.00
503-350-030	11	72.00
503-350-031	11	72.00
503-350-032	11	72.00
503-350-033	11	72.00
503-350-034	11	72.00
503-350-035	11	72.00
503-350-036	11	72.00
503-350-037	11	72.00
503-350-038	11	72.00
503-350-039	11	72.00
503-350-040	11	72.00
503-361-001	11	72.00
503-361-002	11	72.00
503-361-003	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-362-001	11	72.00
503-362-002	11	72.00
503-362-003	11	72.00
503-362-004	11	72.00
503-363-001	11	72.00
503-363-002	11	72.00
503-363-003	11	72.00
503-363-004	11	72.00
503-363-005	11	72.00
503-363-006	11	72.00
503-363-007	11	72.00
503-364-002	11	72.00
503-364-003	11	72.00
503-364-004	11	72.00
503-364-005	11	72.00
503-364-006	11	72.00
503-364-007	11	72.00
503-364-008	11	72.00
503-364-009	11	72.00
503-364-010	11	72.00
503-364-011	11	72.00
503-364-012	11	72.00
503-364-013	11	72.00
503-364-014	11	72.00
503-364-015	11	72.00
503-364-016	11	72.00
503-364-017	11	72.00
503-364-018	11	72.00
503-364-019	11	72.00
503-364-020	11	72.00
503-364-021	11	72.00
503-364-022	11	72.00
503-364-023	11	72.00
503-364-027	11	72.00
503-364-028	11	72.00
503-365-001	32	33.00
503-365-002	11	72.00
503-365-003	11	72.00
503-365-005	11	72.00
503-365-006	11	72.00
503-365-007	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-365-008	11	72.00
503-365-009	11	72.00
503-365-010	13	144.00
503-365-011	11	72.00
503-365-012	11	72.00
503-365-013	11	72.00
503-365-014	11	72.00
503-365-015	11	72.00
503-365-016	11	72.00
503-365-017	11	72.00
503-365-018	11	72.00
503-365-019	11	72.00
503-365-020	11	72.00
503-365-021	11	72.00
503-365-022	11	72.00
503-365-023	11	72.00
503-365-025	11	72.00
503-365-026	21	108.00
503-365-027	11	72.00
503-365-028	11	72.00
503-365-029	11	72.00
503-365-030	11	72.00
503-365-031	11	72.00
503-365-032	11	72.00
503-365-033	21	108.00
503-365-034	85	18.14
503-365-035	31	14.84
503-365-036	11	72.00
503-365-037	11	72.00
503-365-038	11	72.00
503-365-039	11	72.00
503-366-001	11	72.00
503-366-002	11	72.00
503-366-004	11	72.00
503-366-005	11	72.00
503-366-006	11	72.00
503-366-007	11	72.00
503-366-008	11	72.00
503-366-009	11	72.00
503-371-001	31	33.00
503-371-002	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-371-003	11	72.00
503-371-004	11	72.00
503-371-005	11	72.00
503-371-006	11	72.00
503-371-007	11	72.00
503-371-008	11	72.00
503-371-009	11	72.00
503-371-010	11	72.00
503-371-011	11	72.00
503-371-012	11	72.00
503-371-013	11	72.00
503-371-014	11	72.00
503-371-015	11	72.00
503-371-016	11	72.00
503-371-017	11	72.00
503-371-018	11	72.00
503-371-019	11	72.00
503-371-020	11	72.00
503-371-021	11	72.00
503-371-022	11	72.00
503-371-023	11	72.00
503-371-024	11	72.00
503-371-025	11	72.00
503-371-026	11	72.00
503-371-027	11	72.00
503-371-028	11	72.00
503-371-029	11	72.00
503-371-030	11	72.00
503-371-031	11	72.00
503-371-032	25	432.00
503-372-002	11	72.00
503-372-003	11	72.00
503-372-004	11	72.00
503-372-005	11	72.00
503-372-006	11	72.00
503-372-007	11	72.00
503-372-008	11	72.00
503-372-009	11	72.00
503-372-010	11	72.00
503-372-011	11	72.00
503-372-012	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-372-013	11	72.00
503-372-014	11	72.00
503-372-015	11	72.00
503-372-017	11	72.00
503-372-018	11	72.00
503-372-019	11	72.00
503-372-020	11	72.00
503-372-021	11	72.00
503-372-022	11	72.00
503-372-023	11	72.00
503-372-024	11	72.00
503-372-025	11	72.00
503-372-026	11	72.00
503-372-027	11	72.00
503-372-028	11	72.00
503-372-029	11	72.00
503-372-030	11	72.00
503-372-031	11	72.00
503-372-032	21	108.00
503-372-034	71	52.80
503-372-035	11	72.00
503-372-036	11	72.00
503-373-001	21	108.00
503-373-002	11	72.00
503-373-003	11	72.00
503-373-004	11	72.00
503-373-005	11	72.00
503-373-006	11	72.00
503-373-007	11	72.00
503-373-008	11	72.00
503-373-009	11	72.00
503-373-010	11	72.00
503-373-011	11	72.00
503-373-012	11	72.00
503-373-013	11	72.00
503-373-014	11	72.00
503-373-015	11	72.00
503-373-016	21	108.00
503-373-017	11	72.00
503-373-018	11	72.00
503-373-019	11	72.00

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Landscape and Lighting Assessment District 1988-1
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APN	USE CODE	LEVY ⁽¹⁾
503-373-020	11	72.00
503-373-021	21	108.00
503-373-022	21	108.00
503-373-023	11	72.00
503-373-024	11	72.00
503-373-025	11	72.00
503-373-026	13	144.00
503-373-027	11	72.00
503-373-028	13	144.00
503-373-029	11	72.00
503-373-030	21	108.00
503-374-001	11	72.00
503-374-002	11	72.00
503-374-006	10	36.00
503-374-007	11	72.00
503-374-008	11	72.00
503-374-009	11	72.00
503-374-010	11	72.00
503-374-011	11	72.00
503-374-013	11	72.00
503-374-014	11	72.00
503-374-015	11	72.00
503-375-001	11	72.00
503-375-002	11	72.00
503-375-003	11	72.00
503-375-004	11	72.00
503-375-005	11	72.00
503-375-009	11	72.00
503-375-010	11	72.00
503-375-011	11	72.00
503-375-012	11	72.00
503-375-013	11	72.00
503-375-014	11	72.00
503-375-015	11	72.00
503-376-001	11	72.00
503-376-002	11	72.00
503-376-003	11	72.00
503-376-004	11	72.00
503-376-005	11	72.00
503-376-006	13	144.00
503-376-007	13	144.00

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APN	USE CODE	LEVY ⁽¹⁾
503-376-008	11	72.00
503-376-009	21	108.00
503-376-010	11	72.00
503-376-011	21	108.00
503-381-001	21	108.00
503-381-002	14	72.00
503-381-003	14	72.00
503-381-004	14	72.00
503-381-005	14	72.00
503-381-006	14	72.00
503-381-007	14	72.00
503-381-008	14	72.00
503-381-009	14	72.00
503-381-010	14	72.00
503-381-011	14	72.00
503-381-012	14	72.00
503-381-013	14	72.00
503-381-014	14	72.00
503-381-015	14	72.00
503-381-017	21	108.00
503-381-018	22	162.00
503-381-019	21	108.00
503-381-020	21	108.00
503-381-021	21	108.00
503-381-022	21	108.00
503-381-023	21	108.00
503-381-024	14	72.00
503-381-025	14	72.00
503-381-026	14	72.00
503-381-027	14	72.00
503-381-028	23	216.00
503-381-029	23	216.00
503-382-001	23	216.00
503-382-002	23	216.00
503-382-003	21	108.00
503-382-004	21	108.00
503-382-005	21	108.00
503-383-001	72	0.00
503-383-002	77	0.00
503-383-003	72	0.00
503-383-005	14	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-383-006	14	72.00
503-383-007	14	72.00
503-383-008	14	72.00
503-383-009	14	72.00
503-383-010	14	72.00
503-383-011	79	0.00
503-383-012	79	0.00
503-383-013	25	324.00
503-384-001	14	72.00
503-384-002	21	108.00
503-384-003	14	72.00
503-384-004	14	72.00
503-384-005	23	216.00
503-384-006	14	72.00
503-384-010	14	72.00
503-384-012	21	108.00
503-385-001	24	162.00
503-385-002	14	72.00
503-386-001	14	72.00
503-386-002	14	72.00
503-386-003	21	108.00
503-386-004	23	216.00
503-386-005	23	216.00
503-386-006	23	216.00
503-386-009	23	216.00
503-386-010	14	72.00
503-386-011	14	72.00
503-386-012	14	72.00
503-386-013	14	72.00
503-386-014	14	72.00
503-386-015	23	216.00
503-386-016	14	72.00
503-386-017	21	108.00
503-386-018	23	216.00
503-386-019	14	72.00
503-391-001	72	0.00
503-392-001	21	102.50
503-392-002	31	33.38
503-392-004	23	162.00
503-392-005	21	108.00
503-392-006	14	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-392-010	34	61.46
503-392-011	31	176.56
503-392-012	31	72.86
503-392-016	31	122.90
503-392-017	31	61.66
503-392-018	31	369.14
503-392-023	21	102.50
503-392-024	47	246.02
503-392-026	20	36.00
503-392-027	26	864.00
503-393-001	21	108.00
503-393-002	14	72.00
503-393-003	14	72.00
503-393-004	14	72.00
503-393-005	14	72.00
503-393-006	23	216.00
503-393-007	23	216.00
503-393-008	21	108.00
503-393-009	21	108.00
503-393-010	14	72.00
503-393-011	14	72.00
503-393-012	14	72.00
503-393-013	14	72.00
503-393-014	25	432.00
503-393-015	14	72.00
503-393-016	14	72.00
503-393-017	14	72.00
503-393-018	14	72.00
503-393-019	14	72.00
503-394-001	13	72.00
503-394-002	21	108.00
503-394-003	14	72.00
503-394-004	14	72.00
503-394-005	14	72.00
503-394-006	23	216.00
503-394-007	21	108.00
503-394-008	23	216.00
503-394-009	23	162.00
503-394-010	14	72.00
503-394-011	48	97.08
503-394-014	31	172.16

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APN	USE CODE	LEVY ⁽¹⁾
503-394-016	85	61.46
503-394-017	85	122.91
503-394-018	48	184.56
503-394-024	33	61.46
503-394-026	20	246.02
503-394-027	33	319.90
503-401-003	33	184.56
503-401-004	14	72.00
503-401-005	33	98.92
503-401-007	48	61.46
503-401-008	48	87.30
503-402-001	11	72.00
503-402-002	11	72.00
503-402-003	14	72.00
503-402-004	14	72.00
503-402-008	25	33.00
503-402-009	23	216.00
503-402-010	23	216.00
503-403-003	14	72.00
503-403-004	14	72.00
503-403-005	14	72.00
503-403-006	14	72.00
503-403-007	14	72.00
503-403-008	21	108.00
503-403-009	25	324.00
503-403-011	14	72.00
503-403-012	25	324.00
503-411-001	14	72.00
503-411-002	14	72.00
503-411-005	23	216.00
503-411-006	14	72.00
503-411-007	11	72.00
503-411-008	14	72.00
503-412-003	23	216.00
503-412-004	14	72.00
503-412-005	14	72.00
503-412-006	14	72.00
503-412-007	14	72.00
503-412-008	21	108.00
503-412-009	25	324.00
503-412-011	14	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-413-001	11	72.00
503-413-002	11	72.00
503-413-003	11	72.00
503-413-004	21	108.00
503-413-005	11	72.00
503-413-006	11	72.00
503-413-007	11	72.00
503-413-008	21	108.00
503-413-009	11	72.00
503-413-010	13	144.00
503-413-011	11	72.00
503-413-012	11	72.00
503-413-013	11	72.00
503-413-014	21	108.00
503-413-015	11	72.00
503-421-002	11	72.00
503-421-003	11	72.00
503-421-004	11	72.00
503-421-005	11	72.00
503-421-007	11	72.00
503-421-008	11	72.00
503-421-009	11	72.00
503-421-010	11	72.00
503-421-011	11	72.00
503-421-012	11	72.00
503-421-015	11	72.00
503-421-016	11	72.00
503-421-017	11	72.00
503-421-019	11	72.00
503-421-020	11	72.00
503-421-022	11	72.00
503-421-023	11	72.00
503-422-002	11	72.00
503-422-003	11	72.00
503-422-004	11	72.00
503-422-005	11	72.00
503-422-006	11	72.00
503-422-007	11	72.00
503-422-008	11	72.00
503-422-009	11	72.00
503-422-010	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-422-011	11	72.00
503-422-012	11	72.00
503-422-013	11	72.00
503-422-014	11	72.00
503-422-015	11	72.00
503-422-016	21	108.00
503-422-017	11	72.00
503-422-018	11	72.00
503-422-019	11	72.00
503-431-001	11	72.00
503-431-002	11	72.00
503-431-003	11	72.00
503-431-004	11	72.00
503-431-005	11	72.00
503-431-006	11	72.00
503-431-007	11	72.00
503-431-008	11	72.00
503-431-009	11	72.00
503-431-010	11	72.00
503-431-011	11	72.00
503-431-012	11	72.00
503-431-013	11	72.00
503-431-014	11	72.00
503-431-015	11	72.00
503-431-016	11	72.00
503-431-017	11	72.00
503-431-018	11	72.00
503-431-019	11	72.00
503-431-020	11	72.00
503-431-021	11	72.00
503-431-022	11	72.00
503-432-002	11	72.00
503-432-003	11	72.00
503-432-005	11	72.00
503-432-006	11	72.00
503-432-007	11	72.00
503-432-008	11	72.00
503-432-009	11	72.00
503-432-010	11	72.00
503-432-011	11	72.00
503-432-012	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-432-013	11	72.00
503-432-016	11	72.00
503-432-017	11	72.00
503-432-020	11	72.00
503-432-021	11	72.00
503-432-022	11	72.00
503-432-023	11	72.00
503-440-001	11	72.00
503-440-002	11	72.00
503-440-003	11	72.00
503-440-004	11	72.00
503-440-005	11	72.00
503-440-006	11	72.00
503-440-007	11	72.00
503-440-008	11	72.00
503-440-009	11	72.00
503-440-010	11	72.00
503-440-011	11	72.00
503-440-012	11	72.00
503-440-013	11	72.00
503-440-014	11	72.00
503-440-015	11	72.00
503-440-016	11	72.00
503-440-017	11	72.00
503-440-018	11	72.00
503-440-020	11	72.00
503-440-021	21	108.00
503-440-022	11	72.00
503-440-023	11	72.00
503-440-024	11	72.00
503-440-025	11	72.00
503-440-028	11	72.00
503-440-029	13	144.00
503-450-001	11	72.00
503-450-002	11	72.00
503-450-003	11	72.00
503-450-004	11	72.00
503-450-005	11	72.00
503-450-006	11	72.00
503-450-007	11	72.00
503-450-008	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-450-009	11	72.00
503-450-011	11	72.00
503-450-012	11	72.00
503-450-013	11	72.00
503-450-014	11	72.00
503-450-015	11	72.00
503-450-016	11	72.00
503-450-019	11	72.00
503-450-020	11	72.00
503-450-021	11	72.00
503-450-022	13	144.00
503-450-023	11	72.00
503-450-024	11	72.00
503-450-025	11	72.00
503-450-026	11	72.00
503-450-027	11	72.00
503-450-028	11	72.00
503-450-029	11	72.00
503-450-030	11	72.00
503-450-031	11	72.00
503-460-001	11	72.00
503-460-002	10	0.00
503-460-003	11	72.00
503-460-004	11	72.00
503-460-005	11	72.00
503-460-006	11	72.00
503-460-007	11	72.00
503-460-008	11	72.00
503-460-009	11	72.00
503-460-010	11	72.00
503-460-011	11	72.00
503-460-012	13	144.00
503-460-013	11	72.00
503-460-014	11	72.00
503-460-015	13	144.00
503-460-016	11	72.00
503-460-017	11	72.00
503-460-018	11	72.00
503-460-020	11	72.00
503-460-021	11	72.00
503-470-001	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-470-002	11	72.00
503-470-003	11	72.00
503-470-004	11	72.00
503-470-007	11	72.00
503-470-008	11	72.00
503-470-009	11	72.00
503-470-010	11	72.00
503-470-011	11	72.00
503-470-012	11	72.00
503-470-013	11	72.00
503-470-014	11	72.00
503-470-015	11	72.00
503-470-016	11	72.00
503-470-017	11	72.00
503-470-018	11	72.00
503-470-019	11	72.00
503-480-001	11	72.00
503-480-002	11	72.00
503-480-003	11	72.00
503-480-004	11	72.00
503-480-005	11	72.00
503-480-006	11	72.00
503-480-007	11	72.00
503-480-008	11	72.00
503-480-010	11	72.00
503-480-012	11	72.00
503-480-013	10	36.00
503-480-014	10	36.00
503-480-015	11	72.00
503-480-016	11	72.00
503-480-018	11	72.00
503-480-019	11	72.00
503-480-020	11	72.00
503-480-021	11	72.00
503-480-022	11	72.00
503-490-001	11	72.00
503-490-002	11	72.00
503-490-003	11	72.00
503-490-004	11	72.00
503-490-005	11	72.00
503-490-006	71	54.44

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APN	USE CODE	LEVY ⁽¹⁾
503-490-007	11	72.00
503-490-008	11	72.00
503-490-009	11	72.00
503-490-010	11	72.00
503-490-011	11	72.00
503-490-012	11	72.00
503-490-013	11	72.00
503-490-014	11	72.00
503-490-016	11	72.00
503-490-017	11	72.00
503-490-018	11	72.00
503-490-019	11	72.00
503-490-022	11	72.00
503-500-001	11	72.00
503-500-002	11	72.00
503-500-003	11	72.00
503-500-004	11	72.00
503-500-005	11	72.00
503-500-006	11	72.00
503-500-007	11	72.00
503-500-008	11	72.00
503-500-010	11	72.00
503-500-011	11	72.00
503-500-012	11	72.00
503-500-013	11	72.00
503-510-001	11	72.00
503-510-002	11	72.00
503-510-003	11	72.00
503-510-004	11	72.00
503-510-005	11	72.00
503-510-006	11	72.00
503-510-007	11	72.00
503-510-008	11	72.00
503-510-009	11	72.00
503-510-010	11	72.00
503-510-011	11	72.00
503-510-012	11	72.00
503-510-013	10	36.00
503-520-001	16	72.00
503-520-002	16	72.00
503-520-003	16	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-520-004	16	72.00
503-520-005	16	72.00
503-520-006	16	72.00
503-520-007	16	72.00
503-520-008	16	72.00
503-520-009	16	72.00
503-520-010	16	72.00
503-520-011	16	72.00
503-520-012	16	72.00
503-520-013	16	72.00
503-520-014	16	72.00
503-520-015	16	72.00
503-520-016	16	72.00
503-520-017	16	72.00
503-520-018	16	72.00
503-520-019	16	72.00
503-520-020	16	72.00
503-520-021	16	72.00
503-520-022	16	72.00
503-520-023	16	72.00
503-520-024	16	72.00
503-520-025	16	72.00
503-520-026	16	72.00
503-520-027	16	72.00
503-520-028	16	72.00
503-520-029	16	72.00
503-520-030	16	72.00
503-520-031	16	72.00
503-520-032	16	72.00
503-520-033	16	72.00
503-520-034	16	72.00
503-520-035	16	72.00
503-520-036	16	72.00
503-520-037	16	72.00
503-520-038	16	72.00
503-520-039	16	72.00
503-520-040	16	72.00
503-520-041	16	72.00
503-520-042	16	72.00
503-520-043	16	72.00
503-520-044	16	72.00

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APN	USE CODE	LEVY ⁽¹⁾
503-520-045	16	72.00
503-520-046	16	72.00
503-520-047	16	72.00
503-520-048	16	72.00
503-520-049	16	72.00
503-520-050	16	72.00
503-520-051	16	72.00
503-520-052	87	0.00
503-530-001	29	72.00
503-530-002	29	72.00
503-530-003	29	72.00
503-530-004	29	72.00
503-530-005	29	72.00
503-530-006	29	72.00
503-530-007	87	0.00
503-540-033	87	0.00
504-011-001	14	72.00
504-011-002	11	72.00
504-011-007	25	324.00
504-011-008	14	72.00
504-011-011	14	72.00
504-011-012	22	162.00
504-011-013	21	108.00
504-011-020	14	72.00
504-011-021	14	72.00
504-011-022	23	216.00
504-011-023	14	72.00
504-011-026	22	162.00
504-011-027	14	72.00
504-011-028	14	72.00
504-011-029	13	144.00
504-011-030	14	72.00
504-011-031	14	72.00
504-011-032	14	72.00
504-011-033	14	72.00
504-011-034	13	144.00
504-011-036	26	1,116.00
504-011-037	27	1,332.00
504-011-038	25	270.00
504-011-039	25	648.00
504-011-040	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-012-001	14	72.00
504-012-002	14	72.00
504-012-003	21	108.00
504-012-004	22	162.00
504-012-005	14	72.00
504-012-006	14	72.00
504-012-007	14	72.00
504-012-008	14	72.00
504-012-009	11	72.00
504-012-010	14	72.00
504-012-011	14	72.00
504-012-012	14	72.00
504-012-013	14	72.00
504-012-014	23	216.00
504-012-015	14	72.00
504-012-016	14	72.00
504-012-017	33	43.80
504-012-018	34	83.68
504-012-021	33	61.46
504-012-028	31	61.46
504-012-029	14	72.00
504-012-036	20	147.77
504-012-037	20	78.74
504-012-038	47	246.02
504-012-039	31	369.14
504-012-040	31	184.56
504-012-041	33	184.56
504-012-042	34	122.90
504-020-002	21	108.00
504-020-003	21	108.00
504-020-004	14	72.00
504-020-005	14	72.00
504-020-008	14	72.00
504-020-009	21	108.00
504-020-010	14	72.00
504-020-011	14	72.00
504-020-012	14	72.00
504-020-013	14	72.00
504-020-014	14	72.00
504-020-017	25	378.00
504-020-018	23	216.00

CITY OF EL CERRITO
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APN	USE CODE	LEVY ⁽¹⁾
504-020-019	23	216.00
504-020-020	23	216.00
504-020-021	14	72.00
504-020-022	14	72.00
504-020-023	23	216.00
504-020-024	14	72.00
504-020-025	14	72.00
504-020-026	14	72.00
504-020-027	13	144.00
504-020-028	23	216.00
504-020-031	23	216.00
504-020-034	23	216.00
504-020-035	23	216.00
504-020-036	23	216.00
504-020-037	23	216.00
504-020-038	25	324.00
504-020-039	26	864.00
504-031-001	21	108.00
504-031-002	25	270.00
504-031-003	23	216.00
504-031-004	14	72.00
504-031-005	14	72.00
504-031-006	14	72.00
504-031-007	25	270.00
504-032-001	23	216.00
504-032-002	23	216.00
504-033-001	14	72.00
504-033-002	23	216.00
504-033-003	23	216.00
504-033-004	23	216.00
504-033-005	14	72.00
504-033-006	14	72.00
504-033-007	71	24.74
504-033-008	14	72.00
504-033-009	14	72.00
504-033-010	14	72.00
504-033-011	21	108.00
504-033-012	14	72.00
504-033-013	14	72.00
504-033-014	14	72.00
504-033-015	14	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
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APN	USE CODE	LEVY ⁽¹⁾
504-033-016	14	72.00
504-040-001	11	72.00
504-040-002	14	72.00
504-040-005	25	270.00
504-040-006	21	108.00
504-040-007	14	72.00
504-040-008	23	216.00
504-040-009	23	216.00
504-040-010	23	216.00
504-040-011	21	108.00
504-040-012	14	72.00
504-040-013	23	216.00
504-040-014	11	72.00
504-040-015	22	162.00
504-040-017	13	144.00
504-040-020	14	72.00
504-040-022	21	108.00
504-040-023	14	72.00
504-040-024	21	108.00
504-040-025	25	270.00
504-040-026	25	270.00
504-050-012	79	0.00
504-061-001	11	72.00
504-061-002	11	72.00
504-061-003	11	72.00
504-061-004	11	72.00
504-061-005	15	72.00
504-061-006	10	36.00
504-061-007	11	72.00
504-061-010	11	72.00
504-061-011	11	72.00
504-061-012	11	72.00
504-061-013	11	72.00
504-061-014	11	72.00
504-061-015	11	72.00
504-061-016	11	72.00
504-061-017	11	72.00
504-061-018	11	72.00
504-061-019	11	72.00
504-061-020	11	72.00
504-061-021	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-061-026	11	72.00
504-061-027	11	72.00
504-061-028	11	72.00
504-061-029	11	72.00
504-061-030	11	72.00
504-061-031	11	72.00
504-061-032	11	72.00
504-061-033	11	72.00
504-061-034	11	72.00
504-061-035	11	72.00
504-061-036	11	72.00
504-061-037	11	72.00
504-061-038	11	72.00
504-061-039	11	72.00
504-061-040	11	72.00
504-061-041	11	72.00
504-062-001	11	72.00
504-062-002	11	72.00
504-062-003	11	72.00
504-062-004	11	72.00
504-062-005	11	72.00
504-062-006	11	72.00
504-062-007	11	72.00
504-062-008	11	72.00
504-062-009	11	72.00
504-062-010	11	72.00
504-062-011	11	72.00
504-062-012	11	72.00
504-062-013	11	72.00
504-062-014	11	72.00
504-062-015	11	72.00
504-062-018	11	72.00
504-062-019	11	72.00
504-062-020	21	108.00
504-062-021	21	108.00
504-062-022	11	72.00
504-062-023	11	72.00
504-062-024	21	108.00
504-062-025	21	108.00
504-062-026	11	72.00
504-062-027	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-062-028	11	72.00
504-062-029	11	72.00
504-062-030	11	72.00
504-062-031	11	72.00
504-062-032	11	72.00
504-062-033	11	72.00
504-062-036	11	72.00
504-062-037	11	72.00
504-062-038	11	72.00
504-062-039	11	72.00
504-062-041	11	72.00
504-062-042	11	72.00
504-071-001	11	72.00
504-071-002	11	72.00
504-071-003	11	72.00
504-071-004	11	72.00
504-071-005	11	72.00
504-071-006	11	72.00
504-071-007	11	72.00
504-071-008	11	72.00
504-071-009	11	72.00
504-071-010	11	72.00
504-071-011	11	72.00
504-071-012	11	72.00
504-071-013	11	72.00
504-071-014	11	72.00
504-071-015	11	72.00
504-071-016	11	72.00
504-071-017	11	72.00
504-071-018	11	72.00
504-071-019	11	72.00
504-071-020	11	72.00
504-071-021	11	72.00
504-071-022	11	72.00
504-071-023	11	72.00
504-071-024	11	72.00
504-071-025	11	72.00
504-071-026	11	72.00
504-071-027	21	108.00
504-071-028	11	72.00
504-071-029	11	72.00

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Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
504-071-030	11	72.00
504-071-031	11	72.00
504-071-032	11	72.00
504-071-033	11	72.00
504-072-001	11	72.00
504-072-002	11	72.00
504-072-003	11	72.00
504-072-004	11	72.00
504-072-005	11	72.00
504-072-006	11	72.00
504-072-007	11	72.00
504-072-008	11	72.00
504-072-009	11	72.00
504-072-010	11	72.00
504-072-011	11	72.00
504-072-012	11	72.00
504-072-013	12	72.00
504-072-014	11	72.00
504-072-015	11	72.00
504-072-016	11	72.00
504-072-017	11	72.00
504-072-018	11	72.00
504-072-019	11	72.00
504-072-020	11	72.00
504-072-021	11	72.00
504-072-022	11	72.00
504-072-023	11	72.00
504-072-024	11	72.00
504-072-025	11	72.00
504-072-026	11	72.00
504-072-027	11	72.00
504-072-028	11	72.00
504-072-029	11	72.00
504-072-030	11	72.00
504-072-031	11	72.00
504-072-032	11	72.00
504-072-033	11	72.00
504-072-034	11	72.00
504-072-035	11	72.00
504-080-001	11	72.00
504-080-002	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-080-003	71	60.72
504-080-004	71	8.24
504-080-005	11	72.00
504-080-006	11	72.00
504-080-007	11	72.00
504-080-008	11	72.00
504-080-009	11	72.00
504-080-010	11	72.00
504-080-011	11	72.00
504-080-012	11	72.00
504-080-013	11	72.00
504-080-014	11	72.00
504-080-015	11	72.00
504-080-016	11	72.00
504-080-017	11	72.00
504-080-018	11	72.00
504-080-019	11	72.00
504-080-020	15	36.00
504-080-021	13	144.00
504-080-022	11	72.00
504-080-023	11	72.00
504-080-024	11	72.00
504-080-028	11	72.00
504-080-029	11	72.00
504-080-030	11	72.00
504-080-031	11	72.00
504-080-032	11	72.00
504-080-033	11	72.00
504-080-034	11	72.00
504-080-035	11	72.00
504-080-036	11	72.00
504-080-038	11	72.00
504-080-039	11	72.00
504-090-001	11	72.00
504-090-002	11	72.00
504-090-003	11	72.00
504-090-004	11	72.00
504-090-005	11	72.00
504-090-006	11	72.00
504-090-007	11	72.00
504-090-008	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-090-009	11	72.00
504-090-010	11	72.00
504-090-011	11	72.00
504-090-012	11	72.00
504-090-015	11	72.00
504-090-016	11	72.00
504-090-017	11	72.00
504-090-018	11	72.00
504-090-019	11	72.00
504-090-020	11	72.00
504-090-021	11	72.00
504-090-022	11	72.00
504-090-023	11	72.00
504-090-024	11	72.00
504-090-025	11	72.00
504-090-026	11	72.00
504-090-027	21	108.00
504-101-004	11	72.00
504-101-005	11	72.00
504-101-006	11	72.00
504-101-007	11	72.00
504-101-008	11	72.00
504-101-009	11	72.00
504-101-010	11	72.00
504-101-011	11	72.00
504-101-012	11	72.00
504-101-013	11	72.00
504-101-014	11	72.00
504-101-015	11	72.00
504-101-016	11	72.00
504-101-017	11	72.00
504-101-018	11	72.00
504-101-019	11	72.00
504-101-020	11	72.00
504-101-021	11	72.00
504-101-022	11	72.00
504-101-023	11	72.00
504-101-024	11	72.00
504-101-025	11	72.00
504-101-026	11	72.00
504-101-027	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-101-028	11	72.00
504-101-030	11	72.00
504-101-031	11	72.00
504-102-001	21	108.00
504-102-002	11	72.00
504-102-003	11	72.00
504-102-004	11	72.00
504-102-005	11	72.00
504-102-006	11	72.00
504-102-007	11	72.00
504-102-008	11	72.00
504-102-009	11	72.00
504-102-010	11	72.00
504-102-011	11	72.00
504-102-012	21	108.00
504-102-013	11	72.00
504-102-014	11	72.00
504-102-015	11	72.00
504-102-016	11	72.00
504-102-017	11	72.00
504-102-018	11	72.00
504-102-019	11	72.00
504-102-020	11	72.00
504-102-021	11	72.00
504-102-022	11	72.00
504-102-023	11	72.00
504-102-026	11	72.00
504-111-001	11	72.00
504-111-002	11	72.00
504-111-003	11	72.00
504-111-004	11	72.00
504-111-005	11	72.00
504-111-006	11	72.00
504-111-007	11	72.00
504-111-008	11	72.00
504-111-009	11	72.00
504-111-010	11	72.00
504-111-011	11	72.00
504-111-012	11	72.00
504-111-013	11	72.00
504-111-014	13	144.00

CITY OF EL CERRITO
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APN	USE CODE	LEVY ⁽¹⁾
504-111-015	21	108.00
504-111-016	11	72.00
504-111-017	11	72.00
504-111-018	11	72.00
504-111-019	11	72.00
504-111-020	11	72.00
504-111-021	11	72.00
504-111-022	11	72.00
504-111-023	22	162.00
504-111-024	11	72.00
504-111-025	11	72.00
504-111-026	11	72.00
504-111-027	11	72.00
504-111-028	11	72.00
504-112-003	11	72.00
504-112-004	11	72.00
504-112-005	11	72.00
504-112-006	11	72.00
504-112-007	11	72.00
504-112-008	11	72.00
504-112-009	11	72.00
504-112-010	11	72.00
504-112-011	11	72.00
504-112-012	11	72.00
504-112-013	21	108.00
504-112-016	23	216.00
504-112-017	23	216.00
504-112-018	14	72.00
504-112-019	14	72.00
504-112-022	21	108.00
504-112-023	21	108.00
504-112-024	14	72.00
504-112-026	11	72.00
504-112-028	14	72.00
504-112-029	23	216.00
504-112-030	36	53.04
504-112-031	17	36.00
504-121-017	79	0.00
504-122-010	79	0.00
504-130-031	79	0.00
504-140-005	21	108.00

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APN	USE CODE	LEVY ⁽¹⁾
504-140-006	21	108.00
504-140-007	14	72.00
504-140-008	23	216.00
504-140-009	23	216.00
504-140-010	23	216.00
504-140-011	14	72.00
504-140-015	36	59.88
504-140-016	14	72.00
504-140-017	14	72.00
504-140-018	14	72.00
504-140-019	14	72.00
504-140-020	14	72.00
504-140-021	22	162.00
504-140-022	25	270.00
504-140-023	23	216.00
504-140-024	14	72.00
504-140-025	23	216.00
504-140-027	25	270.00
504-140-029	23	216.00
504-140-030	36	56.68
504-151-001	11	72.00
504-151-002	14	72.00
504-151-003	11	72.00
504-151-004	14	72.00
504-151-005	14	72.00
504-151-006	23	216.00
504-151-007	21	108.00
504-151-009	24	108.00
504-151-010	14	72.00
504-151-011	21	108.00
504-151-012	14	72.00
504-151-016	14	72.00
504-151-019	25	270.00
504-151-020	25	270.00
504-151-021	21	108.00
504-151-022	17	36.00
504-151-023	22	216.00
504-151-024	23	216.00
504-151-025	23	216.00
504-151-026	33	42.12
504-151-027	25	594.00

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APN	USE CODE	LEVY ⁽¹⁾
504-151-028	34	76.22
504-152-001	14	72.00
504-152-002	14	72.00
504-152-007	23	188.50
504-152-008	34	39.40
504-152-010	33	39.40
504-152-011	48	19.70
504-152-012	85	39.40
504-152-013	34	19.70
504-152-014	21	99.20
504-152-015	31	468.10
504-152-016	14	19.50
504-152-017	31	122.90
504-152-018	31	122.90
504-152-019	31	93.28
504-152-020	31	93.28
504-152-021	31	61.46
504-152-022	31	162.52
504-152-023	30	30.76
504-152-024	31	61.46
504-152-025	31	61.46
504-152-026	31	61.46
504-152-027	48	122.90
504-152-029	31	41.24
504-152-030	45	202.64
504-152-031	31	246.22
504-160-003	85	28.90
504-160-006	85	147.84
504-160-008	79	0.00
504-160-009	79	0.00
504-160-013	35	112.38
504-160-015	33	19.32
504-160-021	43	118.74
504-160-022	43	135.12
504-160-025	34	70.90
504-160-031	33	147.84
504-160-033	33	44.22
504-160-034	33	38.18
504-160-036	42	1,474.76
504-160-037	42	206.04
504-160-038	42	1,208.52

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APN	USE CODE	LEVY ⁽¹⁾
504-160-039	42	182.96
504-160-040	42	191.32
504-160-041	42	301.70
504-160-042	42	599.06
504-170-004	42	147.84
504-170-005	42	118.74
504-170-006	42	341.18
504-170-010	42	37.46
504-170-011	43	180.96
504-170-016	47	185.30
504-170-017	42	1,787.82
504-170-019	34	20.74
504-170-021	42	429.12
504-170-022	28	4,190.71
504-181-001	83	0.00
504-181-002	21	108.00
504-181-003	21	108.00
504-181-004	21	108.00
504-181-005	21	108.00
504-181-006	11	72.00
504-181-007	11	72.00
504-181-008	11	72.00
504-181-009	11	72.00
504-181-010	11	72.00
504-181-011	11	72.00
504-181-012	11	72.00
504-181-013	11	72.00
504-181-014	11	72.00
504-181-015	11	72.00
504-181-016	11	72.00
504-181-017	11	72.00
504-182-001	21	108.00
504-182-002	21	108.00
504-182-003	11	72.00
504-182-004	11	72.00
504-182-005	11	72.00
504-182-006	11	72.00
504-182-007	11	72.00
504-182-008	11	72.00
504-182-009	11	72.00
504-182-010	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-182-011	11	72.00
504-182-012	13	144.00
504-182-015	11	72.00
504-182-016	11	72.00
504-182-017	11	72.00
504-182-018	11	72.00
504-182-019	11	72.00
504-182-020	11	72.00
504-182-021	11	72.00
504-182-022	11	72.00
504-182-023	11	72.00
504-182-027	21	108.00
504-182-028	21	108.00
504-182-029	79	0.00
504-182-030	11	72.00
504-182-031	11	72.00
504-182-032	79	0.00
504-182-033	11	72.00
504-182-034	79	0.00
504-191-004	11	72.00
504-191-005	11	72.00
504-191-006	11	72.00
504-191-007	11	72.00
504-191-008	11	72.00
504-191-009	11	72.00
504-191-010	11	72.00
504-191-011	11	72.00
504-191-012	11	72.00
504-191-013	13	144.00
504-191-014	11	72.00
504-191-015	11	72.00
504-192-001	11	72.00
504-192-002	11	72.00
504-192-003	11	72.00
504-192-004	11	72.00
504-192-005	11	72.00
504-192-006	11	72.00
504-192-007	11	72.00
504-192-008	11	72.00
504-192-009	13	144.00
504-192-010	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-192-011	11	72.00
504-192-012	11	72.00
504-201-001	11	72.00
504-201-002	11	72.00
504-202-001	21	108.00
504-202-002	11	72.00
504-202-003	11	72.00
504-202-004	11	72.00
504-202-005	11	72.00
504-202-006	11	72.00
504-202-007	11	72.00
504-203-001	11	72.00
504-203-002	11	72.00
504-203-003	11	72.00
504-203-004	13	144.00
504-204-001	11	72.00
504-204-002	11	72.00
504-204-003	11	72.00
504-204-004	11	72.00
504-204-005	11	72.00
504-204-006	11	72.00
504-204-007	11	72.00
504-204-008	11	72.00
504-204-009	11	72.00
504-204-010	11	72.00
504-204-011	11	72.00
504-204-012	11	72.00
504-204-013	11	72.00
504-204-014	11	72.00
504-204-015	11	72.00
504-211-001	11	72.00
504-211-002	11	72.00
504-211-003	11	72.00
504-211-004	11	72.00
504-211-005	11	72.00
504-211-006	11	72.00
504-211-007	11	72.00
504-211-008	11	72.00
504-211-009	11	72.00
504-211-010	11	72.00
504-211-011	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
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APN	USE CODE	LEVY ⁽¹⁾
504-211-012	11	72.00
504-212-001	79	0.00
504-212-002	11	72.00
504-212-003	11	72.00
504-212-004	11	72.00
504-212-005	11	72.00
504-212-006	11	72.00
504-212-009	11	72.00
504-212-010	11	72.00
504-212-012	11	72.00
504-212-013	79	0.00
504-222-001	11	72.00
504-222-002	11	72.00
504-222-003	11	72.00
504-222-004	11	72.00
504-222-005	11	72.00
504-222-006	11	72.00
504-222-007	11	72.00
504-222-008	11	72.00
504-222-009	11	72.00
504-222-010	11	72.00
504-222-011	11	72.00
504-222-012	11	72.00
504-222-013	11	72.00
504-222-014	13	144.00
504-222-015	11	72.00
504-222-016	11	72.00
504-223-001	11	72.00
504-223-002	11	72.00
504-223-003	11	72.00
504-223-004	11	72.00
504-223-005	11	72.00
504-223-006	11	72.00
504-223-007	11	72.00
504-223-008	11	72.00
504-223-009	11	72.00
504-223-010	11	72.00
504-223-011	11	72.00
504-224-001	11	72.00
504-224-002	11	72.00
504-224-003	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-224-004	11	72.00
504-224-005	11	72.00
504-224-006	11	72.00
504-224-007	11	72.00
504-224-008	11	72.00
504-224-009	11	72.00
504-224-010	11	72.00
504-224-011	11	72.00
504-224-012	11	72.00
504-224-013	11	72.00
504-224-014	11	72.00
504-224-015	11	72.00
504-224-016	11	72.00
504-226-001	11	72.00
504-226-002	11	72.00
504-226-003	11	72.00
504-226-004	11	72.00
504-226-005	11	72.00
504-226-006	11	72.00
504-226-007	11	72.00
504-226-008	11	72.00
504-226-009	11	72.00
504-226-010	11	72.00
504-226-011	11	72.00
504-226-012	11	72.00
504-226-013	11	72.00
504-226-014	11	72.00
504-226-015	11	72.00
504-226-016	11	72.00
504-226-017	21	108.00
504-226-018	11	72.00
504-226-019	89	0.00
504-226-020	11	72.00
504-226-021	11	72.00
504-226-022	11	72.00
504-226-023	11	72.00
504-226-024	11	72.00
504-226-025	11	72.00
504-226-026	11	72.00
504-226-027	11	72.00
504-226-028	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-226-029	11	72.00
504-226-030	11	72.00
504-226-031	11	72.00
504-226-032	11	72.00
504-226-033	11	72.00
504-226-034	11	72.00
504-231-001	11	72.00
504-231-002	11	72.00
504-231-003	11	72.00
504-231-004	11	72.00
504-231-005	11	72.00
504-231-006	11	72.00
504-231-007	11	72.00
504-231-008	11	72.00
504-231-009	11	72.00
504-231-010	11	72.00
504-231-011	11	72.00
504-231-012	11	72.00
504-231-013	11	72.00
504-231-014	11	72.00
504-231-015	11	72.00
504-231-016	11	72.00
504-231-017	11	72.00
504-231-018	11	72.00
504-231-019	11	72.00
504-231-020	11	72.00
504-231-021	11	72.00
504-231-022	11	72.00
504-231-023	11	72.00
504-231-024	11	72.00
504-231-025	11	72.00
504-231-026	11	72.00
504-231-027	11	72.00
504-231-028	11	72.00
504-231-029	11	72.00
504-231-030	11	72.00
504-231-031	11	72.00
504-231-032	11	72.00
504-231-033	11	72.00
504-231-034	11	72.00
504-231-035	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-231-036	11	72.00
504-231-037	11	72.00
504-231-038	11	72.00
504-231-039	11	72.00
504-231-040	11	72.00
504-231-041	11	72.00
504-231-042	11	72.00
504-231-043	11	72.00
504-231-044	11	72.00
504-231-045	11	72.00
504-231-046	11	72.00
504-231-047	11	72.00
504-231-048	11	72.00
504-231-049	11	72.00
504-231-050	11	72.00
504-231-051	11	72.00
504-231-052	11	72.00
504-231-053	11	72.00
504-231-054	11	72.00
504-231-055	11	72.00
504-231-056	11	72.00
504-231-057	11	72.00
504-231-058	11	72.00
504-233-002	72	0.00
504-241-001	34	68.22
504-241-002	30	0.00
504-241-003	11	72.00
504-241-004	11	72.00
504-241-005	11	72.00
504-241-006	11	72.00
504-241-007	11	72.00
504-241-008	11	72.00
504-241-009	11	72.00
504-241-010	11	72.00
504-241-011	11	72.00
504-241-012	11	72.00
504-241-013	11	72.00
504-241-014	11	72.00
504-241-015	11	72.00
504-241-016	11	72.00
504-241-017	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-241-018	11	72.00
504-241-019	11	72.00
504-241-020	11	72.00
504-241-021	11	72.00
504-241-022	11	72.00
504-241-023	11	72.00
504-241-024	11	72.00
504-241-025	31	84.72
504-242-001	11	72.00
504-242-002	11	72.00
504-242-003	11	72.00
504-242-004	11	72.00
504-242-005	11	72.00
504-242-006	11	72.00
504-242-007	11	72.00
504-242-008	11	72.00
504-242-009	11	72.00
504-242-010	11	72.00
504-242-011	11	72.00
504-242-012	11	72.00
504-242-013	11	72.00
504-242-014	11	72.00
504-242-015	11	72.00
504-242-016	11	72.00
504-242-017	11	72.00
504-242-018	11	72.00
504-242-019	11	72.00
504-242-020	11	72.00
504-242-021	11	72.00
504-242-022	11	72.00
504-242-023	11	72.00
504-242-024	11	72.00
504-251-001	11	72.00
504-251-002	11	72.00
504-251-003	11	72.00
504-251-004	11	72.00
504-251-005	11	72.00
504-251-006	11	72.00
504-251-007	11	72.00
504-251-008	11	72.00
504-251-009	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-251-010	11	72.00
504-251-011	11	72.00
504-251-014	11	72.00
504-251-015	11	72.00
504-251-016	11	72.00
504-251-017	11	72.00
504-251-020	11	72.00
504-251-021	11	72.00
504-251-022	11	72.00
504-251-023	11	72.00
504-251-024	11	72.00
504-251-025	11	72.00
504-251-026	11	72.00
504-251-027	11	72.00
504-251-028	11	72.00
504-251-029	11	72.00
504-251-030	11	72.00
504-251-031	11	72.00
504-251-032	11	72.00
504-251-033	11	72.00
504-252-001	11	72.00
504-252-002	11	72.00
504-252-003	11	72.00
504-252-004	11	72.00
504-252-005	11	72.00
504-252-006	11	72.00
504-252-007	11	72.00
504-252-008	11	72.00
504-252-011	11	72.00
504-252-012	11	72.00
504-252-013	11	72.00
504-252-014	11	72.00
504-252-015	11	72.00
504-252-016	11	72.00
504-252-017	11	72.00
504-252-018	11	72.00
504-252-019	11	72.00
504-252-020	11	72.00
504-252-021	11	72.00
504-252-022	11	72.00
504-252-023	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-252-024	11	72.00
504-252-025	11	72.00
504-252-026	11	72.00
504-252-027	11	72.00
504-252-028	11	72.00
504-252-029	11	72.00
504-252-030	11	72.00
504-252-031	11	72.00
504-261-001	11	72.00
504-261-002	11	72.00
504-261-003	11	72.00
504-261-004	11	72.00
504-261-005	11	72.00
504-261-006	11	72.00
504-261-007	11	72.00
504-261-008	11	72.00
504-261-009	11	72.00
504-261-010	11	72.00
504-261-011	11	72.00
504-261-012	11	72.00
504-261-013	11	72.00
504-261-014	11	72.00
504-261-015	11	72.00
504-261-016	11	72.00
504-261-017	11	72.00
504-261-018	11	72.00
504-261-021	11	72.00
504-261-022	11	72.00
504-261-023	11	72.00
504-261-024	11	72.00
504-261-025	11	72.00
504-261-026	11	72.00
504-261-027	11	72.00
504-262-001	11	72.00
504-262-002	11	72.00
504-262-003	11	72.00
504-262-004	11	72.00
504-262-005	11	72.00
504-262-006	11	72.00
504-262-007	11	72.00
504-262-008	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-262-009	11	72.00
504-262-010	11	72.00
504-262-011	11	72.00
504-262-012	11	72.00
504-262-013	11	72.00
504-262-014	11	72.00
504-262-015	11	72.00
504-262-016	11	72.00
504-262-017	11	72.00
504-262-018	11	72.00
504-262-019	11	72.00
504-262-020	11	72.00
504-262-021	11	72.00
504-271-001	11	72.00
504-271-002	11	72.00
504-271-003	11	72.00
504-271-004	11	72.00
504-271-005	11	72.00
504-271-008	11	72.00
504-271-009	11	72.00
504-271-010	11	72.00
504-271-011	11	72.00
504-272-001	11	72.00
504-272-002	11	72.00
504-272-003	11	72.00
504-272-004	11	72.00
504-272-005	11	72.00
504-272-006	11	72.00
504-272-007	11	72.00
504-272-008	11	72.00
504-272-009	11	72.00
504-272-010	11	72.00
504-273-001	11	72.00
504-273-002	11	72.00
504-273-003	11	72.00
504-273-004	11	72.00
504-273-005	11	72.00
504-273-006	11	72.00
504-273-008	11	72.00
504-273-009	11	72.00
504-273-010	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-273-011	11	72.00
504-273-012	11	72.00
504-273-013	11	72.00
504-273-014	11	72.00
504-273-015	11	72.00
504-274-001	11	72.00
504-274-002	11	72.00
504-274-003	11	72.00
504-274-004	11	72.00
504-274-005	11	72.00
504-274-006	89	36.00
504-274-007	11	72.00
504-274-010	11	72.00
504-274-011	89	0.00
504-274-012	10	0.00
504-274-013	11	72.00
504-281-001	11	72.00
504-281-002	11	72.00
504-281-003	13	144.00
504-281-004	11	72.00
504-281-005	12	72.00
504-281-006	11	72.00
504-281-007	11	72.00
504-281-008	11	72.00
504-281-009	11	72.00
504-281-010	11	72.00
504-281-011	11	72.00
504-282-001	11	72.00
504-282-002	11	72.00
504-282-003	11	72.00
504-282-004	11	72.00
504-282-005	11	72.00
504-282-006	11	72.00
504-282-007	11	72.00
504-282-008	11	72.00
504-282-009	11	72.00
504-282-010	11	72.00
504-283-001	71	41.24
504-283-004	10	36.00
504-283-005	11	72.00
504-283-006	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-283-007	11	72.00
504-283-008	11	72.00
504-283-009	11	72.00
504-283-010	11	72.00
504-283-011	11	72.00
504-283-012	12	72.00
504-283-013	10	36.00
504-284-001	11	72.00
504-284-002	11	72.00
504-284-003	11	72.00
504-284-004	11	72.00
504-284-005	11	72.00
504-284-006	11	72.00
504-284-007	11	72.00
504-284-008	11	72.00
504-284-009	11	72.00
504-284-010	11	72.00
504-284-011	11	72.00
504-284-012	11	72.00
504-284-013	11	72.00
504-284-014	11	72.00
504-284-015	11	72.00
504-291-001	11	72.00
504-291-004	11	72.00
504-291-005	11	72.00
504-291-006	11	72.00
504-291-007	11	72.00
504-291-008	11	72.00
504-291-009	21	108.00
504-291-010	11	72.00
504-291-011	11	72.00
504-291-012	11	72.00
504-291-013	11	72.00
504-291-014	11	72.00
504-291-015	21	108.00
504-291-016	11	72.00
504-291-017	11	72.00
504-291-018	11	72.00
504-291-019	11	72.00
504-291-020	11	72.00
504-291-021	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-291-022	11	72.00
504-291-023	11	72.00
504-291-024	11	72.00
504-291-025	11	72.00
504-291-026	11	72.00
504-291-027	11	72.00
504-291-028	11	72.00
504-291-029	11	72.00
504-291-030	11	72.00
504-291-031	11	72.00
504-292-001	11	72.00
504-292-002	11	72.00
504-292-003	11	72.00
504-292-004	11	72.00
504-292-005	11	72.00
504-292-006	11	72.00
504-292-007	11	72.00
504-292-008	11	72.00
504-292-009	11	72.00
504-292-010	11	72.00
504-292-011	11	72.00
504-292-012	11	72.00
504-292-013	11	72.00
504-292-014	11	72.00
504-292-015	11	72.00
504-292-016	11	72.00
504-292-017	11	72.00
504-292-018	11	72.00
504-292-019	11	72.00
504-292-020	11	72.00
504-292-021	11	72.00
504-292-022	11	72.00
504-292-023	11	72.00
504-292-024	11	72.00
504-292-025	11	72.00
504-292-026	11	72.00
504-292-027	11	72.00
504-292-028	11	72.00
504-292-029	11	72.00
504-292-030	11	72.00
504-292-031	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-300-001	11	72.00
504-300-002	11	72.00
504-300-005	11	72.00
504-300-006	11	72.00
504-300-007	11	72.00
504-300-008	11	72.00
504-300-009	11	72.00
504-300-010	11	72.00
504-300-011	11	72.00
504-300-012	11	72.00
504-300-013	11	72.00
504-300-014	11	72.00
504-300-015	11	72.00
504-300-016	11	72.00
504-300-017	11	72.00
504-300-018	11	72.00
504-300-019	11	72.00
504-300-020	11	72.00
504-300-021	11	72.00
504-300-022	11	72.00
504-300-023	11	72.00
504-300-024	11	72.00
504-300-025	11	72.00
504-300-026	11	72.00
504-300-027	11	72.00
504-300-028	11	72.00
504-300-029	11	72.00
504-310-001	11	72.00
504-310-002	11	72.00
504-310-003	11	72.00
504-310-004	11	72.00
504-310-005	11	72.00
504-310-006	11	72.00
504-310-007	11	72.00
504-310-008	11	72.00
504-310-009	21	108.00
504-310-010	21	108.00
504-310-012	11	72.00
504-310-013	11	72.00
504-310-014	11	72.00
504-310-015	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-310-016	11	72.00
504-310-017	11	72.00
504-310-018	11	72.00
504-310-019	11	72.00
504-310-020	11	72.00
504-310-021	11	72.00
504-310-022	11	72.00
504-310-023	11	72.00
504-310-024	11	72.00
504-310-025	11	72.00
504-310-026	11	72.00
504-310-027	11	72.00
504-310-028	11	72.00
504-310-029	11	72.00
504-320-005	11	72.00
504-320-006	11	72.00
504-320-008	11	72.00
504-320-009	11	72.00
504-320-020	72	149.48
504-320-021	71	27.72
504-320-022	11	72.00
504-330-003	71	66.00
504-330-004	11	72.00
504-330-005	71	16.50
504-330-008	74	206.54
504-341-001	11	72.00
504-341-002	11	72.00
504-341-003	11	72.00
504-341-004	11	72.00
504-341-005	11	72.00
504-341-006	11	72.00
504-341-007	11	72.00
504-341-008	11	72.00
504-342-001	11	72.00
504-342-002	11	72.00
504-342-003	11	72.00
504-342-004	11	72.00
504-342-005	11	72.00
504-342-006	11	72.00
504-342-007	11	72.00
504-342-008	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-342-009	11	72.00
504-342-010	11	72.00
504-342-011	11	72.00
504-342-012	11	72.00
504-342-013	11	72.00
504-342-014	11	72.00
504-342-015	11	72.00
504-342-016	11	72.00
504-342-017	11	72.00
504-342-018	11	72.00
504-342-019	11	72.00
504-351-001	11	72.00
504-351-002	11	72.00
504-351-003	11	72.00
504-351-004	11	72.00
504-351-005	11	72.00
504-351-006	11	72.00
504-351-007	11	72.00
504-351-008	11	72.00
504-352-001	11	72.00
504-352-002	11	72.00
504-352-003	11	72.00
504-352-004	11	72.00
504-352-005	11	72.00
504-352-006	11	72.00
504-352-007	11	72.00
504-352-008	11	72.00
504-352-012	31	19.26
504-352-013	33	14.06
504-352-014	31	26.58
504-352-015	11	72.00
504-352-016	11	72.00
504-352-017	11	72.00
504-352-018	11	72.00
504-352-020	31	132.56
504-360-001	72	0.00
504-371-001	11	72.00
504-371-002	11	72.00
504-371-003	11	72.00
504-371-004	11	72.00
504-371-005	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
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APN	USE CODE	LEVY ⁽¹⁾
504-371-006	11	72.00
504-371-007	11	72.00
504-371-008	11	72.00
504-371-009	11	72.00
504-371-010	11	72.00
504-371-011	11	72.00
504-371-012	11	72.00
504-371-013	11	72.00
504-371-014	11	72.00
504-371-015	11	72.00
504-371-016	11	72.00
504-371-017	11	72.00
504-372-001	11	72.00
504-372-002	11	72.00
504-372-003	11	72.00
504-372-004	11	72.00
504-372-005	11	72.00
504-372-006	11	72.00
504-372-007	11	72.00
504-372-008	11	72.00
504-372-009	11	72.00
504-372-010	11	72.00
504-372-011	11	72.00
504-372-012	11	72.00
504-372-013	11	72.00
504-372-014	11	72.00
504-372-015	11	72.00
504-372-016	11	72.00
504-372-017	11	72.00
504-372-018	11	72.00
504-372-019	11	72.00
504-372-020	11	72.00
504-373-001	11	72.00
504-373-002	11	72.00
504-373-003	11	72.00
504-373-004	11	72.00
504-373-005	11	72.00
504-381-001	11	72.00
504-381-002	11	72.00
504-381-003	11	72.00
504-381-004	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-381-005	11	72.00
504-381-006	11	72.00
504-381-007	11	72.00
504-381-008	11	72.00
504-381-009	11	72.00
504-381-010	11	72.00
504-381-011	11	72.00
504-381-012	11	72.00
504-381-013	11	72.00
504-381-014	11	72.00
504-381-015	11	72.00
504-381-016	11	72.00
504-381-017	11	72.00
504-382-001	11	72.00
504-382-002	10	36.00
504-382-003	11	72.00
504-382-004	11	72.00
504-382-005	11	72.00
504-382-006	11	72.00
504-382-007	11	72.00
504-382-008	11	72.00
504-382-009	11	72.00
504-382-010	11	72.00
504-382-011	11	72.00
504-382-012	11	72.00
504-382-013	11	72.00
504-382-014	11	72.00
504-383-001	11	72.00
504-383-002	11	72.00
504-383-003	11	72.00
504-383-004	11	72.00
504-391-001	11	72.00
504-391-002	11	72.00
504-391-003	11	72.00
504-391-004	21	108.00
504-391-005	11	72.00
504-392-003	11	72.00
504-392-004	11	72.00
504-392-005	12	72.00
504-392-006	11	72.00
504-392-007	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-392-008	11	72.00
504-392-009	11	72.00
504-392-010	11	72.00
504-392-011	11	72.00
504-392-012	11	72.00
504-392-013	11	72.00
504-392-014	11	72.00
504-392-015	11	72.00
504-392-018	11	72.00
504-392-019	11	72.00
504-392-020	11	72.00
504-393-001	11	72.00
504-393-002	11	72.00
504-393-003	11	72.00
504-393-004	11	72.00
504-393-005	11	72.00
504-393-006	11	72.00
504-393-007	11	72.00
504-393-008	11	72.00
504-393-009	11	72.00
504-393-010	11	72.00
504-393-011	11	72.00
504-393-012	11	72.00
504-394-001	11	72.00
504-394-002	11	72.00
504-394-003	11	72.00
504-395-001	11	72.00
504-395-002	11	72.00
504-395-003	11	72.00
504-395-004	11	72.00
504-395-005	11	72.00
504-396-001	11	72.00
504-396-002	11	72.00
504-401-001	11	72.00
504-401-002	11	72.00
504-401-003	11	72.00
504-401-004	11	72.00
504-401-005	11	72.00
504-401-006	11	72.00
504-402-001	11	72.00
504-402-002	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-402-003	11	72.00
504-402-004	11	72.00
504-402-005	11	72.00
504-402-006	11	72.00
504-402-007	11	72.00
504-402-008	11	72.00
504-402-009	11	72.00
504-402-010	11	72.00
504-402-011	11	72.00
504-402-012	11	72.00
504-402-013	11	72.00
504-402-014	11	72.00
504-403-001	11	72.00
504-403-002	11	72.00
504-403-003	11	72.00
504-403-004	11	72.00
504-403-005	11	72.00
504-403-006	11	72.00
504-403-007	11	72.00
504-403-008	11	72.00
504-403-009	11	72.00
504-403-010	11	72.00
504-403-011	11	72.00
504-403-012	11	72.00
504-403-013	11	72.00
504-403-014	11	72.00
504-403-015	11	72.00
504-403-016	11	72.00
504-403-018	74	0.00
504-403-019	11	72.00
504-404-001	11	72.00
504-404-002	11	72.00
504-404-003	11	72.00
504-404-004	11	72.00
504-404-005	11	72.00
504-404-006	11	72.00
504-404-007	11	72.00
504-404-008	11	72.00
504-404-009	11	72.00
504-405-001	11	72.00
504-405-002	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-405-003	12	72.00
504-405-004	11	72.00
504-405-005	11	72.00
504-405-006	11	72.00
504-405-007	21	108.00
504-405-008	11	72.00
504-405-009	11	72.00
504-405-014	11	72.00
504-405-015	11	72.00
504-405-016	11	72.00
504-405-017	11	72.00
504-411-001	11	72.00
504-411-002	11	72.00
504-411-003	11	72.00
504-411-004	11	72.00
504-411-005	11	72.00
504-411-006	11	72.00
504-411-007	11	72.00
504-411-008	11	72.00
504-411-009	11	72.00
504-412-001	11	72.00
504-412-002	11	72.00
504-412-003	11	72.00
504-412-004	11	72.00
504-412-005	11	72.00
504-412-006	11	72.00
504-412-007	11	72.00
504-412-008	11	72.00
504-412-009	11	72.00
504-413-001	11	72.00
504-413-002	11	72.00
504-413-003	11	72.00
504-413-004	11	72.00
504-413-005	11	72.00
504-413-006	11	72.00
504-413-007	11	72.00
504-413-008	11	72.00
504-413-009	11	72.00
504-413-010	11	72.00
504-413-011	11	72.00
504-413-013	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-413-014	11	72.00
504-413-015	11	72.00
504-413-016	11	72.00
504-413-017	11	72.00
504-413-018	11	72.00
504-413-019	11	72.00
504-413-020	11	72.00
504-413-022	11	72.00
504-414-001	11	72.00
504-414-002	11	72.00
504-414-003	11	72.00
504-414-004	11	72.00
504-414-005	11	72.00
504-414-006	11	72.00
504-414-007	11	72.00
504-414-008	11	72.00
504-414-009	11	72.00
504-414-011	11	72.00
504-414-012	11	72.00
504-414-013	11	72.00
504-414-014	11	72.00
504-414-015	11	72.00
504-414-016	11	72.00
504-414-017	11	72.00
504-414-018	11	72.00
504-415-001	11	72.00
504-415-002	11	72.00
504-415-003	11	72.00
504-415-004	11	72.00
504-415-005	11	72.00
504-415-006	11	72.00
504-415-007	11	72.00
504-415-008	11	72.00
504-415-009	11	72.00
504-415-010	11	72.00
504-415-011	11	72.00
504-421-001	11	72.00
504-421-002	11	72.00
504-421-003	11	72.00
504-421-004	11	72.00
504-421-005	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-421-006	11	72.00
504-421-007	11	72.00
504-421-008	11	72.00
504-421-009	11	72.00
504-421-010	11	72.00
504-421-011	11	72.00
504-421-012	11	72.00
504-422-001	11	72.00
504-422-002	11	72.00
504-422-007	11	72.00
504-422-008	11	72.00
504-422-009	11	72.00
504-422-010	11	72.00
504-422-011	11	72.00
504-422-012	11	72.00
504-422-013	11	72.00
504-422-014	11	72.00
504-422-015	11	72.00
504-422-016	11	72.00
504-422-017	11	72.00
504-422-018	11	72.00
504-423-001	11	72.00
504-423-002	11	72.00
504-423-003	11	72.00
504-423-004	11	72.00
504-423-005	11	72.00
504-423-006	11	72.00
504-423-007	11	72.00
504-423-008	11	72.00
504-423-009	11	72.00
504-423-010	11	72.00
504-423-011	11	72.00
504-423-012	11	72.00
504-423-013	11	72.00
504-423-014	11	72.00
504-423-015	11	72.00
504-423-016	11	72.00
504-423-017	11	72.00
504-423-018	11	72.00
504-423-019	11	72.00
504-423-020	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-423-021	21	108.00
504-423-023	11	72.00
504-424-001	11	72.00
504-424-002	11	72.00
504-424-003	11	72.00
504-424-004	11	72.00
504-424-005	11	72.00
504-424-006	11	72.00
504-424-007	11	72.00
504-424-008	11	72.00
504-424-009	11	72.00
504-424-010	11	72.00
504-424-011	11	72.00
504-424-012	11	72.00
504-424-013	11	72.00
504-424-014	11	72.00
504-424-015	11	72.00
504-424-016	11	72.00
504-424-017	11	72.00
504-424-018	11	72.00
504-424-019	11	72.00
504-424-020	11	72.00
504-425-001	11	72.00
504-425-002	11	72.00
504-425-003	11	72.00
504-425-004	11	72.00
504-425-005	11	72.00
504-425-006	11	72.00
504-425-007	11	72.00
504-425-008	11	72.00
504-425-009	11	72.00
504-425-010	11	72.00
504-425-011	11	72.00
504-425-012	74	0.00
504-425-013	11	72.00
504-425-014	11	72.00
504-425-015	11	72.00
504-425-016	11	72.00
504-425-017	11	72.00
504-425-018	11	72.00
504-425-019	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
504-425-020	11	72.00
504-425-021	11	72.00
504-425-022	11	72.00
504-425-023	11	72.00
504-425-024	11	72.00
504-425-025	11	72.00
504-425-026	11	72.00
504-425-027	11	72.00
504-425-028	11	72.00
504-425-029	11	72.00
504-425-030	11	72.00
504-425-031	34	63.02
505-010-013	38	476.00
505-021-001	11	72.00
505-021-002	11	72.00
505-021-003	11	72.00
505-021-004	11	72.00
505-021-005	11	72.00
505-021-006	11	72.00
505-021-007	11	72.00
505-021-008	21	108.00
505-021-009	11	72.00
505-021-010	11	72.00
505-021-011	11	72.00
505-022-001	11	72.00
505-022-002	11	72.00
505-022-003	11	72.00
505-022-004	11	72.00
505-022-005	11	72.00
505-023-001	11	72.00
505-023-002	11	72.00
505-023-003	11	72.00
505-023-004	11	72.00
505-023-005	11	72.00
505-031-001	11	72.00
505-031-002	11	72.00
505-031-003	11	72.00
505-031-004	11	72.00
505-031-005	11	72.00
505-031-006	11	72.00
505-031-007	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-031-008	11	72.00
505-031-009	11	72.00
505-031-010	11	72.00
505-032-001	11	72.00
505-032-002	11	72.00
505-032-003	11	72.00
505-032-004	11	72.00
505-032-005	11	72.00
505-032-006	11	72.00
505-032-007	11	72.00
505-032-008	11	72.00
505-032-009	11	72.00
505-032-010	11	72.00
505-032-011	11	72.00
505-032-014	11	72.00
505-032-015	11	72.00
505-032-016	11	72.00
505-032-017	11	72.00
505-032-018	11	72.00
505-032-019	11	72.00
505-032-020	11	72.00
505-032-021	11	72.00
505-032-022	11	72.00
505-032-023	11	72.00
505-032-024	11	72.00
505-032-025	11	72.00
505-032-026	11	72.00
505-032-027	11	72.00
505-033-001	11	72.00
505-033-002	11	72.00
505-033-003	11	72.00
505-033-004	11	72.00
505-033-005	11	72.00
505-033-006	11	72.00
505-033-007	11	72.00
505-033-008	11	72.00
505-033-009	11	72.00
505-033-014	11	72.00
505-033-015	11	72.00
505-033-016	11	72.00
505-033-017	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-040-004	79	0.00
505-040-005	79	0.00
505-040-006	63	12.74
505-050-001	11	72.00
505-050-002	11	72.00
505-050-003	11	72.00
505-050-004	79	0.00
505-061-001	11	72.00
505-061-002	11	72.00
505-061-003	11	72.00
505-061-004	11	72.00
505-061-005	11	72.00
505-061-006	11	72.00
505-061-007	11	72.00
505-061-008	11	72.00
505-061-009	11	72.00
505-061-010	11	72.00
505-061-011	11	72.00
505-061-012	11	72.00
505-061-013	11	72.00
505-061-014	11	72.00
505-061-015	11	72.00
505-061-016	11	72.00
505-061-017	11	72.00
505-061-018	11	72.00
505-061-019	11	72.00
505-061-020	21	108.00
505-061-021	11	72.00
505-061-022	11	72.00
505-061-023	11	72.00
505-061-024	79	0.00
505-061-025	79	0.00
505-061-026	79	0.00
505-061-027	79	0.00
505-061-028	79	0.00
505-061-029	79	0.00
505-061-030	11	72.00
505-061-031	11	72.00
505-061-032	11	72.00
505-061-033	11	72.00
505-061-034	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-061-035	11	72.00
505-061-036	11	72.00
505-061-037	11	72.00
505-061-038	11	72.00
505-061-039	11	72.00
505-061-040	11	72.00
505-061-041	11	72.00
505-061-042	11	72.00
505-061-043	11	72.00
505-061-044	11	72.00
505-061-045	11	72.00
505-061-046	11	72.00
505-061-047	11	72.00
505-061-048	11	72.00
505-061-049	11	72.00
505-061-050	11	72.00
505-062-003	11	72.00
505-062-004	11	72.00
505-062-005	11	72.00
505-062-006	11	72.00
505-062-007	11	72.00
505-062-008	11	72.00
505-062-009	11	72.00
505-062-010	11	72.00
505-062-011	11	72.00
505-062-012	11	72.00
505-062-013	11	72.00
505-062-014	11	72.00
505-062-015	11	72.00
505-062-016	11	72.00
505-062-017	11	72.00
505-062-018	11	72.00
505-062-019	11	72.00
505-062-020	11	72.00
505-062-021	11	72.00
505-062-022	11	72.00
505-070-004	11	72.00
505-070-005	11	72.00
505-070-006	11	72.00
505-070-007	11	72.00
505-070-008	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-070-009	11	72.00
505-070-010	11	72.00
505-070-011	11	72.00
505-070-012	11	72.00
505-070-014	11	72.00
505-070-015	11	72.00
505-070-016	11	72.00
505-070-017	11	72.00
505-070-018	11	72.00
505-070-019	11	72.00
505-070-020	11	72.00
505-070-021	11	72.00
505-070-022	11	72.00
505-070-023	11	72.00
505-070-024	11	72.00
505-070-025	11	72.00
505-070-026	11	72.00
505-070-027	11	72.00
505-070-028	11	72.00
505-070-029	11	72.00
505-070-030	11	72.00
505-070-031	11	72.00
505-070-032	11	72.00
505-070-033	11	72.00
505-070-034	11	72.00
505-070-035	79	0.00
505-070-036	71	19.46
505-080-004	79	0.00
505-080-005	79	0.00
505-080-006	11	72.00
505-080-007	11	72.00
505-080-008	11	72.00
505-080-009	11	72.00
505-080-010	79	0.00
505-080-011	21	108.00
505-080-013	79	0.00
505-080-015	79	0.00
505-080-016	11	72.00
505-080-018	11	72.00
505-080-019	21	108.00
505-080-020	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-080-022	12	72.00
505-090-001	11	72.00
505-090-002	11	72.00
505-090-003	11	72.00
505-090-006	11	72.00
505-090-007	11	72.00
505-090-008	11	72.00
505-090-009	11	72.00
505-090-010	11	72.00
505-090-011	11	72.00
505-090-012	11	72.00
505-090-013	11	72.00
505-090-014	11	72.00
505-090-015	79	0.00
505-090-016	79	0.00
505-090-017	79	0.00
505-090-018	11	72.00
505-090-019	11	72.00
505-101-001	11	72.00
505-101-002	11	72.00
505-101-003	11	72.00
505-101-004	11	72.00
505-101-005	11	72.00
505-101-006	11	72.00
505-101-007	11	72.00
505-101-008	11	72.00
505-101-009	11	72.00
505-101-010	11	72.00
505-101-011	11	72.00
505-101-012	10	36.00
505-101-013	11	72.00
505-101-014	11	72.00
505-101-015	11	72.00
505-101-017	11	72.00
505-101-018	11	72.00
505-101-019	10	36.00
505-101-020	10	36.00
505-101-021	11	72.00
505-101-022	11	72.00
505-101-023	11	72.00
505-101-024	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-101-025	83	0.00
505-101-026	11	72.00
505-102-001	11	72.00
505-102-002	11	72.00
505-102-003	11	72.00
505-102-004	11	72.00
505-102-005	11	72.00
505-102-006	11	72.00
505-102-007	11	72.00
505-102-008	11	72.00
505-102-009	11	72.00
505-102-010	11	72.00
505-102-011	11	72.00
505-102-012	11	72.00
505-103-001	11	72.00
505-103-002	11	72.00
505-103-003	11	72.00
505-103-004	11	72.00
505-103-005	11	72.00
505-103-006	11	72.00
505-103-007	11	72.00
505-103-008	11	72.00
505-103-009	11	72.00
505-103-010	11	72.00
505-103-011	11	72.00
505-103-012	11	72.00
505-103-013	11	72.00
505-103-014	11	72.00
505-103-015	11	72.00
505-103-016	11	72.00
505-103-017	11	72.00
505-103-018	11	72.00
505-103-019	11	72.00
505-103-020	11	72.00
505-103-021	11	72.00
505-103-022	11	72.00
505-103-023	17	36.00
505-103-024	11	72.00
505-103-025	11	72.00
505-103-026	17	36.00
505-103-027	17	36.00

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APN	USE CODE	LEVY ⁽¹⁾
505-103-028	11	72.00
505-103-029	83	0.00
505-104-001	83	0.00
505-110-003	79	0.00
505-110-007	11	72.00
505-110-008	12	72.00
505-121-002	11	72.00
505-121-003	11	72.00
505-121-004	21	108.00
505-121-005	11	72.00
505-121-006	11	72.00
505-122-001	11	72.00
505-122-003	11	72.00
505-122-004	21	108.00
505-122-005	11	72.00
505-122-009	11	72.00
505-122-010	11	72.00
505-122-011	11	72.00
505-122-012	11	72.00
505-122-013	11	72.00
505-122-014	11	72.00
505-122-019	17	36.00
505-122-020	11	72.00
505-122-025	79	0.00
505-122-026	11	72.00
505-122-027	11	72.00
505-122-028	11	72.00
505-130-002	79	0.00
505-130-005	11	72.00
505-130-006	11	72.00
505-130-007	11	72.00
505-130-008	11	72.00
505-130-010	11	72.00
505-130-011	11	72.00
505-130-012	11	72.00
505-130-013	17	36.00
505-130-014	11	72.00
505-130-015	17	36.00
505-130-016	11	72.00
505-130-017	11	72.00
505-130-018	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-130-019	11	72.00
505-130-020	11	72.00
505-130-023	11	72.00
505-130-024	11	72.00
505-130-025	11	72.00
505-142-007	79	0.00
505-142-012	79	0.00
505-142-013	79	0.00
505-142-014	79	0.00
505-151-001	11	72.00
505-151-002	11	72.00
505-151-003	11	72.00
505-151-004	17	36.00
505-151-005	11	72.00
505-151-006	11	72.00
505-151-007	11	72.00
505-152-001	11	72.00
505-152-003	11	72.00
505-152-004	11	72.00
505-152-005	11	72.00
505-152-006	11	72.00
505-152-007	11	72.00
505-152-008	11	72.00
505-152-009	11	72.00
505-152-010	11	72.00
505-152-012	11	72.00
505-153-001	11	72.00
505-153-002	11	72.00
505-153-003	11	72.00
505-153-004	11	72.00
505-153-005	11	72.00
505-153-006	11	72.00
505-153-007	11	72.00
505-153-008	11	72.00
505-153-009	11	72.00
505-153-010	11	72.00
505-153-011	11	72.00
505-153-012	11	72.00
505-153-013	11	72.00
505-153-014	11	72.00
505-153-015	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-153-016	11	72.00
505-153-017	11	72.00
505-153-018	11	72.00
505-153-019	11	72.00
505-153-020	11	72.00
505-153-021	11	72.00
505-153-022	11	72.00
505-153-023	11	72.00
505-153-024	11	72.00
505-153-025	11	72.00
505-153-026	11	72.00
505-153-027	11	72.00
505-153-028	11	72.00
505-153-029	11	72.00
505-153-030	11	72.00
505-153-031	11	72.00
505-153-032	11	72.00
505-153-033	11	72.00
505-153-034	11	72.00
505-153-035	11	72.00
505-153-036	11	72.00
505-153-037	11	72.00
505-153-038	11	72.00
505-153-039	11	72.00
505-161-001	11	72.00
505-161-002	11	72.00
505-161-003	11	72.00
505-162-001	11	72.00
505-162-002	11	72.00
505-162-003	11	72.00
505-163-001	11	72.00
505-163-002	11	72.00
505-163-003	11	72.00
505-163-005	11	72.00
505-163-006	11	72.00
505-163-007	11	72.00
505-163-008	11	72.00
505-163-009	11	72.00
505-163-010	11	72.00
505-163-011	11	72.00
505-163-012	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-163-013	11	72.00
505-163-014	11	72.00
505-163-015	11	72.00
505-171-002	11	72.00
505-171-003	11	72.00
505-171-005	11	72.00
505-171-006	11	72.00
505-171-007	11	72.00
505-171-008	79	0.00
505-172-001	11	72.00
505-172-002	11	72.00
505-172-003	11	72.00
505-172-004	11	72.00
505-172-005	11	72.00
505-172-006	11	72.00
505-172-007	11	72.00
505-172-008	11	72.00
505-172-009	11	72.00
505-172-010	11	72.00
505-172-011	11	72.00
505-173-001	11	72.00
505-173-002	11	72.00
505-173-003	11	72.00
505-173-004	11	72.00
505-173-005	11	72.00
505-173-006	11	72.00
505-173-007	11	72.00
505-173-008	11	72.00
505-173-009	11	72.00
505-173-010	11	72.00
505-173-011	11	72.00
505-173-012	21	108.00
505-181-001	11	72.00
505-181-002	11	72.00
505-181-003	11	72.00
505-181-004	10	36.00
505-181-005	11	72.00
505-181-006	11	72.00
505-181-007	11	72.00
505-181-008	11	72.00
505-181-009	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-181-010	17	36.00
505-181-011	17	36.00
505-181-012	11	72.00
505-181-013	11	72.00
505-181-014	11	72.00
505-181-015	11	72.00
505-181-016	11	72.00
505-181-017	11	72.00
505-181-018	17	36.00
505-181-019	11	72.00
505-181-020	11	72.00
505-181-021	11	72.00
505-181-022	11	72.00
505-181-024	11	72.00
505-181-025	11	72.00
505-181-026	11	72.00
505-181-027	11	72.00
505-181-028	11	72.00
505-181-029	11	72.00
505-181-030	11	72.00
505-181-031	11	72.00
505-181-032	17	36.00
505-182-001	11	72.00
505-182-002	11	72.00
505-182-003	11	72.00
505-182-004	11	72.00
505-182-005	11	72.00
505-182-006	11	72.00
505-182-007	11	72.00
505-182-008	11	72.00
505-182-009	11	72.00
505-182-012	11	72.00
505-182-013	11	72.00
505-182-014	11	72.00
505-182-015	11	72.00
505-182-016	11	72.00
505-190-001	11	72.00
505-190-002	11	72.00
505-190-003	11	72.00
505-190-004	11	72.00
505-190-005	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-201-001	11	72.00
505-201-002	11	72.00
505-201-003	11	72.00
505-201-004	11	72.00
505-201-005	11	72.00
505-201-006	11	72.00
505-201-007	21	108.00
505-201-008	11	72.00
505-201-009	11	72.00
505-201-010	11	72.00
505-201-011	11	72.00
505-201-012	11	72.00
505-201-013	11	72.00
505-201-014	11	72.00
505-201-015	11	72.00
505-201-016	11	72.00
505-201-017	11	72.00
505-201-018	11	72.00
505-202-001	11	72.00
505-202-002	11	72.00
505-202-003	11	72.00
505-202-004	11	72.00
505-202-005	11	72.00
505-202-006	11	72.00
505-202-007	11	72.00
505-202-008	11	72.00
505-202-009	11	72.00
505-202-010	11	72.00
505-202-011	11	72.00
505-202-012	11	72.00
505-202-013	11	72.00
505-202-014	11	72.00
505-202-015	11	72.00
505-202-016	11	72.00
505-202-017	11	72.00
505-202-018	11	72.00
505-203-001	11	72.00
505-203-002	11	72.00
505-203-003	11	72.00
505-203-004	11	72.00
505-203-005	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-203-006	11	72.00
505-203-007	11	72.00
505-203-008	11	72.00
505-203-009	17	36.00
505-203-011	11	72.00
505-203-012	11	72.00
505-203-013	11	72.00
505-203-014	11	72.00
505-203-015	11	72.00
505-203-016	11	72.00
505-203-017	11	72.00
505-203-018	11	72.00
505-203-019	11	72.00
505-203-020	11	72.00
505-203-021	11	72.00
505-203-022	11	72.00
505-203-023	11	72.00
505-203-024	11	72.00
505-203-025	11	72.00
505-203-026	11	72.00
505-203-028	11	72.00
505-203-029	17	36.00
505-203-030	79	0.00
505-211-001	11	72.00
505-211-002	11	72.00
505-211-003	11	72.00
505-211-004	11	72.00
505-211-005	11	72.00
505-211-006	11	72.00
505-211-007	11	72.00
505-211-008	11	72.00
505-211-009	11	72.00
505-211-010	11	72.00
505-211-011	11	72.00
505-211-012	11	72.00
505-211-013	11	72.00
505-211-014	11	72.00
505-211-015	11	72.00
505-211-016	11	72.00
505-211-017	11	72.00
505-211-018	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-211-019	11	72.00
505-211-020	11	72.00
505-212-002	11	72.00
505-212-003	11	72.00
505-212-004	11	72.00
505-212-005	11	72.00
505-212-006	11	72.00
505-212-007	11	72.00
505-212-008	11	72.00
505-212-009	11	72.00
505-212-012	11	72.00
505-212-013	11	72.00
505-212-014	11	72.00
505-212-015	11	72.00
505-212-016	11	72.00
505-212-017	11	72.00
505-212-018	11	72.00
505-212-019	11	72.00
505-212-020	11	72.00
505-212-021	11	72.00
505-212-022	11	72.00
505-212-024	11	72.00
505-221-004	11	72.00
505-221-005	11	72.00
505-221-006	11	72.00
505-221-007	11	72.00
505-221-008	11	72.00
505-221-009	11	72.00
505-221-010	11	72.00
505-221-012	11	72.00
505-221-013	11	72.00
505-221-014	11	72.00
505-221-015	11	72.00
505-221-016	11	72.00
505-221-017	11	72.00
505-221-018	11	72.00
505-221-019	11	72.00
505-221-023	11	72.00
505-221-024	11	72.00
505-221-025	11	72.00
505-221-026	17	36.00

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APN	USE CODE	LEVY ⁽¹⁾
505-221-027	17	36.00
505-221-029	11	72.00
505-221-036	11	72.00
505-221-037	11	72.00
505-221-038	11	72.00
505-221-042	11	72.00
505-221-043	11	36.00
505-221-044	11	72.00
505-221-045	17	36.00
505-221-046	17	36.00
505-222-001	11	72.00
505-222-002	11	72.00
505-222-003	11	72.00
505-222-004	79	0.00
505-222-005	11	72.00
505-222-006	11	72.00
505-222-007	11	72.00
505-222-008	11	72.00
505-222-009	11	72.00
505-222-010	11	72.00
505-222-011	79	0.00
505-222-012	79	0.00
505-222-013	79	0.00
505-222-014	79	0.00
505-222-015	79	0.00
505-222-016	11	72.00
505-222-017	11	72.00
505-222-018	11	72.00
505-222-019	11	72.00
505-222-020	11	72.00
505-222-021	11	72.00
505-222-022	21	108.00
505-222-023	11	72.00
505-230-001	11	72.00
505-230-002	11	72.00
505-230-003	11	72.00
505-230-004	11	72.00
505-230-005	11	72.00
505-230-006	11	72.00
505-230-007	11	72.00
505-230-008	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-230-009	11	72.00
505-230-012	11	72.00
505-230-013	11	72.00
505-230-014	11	72.00
505-230-015	11	72.00
505-230-016	11	72.00
505-230-019	11	72.00
505-230-020	13	144.00
505-230-021	11	72.00
505-230-022	11	72.00
505-230-023	11	72.00
505-230-024	11	72.00
505-230-025	11	72.00
505-230-026	11	72.00
505-230-027	11	72.00
505-230-028	13	144.00
505-230-029	11	72.00
505-230-030	78	0.00
505-230-031	11	72.00
505-230-032	11	72.00
505-230-033	11	72.00
505-230-034	11	72.00
505-230-035	11	72.00
505-230-036	17	36.00
505-230-037	11	72.00
505-230-039	11	72.00
505-230-040	11	72.00
505-230-041	11	72.00
505-230-042	11	72.00
505-230-043	11	72.00
505-230-044	17	36.00
505-230-045	11	72.00
505-230-046	11	72.00
505-230-047	11	72.00
505-230-048	11	72.00
505-230-049	11	72.00
505-230-050	11	72.00
505-230-054	11	72.00
505-230-055	11	72.00
505-230-058	11	72.00
505-230-059	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-230-060	11	72.00
505-230-061	11	72.00
505-230-062	11	72.00
505-230-063	11	72.00
505-230-064	11	72.00
505-241-001	11	72.00
505-241-002	11	72.00
505-241-003	11	72.00
505-241-004	11	72.00
505-241-005	11	72.00
505-241-006	11	72.00
505-241-007	11	72.00
505-241-008	11	72.00
505-241-009	11	72.00
505-241-010	11	72.00
505-241-011	11	72.00
505-241-012	10	36.00
505-241-013	11	72.00
505-241-014	11	72.00
505-241-017	11	72.00
505-241-018	11	72.00
505-242-001	11	72.00
505-242-002	11	72.00
505-242-003	11	72.00
505-242-004	11	72.00
505-242-005	11	72.00
505-242-006	11	72.00
505-242-007	11	72.00
505-242-012	11	72.00
505-242-013	11	72.00
505-242-014	13	144.00
505-242-015	11	72.00
505-242-016	11	72.00
505-242-017	11	72.00
505-242-018	11	72.00
505-242-019	11	72.00
505-243-004	11	72.00
505-243-005	11	72.00
505-243-006	11	72.00
505-243-007	11	72.00
505-243-008	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-243-009	11	72.00
505-243-010	11	72.00
505-243-011	11	72.00
505-243-012	11	72.00
505-243-014	11	72.00
505-243-015	13	144.00
505-243-016	11	72.00
505-243-018	11	72.00
505-243-019	11	72.00
505-243-020	11	72.00
505-243-022	11	72.00
505-243-023	17	36.00
505-244-001	11	72.00
505-244-002	11	72.00
505-244-003	11	72.00
505-244-004	11	72.00
505-244-007	11	72.00
505-244-010	11	72.00
505-244-011	11	72.00
505-244-012	11	72.00
505-244-013	11	72.00
505-244-014	11	72.00
505-244-015	11	72.00
505-244-016	11	72.00
505-244-017	11	72.00
505-244-020	11	72.00
505-244-021	11	72.00
505-244-022	10	36.00
505-244-023	11	72.00
505-244-024	11	72.00
505-250-005	13	144.00
505-250-006	11	72.00
505-250-007	11	72.00
505-250-008	13	144.00
505-250-010	11	72.00
505-250-012	11	72.00
505-250-013	11	72.00
505-250-014	11	72.00
505-250-015	11	72.00
505-250-016	10	0.00
505-250-017	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-250-019	11	72.00
505-250-020	11	72.00
505-261-001	11	72.00
505-261-002	11	72.00
505-261-003	11	72.00
505-261-004	11	72.00
505-261-005	11	72.00
505-261-006	11	72.00
505-261-007	11	72.00
505-261-008	11	72.00
505-261-010	11	72.00
505-261-011	11	72.00
505-261-012	11	72.00
505-261-015	11	72.00
505-261-016	11	72.00
505-261-017	11	72.00
505-261-018	11	72.00
505-261-019	11	72.00
505-261-021	11	72.00
505-261-022	11	72.00
505-261-023	11	72.00
505-261-024	11	72.00
505-261-029	11	72.00
505-261-030	13	144.00
505-261-031	11	72.00
505-261-032	11	72.00
505-261-034	11	72.00
505-261-035	11	72.00
505-261-036	11	72.00
505-261-039	11	72.00
505-261-040	11	72.00
505-262-002	11	72.00
505-262-005	11	72.00
505-262-006	11	72.00
505-262-007	10	36.00
505-262-008	11	72.00
505-262-009	11	72.00
505-262-010	11	72.00
505-262-011	11	72.00
505-262-013	11	72.00
505-262-016	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
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APN	USE CODE	LEVY ⁽¹⁾
505-262-023	11	72.00
505-262-024	11	72.00
505-262-025	11	72.00
505-262-027	11	72.00
505-262-028	11	72.00
505-262-029	11	72.00
505-262-030	11	72.00
505-262-034	17	36.00
505-262-035	11	72.00
505-262-036	11	72.00
505-262-039	11	72.00
505-262-041	11	72.00
505-262-043	11	72.00
505-262-045	11	72.00
505-262-047	11	72.00
505-262-048	11	72.00
505-262-049	21	108.00
505-262-051	11	72.00
505-262-053	11	72.00
505-262-055	11	72.00
505-262-056	11	72.00
505-262-058	11	72.00
505-262-059	17	36.00
505-262-060	11	72.00
505-262-061	11	72.00
505-262-062	11	72.00
505-262-063	11	72.00
505-262-064	11	72.00
505-262-065	11	72.00
505-262-066	11	72.00
505-262-067	11	72.00
505-271-001	11	72.00
505-271-004	11	72.00
505-271-005	83	0.00
505-271-008	11	72.00
505-271-009	11	72.00
505-271-012	11	72.00
505-271-013	11	72.00
505-271-014	11	72.00
505-271-015	11	72.00
505-271-016	11	72.00

CITY OF EL CERRITO
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APN	USE CODE	LEVY ⁽¹⁾
505-271-017	11	72.00
505-271-019	11	72.00
505-271-020	11	72.00
505-271-021	11	72.00
505-271-022	11	72.00
505-271-023	21	108.00
505-272-001	83	0.00
505-272-002	11	72.00
505-272-003	11	72.00
505-272-004	11	72.00
505-272-005	11	72.00
505-272-006	11	72.00
505-272-007	11	72.00
505-272-008	11	72.00
505-272-009	11	72.00
505-272-011	11	72.00
505-272-012	11	72.00
505-272-013	11	72.00
505-272-014	11	72.00
505-272-015	21	108.00
505-272-016	11	72.00
505-272-017	10	36.00
505-272-018	11	72.00
505-272-019	11	72.00
505-272-020	10	0.00
505-273-001	11	72.00
505-273-002	11	72.00
505-273-003	11	72.00
505-273-005	11	72.00
505-273-006	11	72.00
505-273-007	11	72.00
505-273-008	11	72.00
505-273-009	11	72.00
505-273-010	11	72.00
505-273-011	11	72.00
505-273-012	11	72.00
505-273-013	11	72.00
505-273-015	11	72.00
505-273-019	11	72.00
505-273-021	11	72.00
505-273-022	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
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APN	USE CODE	LEVY ⁽¹⁾
505-273-024	11	72.00
505-273-025	11	72.00
505-273-026	11	72.00
505-273-027	11	72.00
505-273-028	11	72.00
505-273-029	11	72.00
505-273-030	11	72.00
505-273-031	11	72.00
505-273-032	13	144.00
505-273-033	11	72.00
505-281-001	11	72.00
505-281-002	11	72.00
505-281-003	11	72.00
505-281-004	11	72.00
505-281-005	11	72.00
505-281-006	11	72.00
505-282-001	11	72.00
505-282-002	11	72.00
505-282-003	11	72.00
505-282-004	11	72.00
505-282-005	11	72.00
505-282-006	11	72.00
505-282-007	11	72.00
505-282-008	11	72.00
505-282-009	11	72.00
505-282-010	11	72.00
505-282-011	11	72.00
505-282-012	11	72.00
505-282-013	11	72.00
505-282-014	11	72.00
505-282-016	11	72.00
505-282-017	11	72.00
505-282-018	11	72.00
505-282-019	11	72.00
505-282-020	11	72.00
505-282-021	11	72.00
505-282-022	11	72.00
505-282-023	11	72.00
505-282-024	11	72.00
505-282-025	11	72.00
505-282-026	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
505-282-028	11	72.00
505-282-029	12	72.00
505-282-030	10	36.00
505-282-031	11	72.00
505-282-032	11	72.00
505-282-033	11	72.00
505-282-034	11	72.00
505-282-035	11	72.00
505-282-038	11	72.00
505-282-039	11	72.00
505-282-040	11	72.00
505-282-041	11	72.00
505-282-042	11	72.00
505-282-043	11	72.00
505-282-044	11	72.00
505-291-001	10	0.00
505-291-002	11	72.00
505-291-003	11	72.00
505-291-004	11	72.00
505-291-006	11	72.00
505-291-007	83	0.00
505-291-008	11	72.00
505-291-009	11	72.00
505-291-010	11	72.00
505-291-011	11	72.00
505-291-013	11	72.00
505-291-014	17	36.00
505-291-015	11	72.00
505-291-016	11	72.00
505-292-001	11	72.00
505-292-002	11	72.00
505-292-005	11	72.00
505-292-006	11	72.00
505-292-007	83	0.00
505-292-011	11	72.00
505-292-012	11	72.00
505-292-013	11	72.00
505-292-014	11	72.00
505-292-015	11	72.00
505-292-016	11	72.00
505-292-018	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
505-292-019	11	72.00
505-292-020	11	72.00
505-292-027	11	72.00
505-292-029	11	72.00
505-292-030	11	72.00
505-292-031	11	72.00
505-292-032	11	72.00
505-292-033	11	72.00
505-292-034	11	72.00
505-292-037	11	72.00
505-292-038	11	72.00
505-292-039	11	72.00
505-292-040	17	36.00
505-292-041	11	72.00
505-292-042	11	72.00
505-292-043	21	108.00
505-292-044	11	72.00
505-292-045	11	72.00
505-292-046	11	72.00
505-292-047	11	72.00
505-293-001	11	72.00
505-293-004	11	72.00
505-293-005	11	72.00
505-293-006	11	72.00
505-293-007	11	72.00
505-301-002	11	72.00
505-301-005	11	72.00
505-301-006	17	36.00
505-301-007	10	36.00
505-301-008	11	72.00
505-301-009	11	72.00
505-301-012	11	72.00
505-301-014	83	0.00
505-301-015	11	72.00
505-301-016	11	72.00
505-301-017	11	72.00
505-301-018	11	72.00
505-301-019	11	72.00
505-301-020	11	72.00
505-301-022	11	72.00
505-301-023	15	72.00

CITY OF EL CERRITO
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APN	USE CODE	LEVY ⁽¹⁾
505-301-024	11	72.00
505-301-028	11	72.00
505-301-029	11	72.00
505-301-031	11	72.00
505-301-032	12	72.00
505-301-035	11	72.00
505-301-036	11	72.00
505-301-037	11	72.00
505-301-038	11	72.00
505-301-039	11	72.00
505-301-040	11	72.00
505-301-041	11	72.00
505-301-043	18	36.00
505-301-044	11	72.00
505-301-045	11	72.00
505-301-046	17	36.00
505-301-047	17	36.00
505-301-049	11	72.00
505-301-050	11	72.00
505-301-051	13	144.00
505-301-052	17	36.00
505-302-001	11	72.00
505-302-002	11	72.00
505-302-003	11	72.00
505-302-004	11	72.00
505-302-009	11	72.00
505-302-010	11	72.00
505-302-013	11	72.00
505-302-014	11	72.00
505-302-015	11	72.00
505-302-016	71	18.14
505-302-017	71	54.78
505-302-018	71	0.00
505-302-019	11	72.00
505-302-020	11	72.00
505-302-021	11	72.00
505-302-022	11	72.00
505-302-023	10	0.00
505-302-024	83	0.00
505-302-025	11	72.00
505-302-026	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-302-027	11	72.00
505-302-028	17	36.00
505-302-029	11	72.00
505-303-001	83	0.00
505-303-002	11	72.00
505-303-003	11	72.00
505-303-004	11	72.00
505-303-005	11	72.00
505-303-006	11	72.00
505-303-008	11	72.00
505-303-010	11	72.00
505-303-012	11	72.00
505-303-013	11	72.00
505-303-014	11	72.00
505-303-015	11	72.00
505-303-016	11	72.00
505-303-017	11	72.00
505-303-018	11	72.00
505-303-019	11	72.00
505-303-020	11	72.00
505-303-021	11	72.00
505-303-022	11	72.00
505-303-023	11	72.00
505-303-024	10	36.00
505-303-025	11	72.00
505-303-026	11	72.00
505-303-027	11	72.00
505-303-029	11	72.00
505-303-030	11	72.00
505-303-031	11	72.00
505-303-033	11	72.00
505-303-034	11	72.00
505-303-035	10	0.00
505-310-001	11	72.00
505-310-003	11	72.00
505-310-004	11	72.00
505-310-006	11	72.00
505-310-008	11	72.00
505-310-011	11	72.00
505-310-013	11	72.00
505-310-014	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-310-015	11	72.00
505-310-016	11	72.00
505-310-017	17	36.00
505-321-001	11	72.00
505-321-002	11	72.00
505-321-003	11	72.00
505-321-004	11	72.00
505-321-006	11	72.00
505-321-007	11	72.00
505-321-008	11	72.00
505-321-009	11	72.00
505-321-010	13	144.00
505-321-011	11	72.00
505-322-001	11	72.00
505-322-002	11	72.00
505-322-003	11	72.00
505-322-004	11	72.00
505-322-005	11	72.00
505-322-006	11	72.00
505-322-007	11	72.00
505-322-008	11	72.00
505-322-009	11	72.00
505-322-010	11	72.00
505-322-011	11	72.00
505-322-012	11	72.00
505-322-013	11	72.00
505-322-014	11	72.00
505-322-015	11	72.00
505-322-016	11	72.00
505-322-017	11	72.00
505-322-018	11	72.00
505-322-019	11	72.00
505-322-025	11	72.00
505-322-028	11	72.00
505-322-029	11	72.00
505-322-031	11	72.00
505-331-001	11	72.00
505-331-002	11	72.00
505-331-003	11	72.00
505-331-004	11	72.00
505-331-005	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-331-006	11	72.00
505-331-007	11	72.00
505-331-008	11	72.00
505-331-009	11	72.00
505-331-010	11	72.00
505-331-011	11	72.00
505-331-012	11	72.00
505-331-013	11	72.00
505-332-001	11	72.00
505-332-002	11	72.00
505-332-003	11	72.00
505-332-004	11	72.00
505-332-005	11	72.00
505-332-006	11	72.00
505-332-007	11	72.00
505-332-008	11	72.00
505-332-009	11	72.00
505-332-010	11	72.00
505-332-011	11	72.00
505-332-012	11	72.00
505-332-013	11	72.00
505-332-014	11	72.00
505-332-015	11	72.00
505-332-016	11	72.00
505-332-017	11	72.00
505-332-018	11	72.00
505-332-019	11	72.00
505-333-001	11	72.00
505-333-002	11	72.00
505-333-003	11	72.00
505-333-004	11	72.00
505-333-005	11	72.00
505-333-006	11	72.00
505-333-007	11	72.00
505-333-008	11	72.00
505-333-009	11	72.00
505-333-010	11	72.00
505-333-011	11	72.00
505-333-012	11	72.00
505-333-013	11	72.00
505-333-014	11	72.00

CITY OF EL CERRITO
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Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
505-333-015	11	72.00
505-340-001	37	0.00
505-351-001	11	72.00
505-351-002	11	72.00
505-351-003	11	72.00
505-351-004	11	72.00
505-351-005	11	72.00
505-351-006	11	72.00
505-351-008	11	72.00
505-351-010	11	72.00
505-351-011	11	72.00
505-351-012	11	72.00
505-351-013	11	72.00
505-351-014	11	72.00
505-351-015	11	72.00
505-351-016	11	72.00
505-351-017	11	72.00
505-351-018	12	72.00
505-351-019	13	144.00
505-351-020	11	72.00
505-352-001	11	72.00
505-352-002	21	108.00
505-352-003	11	72.00
505-352-004	11	72.00
505-352-005	11	72.00
505-352-006	11	72.00
505-352-007	11	72.00
505-352-008	11	72.00
505-352-009	11	72.00
505-352-010	11	72.00
505-352-011	11	72.00
505-352-012	11	72.00
505-353-001	11	72.00
505-353-002	11	72.00
505-353-003	11	72.00
505-353-004	11	72.00
505-353-005	11	72.00
505-353-006	11	72.00
505-353-007	11	72.00
505-353-008	11	72.00
505-353-009	11	72.00

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Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
505-353-010	11	72.00
505-353-011	11	72.00
505-353-012	11	72.00
505-353-013	21	108.00
505-361-001	79	0.00
505-361-006	11	72.00
505-361-007	11	72.00
505-361-017	11	72.00
505-361-018	11	72.00
505-361-019	11	72.00
505-361-020	11	72.00
505-361-021	11	72.00
505-361-024	11	72.00
505-361-025	11	72.00
505-361-026	11	72.00
505-361-028	11	72.00
505-361-029	11	72.00
505-361-034	13	144.00
505-361-036	11	72.00
505-361-039	11	72.00
505-361-040	11	72.00
505-361-041	11	72.00
505-361-042	11	72.00
505-361-046	11	72.00
505-361-047	11	72.00
505-361-050	11	72.00
505-361-051	10	36.00
505-361-053	11	72.00
505-361-054	11	72.00
505-361-055	11	72.00
505-361-056	11	72.00
505-361-057	11	72.00
505-361-058	11	72.00
505-361-059	11	72.00
505-361-060	11	72.00
505-361-061	11	72.00
505-361-062	11	72.00
505-361-063	11	72.00
505-361-064	11	72.00
505-361-067	11	72.00
505-361-068	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-361-075	11	72.00
505-361-076	11	72.00
505-361-077	11	72.00
505-361-078	11	72.00
505-362-001	11	72.00
505-362-002	11	72.00
505-362-003	11	72.00
505-362-004	11	72.00
505-363-001	11	72.00
505-363-002	11	72.00
505-363-003	11	72.00
505-363-004	11	72.00
505-363-005	11	72.00
505-371-007	11	72.00
505-371-008	11	72.00
505-371-009	11	72.00
505-371-011	11	72.00
505-371-012	17	36.00
505-371-013	11	72.00
505-371-014	17	36.00
505-371-015	17	36.00
505-371-016	81	0.00
505-372-003	11	72.00
505-372-005	11	72.00
505-372-014	11	72.00
505-372-015	11	72.00
505-372-016	11	72.00
505-372-017	11	72.00
505-372-018	11	72.00
505-372-019	11	72.00
505-372-025	11	72.00
505-372-026	81	0.00
505-372-028	11	72.00
505-372-030	11	72.00
505-372-031	11	72.00
505-372-032	11	72.00
505-372-033	11	72.00
505-372-034	11	72.00
505-372-036	13	144.00
505-372-037	11	72.00
505-372-038	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-372-039	11	72.00
505-372-040	11	72.00
505-372-041	11	72.00
505-372-044	11	72.00
505-372-045	11	72.00
505-381-001	11	72.00
505-381-002	11	72.00
505-381-004	11	72.00
505-381-009	11	72.00
505-381-010	11	72.00
505-381-011	11	72.00
505-381-012	11	72.00
505-382-001	21	108.00
505-382-002	11	72.00
505-382-003	11	72.00
505-382-004	11	72.00
505-382-005	11	72.00
505-382-006	11	72.00
505-382-007	11	72.00
505-382-008	11	72.00
505-382-009	11	72.00
505-382-010	11	72.00
505-382-011	11	72.00
505-382-012	11	72.00
505-382-013	11	72.00
505-382-014	11	72.00
505-383-001	11	72.00
505-383-002	11	72.00
505-383-003	11	72.00
505-383-007	11	72.00
505-383-008	11	72.00
505-383-009	11	72.00
505-383-010	11	72.00
505-383-011	11	72.00
505-383-012	11	72.00
505-383-013	11	72.00
505-383-014	11	72.00
505-383-015	11	72.00
505-383-016	11	72.00
505-383-017	11	72.00
505-383-018	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-383-019	11	72.00
505-383-020	11	72.00
505-383-022	11	72.00
505-383-024	11	72.00
505-383-025	11	72.00
505-383-026	11	72.00
505-390-001	11	72.00
505-390-002	11	72.00
505-390-003	11	72.00
505-390-006	11	72.00
505-390-008	11	72.00
505-390-009	11	72.00
505-390-010	11	72.00
505-390-011	11	72.00
505-390-012	11	72.00
505-401-001	11	72.00
505-401-002	11	72.00
505-401-003	11	72.00
505-401-004	11	72.00
505-401-005	11	72.00
505-401-006	11	72.00
505-401-007	11	72.00
505-401-008	11	72.00
505-401-009	11	72.00
505-401-010	11	72.00
505-401-011	11	72.00
505-401-012	11	72.00
505-401-014	79	0.00
505-401-015	11	72.00
505-402-001	11	72.00
505-402-002	11	72.00
505-402-003	11	72.00
505-402-004	11	72.00
505-403-001	11	72.00
505-403-002	11	72.00
505-403-003	11	72.00
505-403-004	11	72.00
505-403-005	79	0.00
505-403-006	79	0.00
505-403-007	11	72.00
505-403-008	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-403-009	11	72.00
505-403-010	11	72.00
505-403-011	11	72.00
505-403-012	11	72.00
505-403-013	11	72.00
505-403-014	11	72.00
505-403-015	11	72.00
505-403-016	11	72.00
505-403-017	11	72.00
505-403-018	79	0.00
505-403-019	11	72.00
505-403-020	11	72.00
505-403-021	11	72.00
505-403-022	11	72.00
505-403-023	11	72.00
505-403-024	11	72.00
505-403-025	11	72.00
505-403-026	11	72.00
505-404-001	11	72.00
505-404-002	11	72.00
505-404-003	11	72.00
505-404-004	11	72.00
505-410-001	11	72.00
505-410-002	11	72.00
505-410-003	11	72.00
505-410-004	13	144.00
505-410-005	11	72.00
505-410-006	11	72.00
505-410-007	79	0.00
505-410-010	79	0.00
505-421-001	11	72.00
505-421-002	11	72.00
505-421-003	11	72.00
505-421-004	11	72.00
505-421-005	11	72.00
505-421-006	11	72.00
505-421-007	11	72.00
505-421-008	17	36.00
505-421-009	11	72.00
505-421-010	11	72.00
505-421-011	17	36.00

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APN	USE CODE	LEVY ⁽¹⁾
505-421-012	11	72.00
505-421-013	11	72.00
505-421-014	17	36.00
505-421-015	11	72.00
505-421-016	11	72.00
505-421-017	11	72.00
505-421-018	11	72.00
505-421-019	11	72.00
505-421-020	79	0.00
505-421-021	11	72.00
505-421-022	11	72.00
505-421-023	11	72.00
505-421-024	17	36.00
505-421-025	11	72.00
505-421-026	11	72.00
505-421-027	17	36.00
505-421-028	11	72.00
505-421-029	11	72.00
505-421-030	11	72.00
505-422-001	11	72.00
505-422-002	11	72.00
505-422-003	11	72.00
505-422-004	11	72.00
505-422-005	11	72.00
505-422-006	11	72.00
505-422-007	11	72.00
505-422-008	11	72.00
505-422-009	11	72.00
505-422-010	11	72.00
505-422-011	11	72.00
505-422-012	11	72.00
505-422-013	11	72.00
505-422-014	11	72.00
505-422-015	11	72.00
505-430-001	11	72.00
505-430-002	11	72.00
505-430-003	11	72.00
505-430-004	11	72.00
505-430-005	11	72.00
505-430-006	11	72.00
505-430-007	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-430-008	11	72.00
505-430-009	11	72.00
505-441-002	11	72.00
505-441-003	11	72.00
505-441-005	11	72.00
505-441-006	11	72.00
505-441-007	11	72.00
505-441-008	11	72.00
505-441-009	11	72.00
505-441-010	11	72.00
505-441-011	11	72.00
505-441-012	11	72.00
505-441-013	11	72.00
505-441-014	11	72.00
505-441-015	11	72.00
505-441-016	11	72.00
505-441-017	11	72.00
505-441-018	11	72.00
505-441-019	11	72.00
505-441-020	11	72.00
505-441-021	11	72.00
505-441-022	11	72.00
505-441-023	11	72.00
505-442-001	11	72.00
505-442-002	11	72.00
505-443-001	11	72.00
505-443-002	11	72.00
505-443-003	11	72.00
505-443-004	11	72.00
505-443-005	11	72.00
505-443-006	11	72.00
505-443-007	11	72.00
505-443-008	11	72.00
505-443-009	11	72.00
505-443-010	11	72.00
505-443-011	11	72.00
505-443-012	11	72.00
505-443-013	11	72.00
505-450-001	16	72.00
505-450-002	16	72.00
505-450-003	16	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-450-004	16	72.00
505-450-005	16	72.00
505-450-006	16	72.00
505-450-007	16	72.00
505-450-008	16	72.00
505-450-009	16	72.00
505-450-010	16	72.00
505-450-011	16	72.00
505-450-012	16	72.00
505-450-013	16	72.00
505-450-014	16	72.00
505-450-015	16	72.00
505-450-016	16	72.00
505-450-017	16	72.00
505-450-018	16	72.00
505-450-019	16	72.00
505-450-020	16	72.00
505-450-021	16	72.00
505-450-022	16	72.00
505-450-023	16	72.00
505-450-024	16	72.00
505-450-025	16	72.00
505-450-026	16	72.00
505-450-027	16	72.00
505-450-028	16	72.00
505-450-029	16	72.00
505-450-030	16	72.00
505-450-031	16	72.00
505-450-032	16	72.00
505-450-033	16	72.00
505-450-034	16	72.00
505-450-035	16	72.00
505-450-036	16	72.00
505-450-037	16	72.00
505-450-038	16	72.00
505-450-039	16	72.00
505-450-040	16	72.00
505-450-041	16	72.00
505-450-042	16	72.00
505-450-043	87	0.00
505-450-044	87	0.00

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APN	USE CODE	LEVY ⁽¹⁾
505-460-001	19	72.00
505-460-002	19	72.00
505-460-003	16	72.00
505-460-004	16	72.00
505-460-005	16	72.00
505-460-006	16	72.00
505-460-007	16	72.00
505-460-008	16	72.00
505-460-009	16	72.00
505-460-010	16	72.00
505-460-011	16	72.00
505-460-012	16	72.00
505-460-013	16	72.00
505-460-014	16	72.00
505-460-015	16	72.00
505-460-016	16	72.00
505-460-017	16	72.00
505-460-018	16	72.00
505-460-019	16	72.00
505-460-020	16	72.00
505-460-021	16	72.00
505-460-022	16	72.00
505-460-023	16	72.00
505-460-024	16	72.00
505-460-025	19	72.00
505-460-026	19	72.00
505-460-027	19	72.00
505-460-028	16	72.00
505-460-029	16	72.00
505-460-030	16	72.00
505-460-031	16	72.00
505-460-032	16	72.00
505-460-033	16	72.00
505-460-034	16	72.00
505-460-035	16	72.00
505-460-036	16	72.00
505-460-037	16	72.00
505-460-038	16	72.00
505-460-039	16	72.00
505-460-040	16	72.00
505-460-041	16	72.00

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APN	USE CODE	LEVY ⁽¹⁾
505-460-042	16	72.00
505-460-043	16	72.00
505-460-044	16	72.00
505-460-045	16	72.00
505-460-046	16	72.00
505-460-047	16	72.00
505-460-048	16	72.00
505-460-049	16	72.00
505-460-050	16	72.00
505-460-051	16	72.00
505-460-052	16	72.00
505-460-053	19	72.00
505-460-054	16	72.00
505-460-055	16	72.00
505-460-056	16	72.00
505-460-057	16	72.00
505-460-058	16	72.00
505-460-059	16	72.00
505-460-060	16	72.00
505-460-061	16	72.00
505-460-062	16	72.00
505-460-063	16	72.00
505-460-064	16	72.00
505-460-065	16	72.00
505-460-066	87	0.00
505-470-001	11	72.00
505-470-002	11	72.00
505-470-003	11	72.00
505-470-004	11	72.00
505-470-005	17	36.00
505-470-006	72	0.00
509-011-005	11	72.00
509-011-006	11	72.00
509-011-007	11	72.00
509-011-008	11	72.00
509-011-009	11	72.00
509-011-010	11	72.00
509-011-013	11	72.00
509-011-014	11	72.00
509-011-015	11	72.00
509-011-016	11	72.00

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APN	USE CODE	LEVY ⁽¹⁾
509-012-001	11	72.00
509-012-005	11	72.00
509-012-006	11	72.00
509-012-012	11	72.00
509-012-015	11	72.00
509-012-016	11	72.00
509-012-017	11	72.00
509-012-018	11	72.00
509-012-019	11	72.00
509-012-020	11	72.00
509-012-021	11	72.00
509-012-022	11	72.00
509-012-023	11	72.00
509-012-024	11	72.00
509-012-026	11	72.00
509-021-001	11	72.00
509-021-005	11	72.00
509-021-006	13	144.00
509-021-007	11	72.00
509-021-008	11	72.00
509-021-009	17	36.00
509-021-010	11	72.00
509-021-011	11	72.00
509-021-012	11	72.00
509-021-013	11	72.00
509-022-001	23	216.00
509-022-004	11	72.00
509-022-009	21	108.00
509-022-012	25	324.00
509-022-015	21	108.00
509-022-016	23	216.00
509-022-017	23	216.00
509-022-019	11	72.00
509-022-020	11	72.00
509-022-021	11	72.00
509-023-006	25	270.00
509-023-007	25	324.00
509-023-008	11	72.00
509-023-011	11	72.00
509-023-012	21	108.00
509-023-013	71	16.50

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APN	USE CODE	LEVY ⁽¹⁾
509-023-014	71	33.00
509-023-015	11	72.00
509-023-016	11	72.00
509-032-001	11	72.00
509-032-002	11	72.00
509-032-003	11	72.00
509-041-006	14	72.00
509-041-007	23	188.50
509-041-008	23	188.50
509-041-009	21	95.56
509-041-010	22	162.00
509-042-010	31	95.10
509-042-011	53	77.02
509-042-013	36	58.44
509-050-001	31	124.64
509-050-002	31	92.44
509-050-003	33	124.12
509-050-004	85	124.12
509-050-005	31	135.58
509-050-015	14	72.00
509-050-018	13	144.00
509-050-019	13	144.00
509-060-001	11	72.00
509-060-002	11	72.00
509-060-003	21	108.00
509-070-001	25	324.00
509-070-002	14	72.00
509-070-003	14	72.00
509-070-004	25	324.00
509-080-001	25	270.00
509-080-002	11	72.00
509-080-003	11	72.00
509-080-004	23	216.00
509-080-005	14	72.00
509-080-006	14	72.00
509-080-007	14	72.00
509-080-008	21	102.50
509-080-009	31	163.34
509-080-010	33	148.16
509-080-012	33	246.88
509-080-013	21	97.88

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APN	USE CODE	LEVY ⁽¹⁾
509-080-015	31	74.48
509-090-005	33	238.46
509-090-008	89	36.00
509-090-023	85	39.40
509-090-024	46	268.16
509-090-025	31	188.30
509-100-001	89	16.36
509-100-024	28	2,693.64
509-110-015	27	1,959.76
509-110-016	31	367.86
509-120-001	89	9.28
509-120-015	20	36.00
509-410-001	47	75.34
509-410-002	47	169.26
509-410-003	31	437.82
509-410-004	31	284.66
509-410-006	25	350.50
510-011-001	23	216.00
510-011-003	14	72.00
510-011-004	21	108.00
510-011-005	14	72.00
510-011-006	14	72.00
510-011-010	10	0.00
510-011-011	79	0.00
510-012-004	14	72.00
510-012-005	24	108.00
510-012-006	13	144.00
510-012-007	14	72.00
510-012-008	14	72.00
510-012-009	14	72.00
510-012-010	21	108.00
510-012-013	14	72.00
510-012-014	14	72.00
510-012-015	14	72.00
510-012-019	79	0.00
510-012-020	14	72.00
510-012-021	14	72.00
510-013-003	25	324.00
510-013-004	11	72.00
510-013-005	23	216.00
510-013-006	23	216.00

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APN	USE CODE	LEVY ⁽¹⁾
510-013-007	25	324.00
510-013-009	14	72.00
510-013-010	14	72.00
510-013-011	23	216.00
510-013-015	23	216.00
510-013-016	23	216.00
510-013-017	23	216.00
510-013-018	23	216.00
510-013-019	14	72.00
510-013-021	79	0.00
510-013-022	14	72.00
510-014-001	25	378.00
510-014-004	14	72.00
510-014-005	23	216.00
510-014-006	23	216.00
510-014-007	13	144.00
510-014-010	14	72.00
510-014-011	17	36.00
510-014-012	22	162.00
510-014-013	13	216.00
510-014-014	22	162.00
510-014-015	20	36.00
510-014-016	14	72.00
510-014-020	14	72.00
510-014-025	25	324.00
510-014-026	23	216.00
510-014-027	23	216.00
510-014-029	23	216.00
510-014-030	23	216.00
510-014-031	23	216.00
510-015-002	31	157.96
510-015-004	31	162.52
510-015-005	23	188.50
510-015-012	31	61.46
510-015-016	31	61.46
510-015-020	47	261.62
510-015-021	31	285.64
510-015-022	31	433.64
510-016-001	33	43.76
510-016-002	31	37.78
510-016-003	31	335.68

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APN	USE CODE	LEVY ⁽¹⁾
510-016-004	33	148.24
510-020-001	25	270.00
510-020-002	14	72.00
510-020-003	14	72.00
510-020-004	25	432.00
510-020-005	14	72.00
510-020-006	14	72.00
510-020-007	14	72.00
510-021-005	25	270.00
510-021-006	23	216.00
510-021-008	23	216.00
510-021-009	23	216.00
510-021-010	23	216.00
510-021-011	23	216.00
510-021-012	23	216.00
510-021-019	24	324.00
510-021-020	23	216.00
510-021-021	23	216.00
510-021-022	23	216.00
510-021-023	23	216.00
510-021-024	24	162.00
510-021-025	25	324.00
510-021-026	23	216.00
510-021-027	23	216.00
510-021-030	25	270.00
510-022-004	23	216.00
510-022-007	14	72.00
510-022-008	14	72.00
510-022-014	14	72.00
510-022-015	24	216.00
510-022-016	21	108.00
510-022-017	24	162.00
510-022-018	23	216.00
510-022-022	23	216.00
510-022-024	14	72.00
510-022-025	25	648.00
510-022-026	14	72.00
510-022-027	23	216.00
510-022-028	14	72.00
510-022-029	25	432.00
510-023-001	23	216.00

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APN	USE CODE	LEVY ⁽¹⁾
510-023-006	75	57.74
510-023-008	22	162.00
510-023-009	13	72.00
510-023-010	25	378.00
510-023-011	24	108.00
510-023-012	25	540.00
510-023-014	23	216.00
510-023-015	23	216.00
510-024-003	36	310.42
510-024-017	70	51.80
510-024-018	46	249.08
510-025-004	23	216.00
510-025-005	13	288.00
510-025-010	23	216.00
510-025-013	25	270.00
510-025-014	23	216.00
510-025-015	25	432.00
510-026-001	25	324.00
510-026-002	14	72.00
510-026-003	14	72.00
510-026-004	14	72.00
510-026-005	23	216.00
510-026-006	23	216.00
510-026-007	14	72.00
510-026-008	11	72.00
510-026-009	14	72.00
510-026-010	14	72.00
510-026-011	23	216.00
510-026-014	13	144.00
510-026-015	25	324.00
510-026-018	23	216.00
510-026-019	21	108.00
510-026-020	11	72.00
510-026-021	14	72.00
510-027-001	25	270.00
510-027-002	21	108.00
510-027-003	23	216.00
510-027-004	14	72.00
510-027-005	21	108.00
510-027-006	14	72.00
510-027-007	14	72.00

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APN	USE CODE	LEVY ⁽¹⁾
510-027-008	14	72.00
510-027-009	24	108.00
510-027-010	13	144.00
510-027-011	23	216.00
510-027-012	21	108.00
510-027-013	14	72.00
510-027-014	14	72.00
510-027-016	14	72.00
510-027-017	23	216.00
510-027-018	11	72.00
510-027-019	21	108.00
510-027-020	21	108.00
510-027-021	21	108.00
510-028-003	23	216.00
510-028-004	23	216.00
510-028-005	21	108.00
510-028-006	23	216.00
510-028-007	74	8.24
510-028-008	14	72.00
510-028-011	14	72.00
510-028-012	14	72.00
510-028-014	13	144.00
510-028-015	25	486.00
510-028-016	14	72.00
510-028-018	23	216.00
510-028-019	25	324.00
510-028-020	26	756.00
510-029-007	74	100.00
510-029-009	74	11.88
510-029-013	30	14.76
510-029-014	30	11.10
510-029-016	31	422.84
510-029-019	74	17.82
510-029-020	74	22.76
510-029-021	85	119.00
510-029-022	30	1.30
510-029-023	31	184.00
510-029-024	31	196.52
510-031-001	23	216.00
510-031-002	23	216.00
510-031-004	23	216.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
510-031-005	14	72.00
510-031-006	23	216.00
510-031-007	14	72.00
510-031-008	14	72.00
510-031-009	22	162.00
510-031-010	22	162.00
510-031-024	23	216.00
510-031-025	25	324.00
510-032-003	25	432.00
510-032-006	23	216.00
510-032-009	27	1,240.70
510-032-018	22	162.00
510-033-001	14	72.00
510-033-002	14	72.00
510-033-003	14	72.00
510-033-004	13	144.00
510-033-005	14	72.00
510-033-006	14	72.00
510-033-009	14	72.00
510-033-015	23	216.00
510-033-016	23	216.00
510-033-017	14	72.00
510-033-020	31	530.88
510-033-021	85	4.24
510-033-022	24	216.00
510-034-001	48	184.90
510-034-002	48	197.24
510-034-003	30	101.74
510-034-012	14	72.00
510-034-013	24	162.00
510-034-020	14	72.00
510-034-021	14	72.00
510-034-024	25	324.00
510-034-026	23	216.00
510-034-028	23	216.00
510-034-029	23	216.00
510-034-032	35	89.92
510-034-033	46	475.96
510-035-001	14	144.00
510-035-002	14	72.00
510-035-003	23	216.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
510-035-007	23	216.00
510-035-008	14	72.00
510-035-009	25	324.00
510-035-010	22	162.00
510-035-011	14	72.00
510-035-012	23	216.00
510-035-017	25	324.00
510-035-018	24	216.00
510-035-019	25	486.00
510-036-003	14	72.00
510-036-004	14	72.00
510-036-007	14	72.00
510-036-008	14	72.00
510-036-011	31	17.46
510-036-012	30	4.42
510-036-013	23	216.00
510-036-014	14	72.00
510-036-015	48	13.86
510-036-018	14	72.00
510-036-019	11	72.00
510-036-020	25	324.00
510-036-021	25	324.00
510-036-022	21	108.00
510-036-023	14	72.00
510-037-006	21	108.00
510-037-007	23	216.00
510-037-008	13	144.00
510-037-009	23	216.00
510-037-010	14	72.00
510-037-011	14	72.00
510-037-012	14	72.00
510-037-013	17	36.00
510-037-014	14	72.00
510-037-015	17	36.00
510-037-016	13	144.00
510-037-017	23	216.00
510-037-018	13	144.00
510-037-019	14	72.00
510-037-020	24	108.00
510-037-026	23	216.00
510-042-009	25	324.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
510-042-011	20	36.00
510-042-012	14	72.00
510-042-013	14	72.00
510-042-014	14	72.00
510-042-015	21	108.00
510-042-019	14	72.00
510-042-020	21	108.00
510-042-021	22	162.00
510-042-024	25	540.00
510-043-003	11	72.00
510-043-004	10	36.00
510-043-005	14	72.00
510-043-006	14	72.00
510-043-007	11	72.00
510-043-008	14	72.00
510-043-009	14	72.00
510-043-010	21	108.00
510-043-015	23	216.00
510-043-017	24	108.00
510-043-018	21	108.00
510-043-019	24	216.00
510-043-020	14	72.00
510-043-030	25	324.00
510-043-034	25	540.00
510-044-013	13	144.00
510-044-016	14	72.00
510-044-017	23	216.00
510-044-018	14	72.00
510-044-019	21	108.00
510-044-020	14	72.00
510-044-034	25	486.00
510-045-002	25	378.00
510-045-003	23	216.00
510-045-004	23	216.00
510-045-005	14	72.00
510-045-006	20	36.00
510-045-012	13	144.00
510-045-017	79	0.00
510-053-015	35	8.50
510-053-019	26	1,224.00
510-053-025	30	20.06

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
510-170-001	16	72.00
510-170-002	16	72.00
510-170-003	16	72.00
510-170-004	16	72.00
510-170-005	16	72.00
510-170-006	16	72.00
510-170-007	16	72.00
510-170-008	16	72.00
510-170-009	16	72.00
510-170-010	16	72.00
510-170-011	16	72.00
510-170-012	16	72.00
510-170-013	16	72.00
510-170-014	16	72.00
510-170-015	16	72.00
510-170-016	16	72.00
510-170-017	16	72.00
510-170-018	16	72.00
510-170-019	16	72.00
510-170-020	16	72.00
510-170-021	16	72.00
510-170-022	16	72.00
510-170-023	16	72.00
510-170-024	16	72.00
510-170-025	16	72.00
510-170-026	16	72.00
510-170-027	16	72.00
510-170-028	16	72.00
510-170-029	16	72.00
510-170-030	87	0.00
510-170-031	87	0.00
510-170-032	87	0.00
510-170-033	87	0.00
510-170-034	87	0.00
510-170-035	87	0.00
513-234-001	79	0.00
513-235-001	79	0.00
513-235-004	79	0.00
513-235-005	79	0.00
513-250-001	23	216.00
513-250-022	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
513-250-023	11	72.00
513-250-024	11	72.00
513-250-025	11	72.00
513-250-026	11	72.00
513-250-027	11	72.00
513-250-028	21	108.00
513-250-029	11	72.00
513-250-032	11	72.00
513-250-033	23	216.00
513-250-034	22	162.00
513-250-035	11	72.00
513-250-039	85	58.40
513-250-040	10	0.00
513-250-042	71	74.24
513-261-001	79	0.00
513-261-002	79	0.00
513-261-003	79	0.00
513-261-004	79	0.00
513-261-005	79	0.00
513-261-006	79	0.00
513-263-028	79	0.00
513-263-029	85	24.74
513-263-032	30	0.00
513-263-033	15	72.00
513-340-011	31	403.72
513-340-013	31	106.32
513-340-034	10	0.00
513-340-036	46	474.90
513-340-041	36	128.94
513-340-050	85	188.22
513-340-057	31	184.16
513-340-058	31	725.98
513-340-059	46	535.10
513-340-060	31	518.24
513-351-001	31	338.76
513-351-022	46	349.84
513-351-031	49	1,151.20
513-353-001	35	246.02
513-353-012	30	141.19
513-353-014	44	400.58
513-353-015	31	314.52

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
513-353-016	49	43.84
513-362-002	46	152.42
513-362-003	46	439.12
513-362-005	79	0.00
513-362-010	85	212.96
513-362-011	42	102.68
513-362-012	42	544.17
513-362-013	42	496.00
513-362-014	42	316.40
513-371-002	31	1,066.50
513-372-006	14	72.00
513-372-007	13	144.00
513-372-013	31	140.00
513-372-014	31	140.20
513-372-015	30	70.20
513-372-018	30	16.78
513-372-019	31	38.32
513-372-028	14	72.00
513-372-030	31	160.32
513-372-032	30	153.16
513-372-038	30	71.46
513-372-039	31	586.72
513-372-041	43	477.64
513-372-043	44	199.90
513-372-045	35	425.47
513-372-046	31	41.39
513-411-001	11	72.00
513-411-002	11	72.00
513-411-003	11	72.00
513-411-004	11	72.00
513-411-005	11	72.00
513-412-001	11	72.00
513-412-002	11	72.00
513-412-003	11	72.00
513-412-004	11	72.00
513-412-005	11	72.00
513-412-006	11	72.00
513-412-007	11	72.00
513-412-008	11	72.00
513-412-009	11	72.00
513-412-010	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
513-412-011	11	72.00
513-412-012	11	72.00
513-412-013	11	72.00
513-412-014	11	72.00
513-412-015	11	72.00
513-413-001	11	72.00
513-413-002	11	72.00
513-413-003	11	72.00
513-413-004	11	72.00
513-413-005	11	72.00
513-413-006	11	72.00
513-413-007	11	72.00
513-413-008	11	72.00
513-413-009	11	72.00
513-413-010	11	72.00
513-413-011	11	72.00
513-413-012	11	72.00
513-413-013	11	72.00
513-413-014	11	72.00
513-413-015	11	72.00
513-413-016	11	72.00
513-413-017	11	72.00
513-413-018	11	72.00
513-413-019	11	72.00
513-413-020	11	72.00
513-413-021	11	72.00
513-413-022	11	72.00
572-012-017	11	72.00
572-012-018	11	72.00
572-012-019	11	72.00
573-040-005	79	0.00
573-040-026	11	72.00
573-040-027	11	72.00
573-050-004	79	0.00
573-101-001	11	72.00
573-101-002	11	72.00
573-101-004	11	72.00
573-101-005	11	72.00
573-101-006	11	72.00
573-101-007	11	72.00
573-101-008	11	72.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
573-102-002	11	72.00
573-102-003	11	72.00
573-102-004	11	72.00
573-102-005	11	72.00
573-102-006	11	72.00
573-102-007	11	72.00
573-102-008	11	72.00
573-102-009	11	72.00
573-111-001	11	72.00
573-111-002	11	72.00
573-111-003	11	72.00
573-111-004	11	72.00
573-111-005	11	72.00
573-111-006	11	72.00
573-111-007	11	72.00
573-111-008	17	36.00
573-111-009	11	72.00
573-111-010	11	72.00
573-111-011	11	72.00
573-111-012	11	72.00
573-111-013	11	72.00
573-112-001	11	72.00
573-112-002	11	72.00
573-112-003	11	72.00
573-112-004	11	72.00
573-112-005	11	72.00
573-112-006	11	72.00
573-112-007	11	72.00
573-112-008	11	72.00
573-112-009	11	72.00
573-112-010	11	72.00
573-112-011	11	72.00
573-112-012	11	72.00
573-112-013	11	72.00
573-112-014	11	72.00
573-120-001	11	72.00
573-120-002	11	72.00
573-120-003	11	72.00
573-120-004	11	72.00
573-120-005	78	0.00
573-120-007	17	36.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
573-120-010	11	72.00
573-120-011	11	72.00
573-120-012	11	72.00
573-120-013	11	72.00
573-120-014	11	72.00
573-120-020	10	0.00
573-120-021	11	72.00
573-120-022	11	72.00
573-120-023	11	72.00
573-120-024	11	72.00
573-120-025	11	72.00
573-120-026	11	72.00
573-120-027	11	72.00
573-120-029	11	72.00
573-120-030	11	72.00
573-120-032	78	0.00
573-120-033	78	0.00
573-132-002	17	36.00
573-132-003	17	36.00
573-132-004	11	72.00
573-132-005	11	72.00
573-132-006	11	72.00
573-132-007	11	72.00
573-132-008	11	72.00
573-132-009	11	72.00
573-132-010	11	72.00
573-132-011	11	72.00
573-132-012	13	144.00
573-132-013	11	72.00
573-132-014	11	72.00
573-132-015	11	72.00
573-132-016	11	72.00
573-132-017	11	72.00
573-132-018	11	72.00
573-132-019	11	72.00
573-132-020	11	72.00
573-132-021	11	72.00
573-132-022	11	72.00
573-132-023	17	36.00
573-132-024	17	36.00
573-132-025	10	36.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2023/24 Preliminary List of Charges

APN	USE CODE	LEVY ⁽¹⁾
573-132-026	17	36.00
573-132-027	11	72.00
573-132-028	11	72.00
573-132-029	11	72.00
573-132-030	17	36.00
573-132-031	11	72.00
573-132-032	17	36.00
573-132-033	10	0.00
573-133-001	11	72.00
573-133-002	21	108.00
573-133-003	11	72.00
573-133-004	11	72.00
573-133-005	17	36.00
573-133-006	11	72.00
573-133-007	11	72.00
799-999-014	87	0.00
8,831 Parcels		\$789,267.78

(1) Rounded to even cents to be placed on Contra Costa County Tax Roll.



AGENDA BILL

Agenda Item No. 7.E.

Date: April 18, 2023
To: El Cerrito City Council
From: Will Provost, Assistant to the City Manager, City Management
Subject: Amendment to Consulting Services Agreement with Management Partners / Baker Tilly to Develop a Strategic Plan

ACTION PROPOSED

Adopt a resolution authorizing the City Manager to execute an amendment to the consulting services agreement with Management Partners (now Baker Tilly US, LLP) to assist the City in development of a Strategic Plan in an amount not to exceed \$37,990, with the total contract amount not to exceed \$74,390 in Fiscal Year 2022-2023, and extending the term of the agreement to December 31, 2023.

BACKGROUND/ANALYSIS

In April 2013, the City Council adopted the City's first Strategic Plan. The Plan was the result of a year-long effort to engage the community in creating a shared vision for the future. The 2013 Plan established Mission, Vision, and Value statements for the organization, as well as Goals and Strategies for the five-year period of 2013-2018. The Strategic Plan was developed to serve as an important resource for the City and continues to provide a road map for making service delivery decisions and allocating resources.

Management Partners was the consultant selected to help the City lead that effort in 2012 and 2013, after a competitive request for proposals (RFP) process, which included proposals from seven firms. At the time, the City's selection committee unanimously chose Management Partners as the most qualified firm to develop the Strategic Plan among the proposals received, citing Management Partners' experience with similar types of engagements, familiarity with the City, references, overall approach, and cost.

In March 2015, again with the support of Management Partners, the City Council held a study session to review and update the 2013 Strategic Plan. During this session, Council members discussed edits to the City's Mission, Vision, Values, Goals, and Strategies. The 2015 version of the Strategic Plan incorporated those edits and was intended to support El Cerrito in working to achieve the City's vision during the five-year period from 2015-2020.

As the 2015-2020 period came to a close, in 2019 the City engaged Management Partners to complete a Strategic Plan update that would cover the five-year period of 2020-2025. Starting in early 2020, the City reached out to residents, employees, the business community, and other stakeholders through meetings, community events, and an online survey, to gather the information needed to update the City's vision for the future and strategies for implementation.

With the COVID-19 pandemic and the associated budget challenges, the City shifted focus in March 2020, responding to the public health emergency and concentrating efforts to focus primarily on financial health. With the public health emergency now expired and the City's financial health and general fund reserve in a healthy position, the City is ready to embark on updating the Strategic Plan for the years ahead.

The development of an updated Strategic Plan would build upon past efforts and guide the organization in fulfilling the City's mission and vision for the future. The Strategic Plan will provide an updated framework for linking identified priorities to the budget process, capital improvement program, important policy considerations, and economic development initiatives. The updated Strategic Plan will also serve as the foundation for future planning documents (e.g., updates to the General Plan). Additionally, the updated Strategic Plan will help guide the City's priorities with respect to ongoing improvement and investment in public facilities and infrastructure.

In 2022, Management Partners combined with Baker Tilly US, LLP (Baker Tilly). The existing services contract between the City and Management Partners was assigned to Baker Tilly, with the consent of the City Manager, pursuant to Section 8.4 of the contract. Baker Tilly is proposing to continue the work they started in 2019 and 2020 to develop a new City of El Cerrito Strategic Plan. Notably, the same lead Staff from past Strategic Planning efforts remain with Baker Tilly and will continue to lead the project. To develop the Strategic Plan, Baker Tilly's scope of work will include:

- Collecting input from El Cerrito community members and businesses
- Conducting interviews with City leaders
- Collecting feedback and input from all City employees
- Reviewing prior City Council-approved planning documents
- Facilitating a half-day workshop with the El Cerrito City Council
- Preparing a draft Strategic Plan, likely to contain a vision, mission, and values statement, multi-year goals with several strategies for each goal, and success indicators for each goal
- And, preparing an Implementation Action Plan to provide an executable roadmap for the City to accomplish each of the strategies included in the Plan.

Baker Tilly is proposing to complete the Strategic Plan for a total cost of \$37,990. To date, in Fiscal Year 2022-2023, the City has engaged Management Partners to provide expert financial consulting services, to support a City Council retreat, and to provide the City Council with assistance on the City Manager's performance evaluation, at a total cost not to exceed \$36,400, and with a contract term ending June 30, 2023. City staff is therefore recommending that the City Council authorize the City Manager to amend the current agreement with Management Partners for a total amount not to exceed \$74,390, while also extending the term to end December 31, 2023.

STRATEGIC PLAN CONSIDERATIONS

This item is consistent with Strategic Plan **Goal A: Deliver exemplary government services** as it will utilize data-driven analysis to ensure appropriate resource allocation and **Goal B: Achieve long-term financial sustainability** by evaluating whether or when to pursue new projects or programs.

ENVIRONMENTAL CONSIDERATIONS

This section is not applicable to this agenda item.

FINANCIAL CONSIDERATIONS

The total cost of this amendment is \$37,990, and with the amendment, the total contract not-to-exceed amount will be \$74,390. The approved amended Fiscal Year 2022-2023 budget for the City Manager's department has sufficient funds to cover the increased cost of the requested amendment.

LEGAL CONSIDERATIONS

The City Attorney has reviewed the proposed action, and the Consulting services agreement amendment will be reviewed by the City Attorney prior to execution.

Reviewed by:

A handwritten signature in blue ink, appearing to read 'Karen Pinkos', is written over a light blue rectangular background.

Karen Pinkos, City Manager

Attachments:

1. Resolution

RESOLUTION 2023 - XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CERRITO AUTHORIZING THE CITY MANAGER TO EXECUTE AN AMENDMENT TO THE CONSULTING SERVICES AGREEMENT BETWEEN THE CITY OF EL CERRITO AND MANAGEMENT PARTNERS / BAKER TILLY TO ASSIST THE CITY IN DEVELOPMENT OF A STRATEGIC PLAN IN AN AMOUNT NOT TO EXCEED \$37,990, WITH THE TOTAL CONTRACT AMOUNT NOT TO EXCEED \$74,390 IN FISCAL YEAR 2022-23, AND EXTENDING THE TERM OF THE AGREEMENT TO DECEMBER 31, 2023.

WHEREAS, in 2013, with consulting support from Management Partners, the City Council adopted the City's first Strategic Plan; and

WHEREAS, Management Partners was the consultant selected to assist the City in developing the first Strategic Plan after a competitive request for proposals (RFP) process, which included proposals from seven firms; and

WHEREAS, in 2015, again with the support of Management Partners, the City Council reviewed and updated the 2013 Strategic Plan and developed an updated Plan to achieve the City's vision during the five-year period of 2015-2020; and

WHEREAS, in 2019, as the 2015-2020 period came to a close, the City engaged Management Partners to complete a Strategic Plan update that would cover the period from 2020-2025 and began reaching out to residents, employees, the business community, and other stakeholders, to gather the information needed to update the City's vision and strategies for the future; and

WHEREAS, after pausing the process due to the COVID-19 pandemic and the need to concentrate the City's focus on financial health, the City is well positioned to develop a new Strategic Plan, building upon past efforts, and ultimately developing an updated Plan that will guide the organization in fulfilling the City's mission and vision for the future; and

WHEREAS, in October 2022, Management Partners combined with Baker Tilly US, LLP (Baker Tilly), and Management Partners assigned an existing services agreement with the City to Baker Tilly, with the consent of the City Manager, pursuant to Section 8.4 of the agreement. Notably the Baker Tilly team includes the same lead Staff from past El Cerrito Strategic Planning efforts; and

WHEREAS, Baker Tilly is proposing to complete a new Strategic Plan for the City of El Cerrito for a total cost of \$37,990; and

WHEREAS, the City has already engaged Baker Tilly to provide services in Fiscal Year 2022-23, including financial consulting services, consulting services to support a City Council retreat, and consulting support to provide the City Council with assistance on the City Manager's performance evaluation, at a total cost not to exceed \$36,400, and with a contract term ending June 30, 2023; and

WHEREAS, as a result, a contract amendment is needed to engage Baker Tilly to complete the Strategic Plan and to extend the term of the current Consulting Services Agreement to provide enough time to complete the scope of work; and

WHEREAS, to complete this work, City staff is recommending that the City Council authorize the City Manager to amend the current agreement with Management Partners, which was assigned to Baker Tilly, in the amount of \$37,990 for a total amount not to exceed \$74,390 in Fiscal Year 2022-23, while also extending the term of the agreement to end December 31, 2023; and

WHEREAS the City's Procurement Policy requires City Council approval for purchases made from a single vendor collectively within one fiscal year totaling over \$45,000.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of El Cerrito that it hereby authorizes the City Manager to execute an amendment to the consulting services agreement with Management Partners / Baker Tilly to assist the City in development of an updated Strategic Plan in an amount not to exceed \$37,990, with the total contract amount not to exceed \$74,390 in Fiscal Year 2022-23, and extending the term of the agreement to December 31, 2023.

BE IT FURTHER RESOLVED, that this Resolution shall become effective immediately upon passage and adoption.

I CERTIFY that at a regular meeting on April 18, 2023, the City Council of the City of El Cerrito passed this Resolution by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:

IN WITNESS of this action, I sign this document and affix the corporate seal of the City of El Cerrito on_____.

Holly M. Charléty, City Clerk

APPROVED:

Lisa Motoyama, Mayor



AGENDA BILL

Agenda Item No. 7.F.

Date: April 18, 2023
To: El Cerrito City Council
From: Yvetteh Ortiz, Public Works Director/City Engineer, Public Works Department
Subject: Calendar Year 2020 and 2021 Contra Costa Transportation Authority Growth Management Compliance Checklist

ACTION PROPOSED

Adopt a resolution approving the Calendar Years 2020 and 2021 Growth Management Program (GMP) Compliance Checklist for allocation of Fiscal Years 2021-22 and 2022-23 Measure J, Local Street Maintenance and Improvement Funds by the Contra Costa Transportation Authority (CCTA).

BACKGROUND

In 1988, voters in Contra Costa County approved Measure C imposing a half-cent sales tax to generate revenue for transportation improvement projects over 20 years. In 2004, the voters approved Measure J extending the sales tax for another 25 years. A portion of the sales tax funds, referred to as the “Local Street Maintenance and Improvement (LSM) program” funds, is allocated by the CCTA to cities on a formula basis. To receive these funds and to be eligible for funds from the Transportation for Livable Communities program, Measure J requires each jurisdiction in Contra Costa to comply with all the components of its Growth Management Program (GMP). The CCTA assesses compliance with the GMP through the review and approval of a jurisdiction’s GMP Compliance Checklist. Each jurisdiction must complete and approve the checklist. On April 6, 2021, the City Council adopted Resolution No. 2021-14 approving the Calendar Years 2018 and 2019 GMP Compliance Checklist for allocation of Fiscal Years 2019-20 and 2020-21 Measure J Funds.

ANALYSIS

The current GMP Compliance Checklist, attached as Exhibit A to the proposed Resolution, is for the reporting period of Calendar Years 2020 and 2021, and allocation period of Fiscal Years 2021-22 and 2022-23. This GMP Compliance Checklist must be submitted to the CCTA prior to June 30, 2023. The Measure J GMP currently requires compliance in the following areas:

- Implementation of the West County Action Plan for Routes of Regional Significance (2017)
- Continuation of Development Mitigation Programs
- Addressing of Housing Options
- Conducting of Traffic Impact Studies
- Participation in Cooperative, Multi-Jurisdictional Planning
- Preparation of Minimum Five-Year Capital Improvement Program

- Adoption of Transportation Systems Management (TSM) Ordinance
- Adoption of Voter-Approved Urban Limit Line
- Adoption of Growth Management Element of General Plan
- Posting of Signs
- Maintenance of Effort
- Submittal of LSM Reporting and Audit Forms.

Since the last reporting period, there have been no required actions related to Traffic Impact Studies, TSM Ordinance, Urban Limit Line (ULL), Growth Management Element or Posting of Signs. Development projects approved during this reporting period were previously evaluated under the San Pablo Avenue Specific Plan, which complied with the West County Action Plan and CCTA traffic impact study requirements, and therefore did not require additional traffic impact studies.

During this reporting period, the City actively participated in the West Contra Costa Transportation Advisory Committee (WCCTAC) and the implementation of the West County Action Plan for Routes of Regional Significance, and was closely involved with various multi-jurisdictional planning efforts as described in detail in GMP Compliance Checklist Attachment 1. The City also continued to implement the Subregional Transportation Mitigation Program (STMP), as part of our adopted Master Fee Schedule. During this period, the City had an adopted five-year Capital Improvement Program, which was prepared as part of the City's annual budget process. The City continued to make progress in achieving the objectives of the Housing Element. Finally, due to the passage of the City's own half-cent sales tax (Measure A) in 2008 and, most recently SB 1, the City provided funds for street improvement projects using non-Measure J funds, thereby exceeding the Maintenance of Effort required by Measure J.

The City has satisfied the requirements of Measure J in all other areas as summarized above and demonstrated in the GMP Compliance Checklist. The City Council is required to review and approve the GMP Compliance Checklist for submittal to the CCTA. The GMP Compliance Checklist will then be reviewed by the CCTA's Citizens Advisory Committee and Planning Committee. After review by these two committees, the GMP Compliance Checklist is considered for final approval by the CCTA Board.

STRATEGIC PLAN CONSIDERATIONS

The City's compliance with the various components of the Measure J GMP is consistent with the following El Cerrito Strategic Plan Goals:

- *Deliver exemplary government services* by continuing to strengthen relationships with public partners, including other Contra Costa County jurisdictions and regional transportation agencies;
- *Achieve long-term financial sustainability* by supporting programs that ensure future residential, business, and commercial development pay for the transportation facilities required to meet the demands resulting from that growth; and

- *Foster environmental sustainability* citywide by supporting programs, plans and projects that encourage alternative modes of transportation to the single-occupancy vehicle.

ENVIRONMENTAL CONSIDERATIONS

This section is not applicable to this agenda item.

FINANCIAL CONSIDERATIONS

If the CCTA finds the City in compliance with the requirements of Measure J GMP for Calendar Years 2020 and 2021, the CCTA will allocate an estimated \$493,272 in Fiscal Year 2021-22 funds to the City. The payment from CCTA is anticipated in June 2023. The payment of Fiscal Year 2022-23 funds will occur automatically on the one-year anniversary of the Fiscal Year 2021-22 payment date.

The City Council appropriates expenditures of these Measure J funds (Fund 204) as part of its annual budget. City staff will provide an update on the estimated Measure J funds as part of the Fiscal Year 2023-24 budget process. The funds are used for the operations, maintenance and improvement of the City's transportation system, which include Engineering and Maintenance personnel, safety evaluations, West Contra Costa Transportation Advisory Committee (WCCTAC) dues, utilities, infrastructure supplies, and City administration.

LEGAL CONSIDERATIONS

The City Attorney has reviewed the proposed action and found that legal considerations have been addressed.

Reviewed by:



Karen Pinkos, City Manager

Attachments:

1. Resolution
2. Exhibit A to Resolution

RESOLUTION 2023-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CERRITO APPROVING THE CALENDAR YEARS 2020 AND 2021 GROWTH MANAGEMENT PROGRAM COMPLIANCE CHECKLIST FOR ALLOCATION OF FISCAL YEARS 2021-22 AND 2022-23 MEASURE J, LOCAL STREET MAINTENANCE AND IMPROVEMENT FUNDS BY THE CONTRA COSTA TRANSPORTATION AUTHORITY

WHEREAS, in 1988 Contra Costa County voters approved Measure C imposing a half-cent sales tax to generate revenue for transportation improvement projects over 20 years and approved Measure J in 2004 extending the sales tax for another 25 years; and

WHEREAS, to receive Local Street Maintenance and Improvement (LSM) program funds and to be eligible for funds from the Transportation for Livable Communities program, Measure J requires each jurisdiction in Contra Costa to comply with all components of its Growth Management Program (GMP); and

WHEREAS, the Contra Costa Transportation Authority requires that local jurisdictions complete a biennial Growth Management Program Compliance Checklist (Compliance Checklist) to demonstrate compliance with Measure J; and

WHEREAS, the City has satisfied all requirements necessary to be in compliance with Measure J including those involving implementation of the West County Action Plan for Regional Routes of Regional Significance; continued development mitigation programs; housing options; traffic impact studies; cooperative, multi-jurisdictional planning; minimum five-year Capital Improvement Program; Transportation Systems Management (TSM) Ordinance; Voter-Approved Urban Limit Line; Growth Management Element of General Plan; Posting of Signs; Maintenance of Effort; and submittal of required LSM forms.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of El Cerrito that it hereby finds the actions, policies and programs of the City to be in conformance with the provisions of the Measure J Contra Costa GMP and hereby approves the Calendar Years 2020 and 2021 GMP Compliance Checklist, attached and incorporated herein by reference as Exhibit A, for allocation of Fiscal Years 2021-22 and 2022-23 funds by the Contra Costa Transportation Authority.

BE IT FURTHER RESOLVED that this resolution shall become effective immediately upon passage and adoption.

I CERTIFY that at a regular meeting on April 18, 2023 the City Council of the City of El Cerrito passed this Resolution by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:

IN WITNESS of this action, I sign this document and affix the corporate seal of the City of El Cerrito on_____.

Holly M. Charléty, City Clerk

APPROVED:

Lisa Motoyama, Mayor

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

Measure J Growth Management Program Compliance Checklist

1. Action Plans	YES	NO	N/A
a. Is the jurisdiction implementing the actions called for in the applicable Action Plan for all designated Routes of Regional Significance within the jurisdiction?	☐	☐	☐
b. Has the jurisdiction implemented the following procedures as outlined in the <i>Implementation Guide</i> and the applicable Action Plan for Routes of Regional Significance?			
i. Circulation of environmental documents,	☐	☐	☐
ii. Analysis of the impacts of proposed General Plan amendments and recommendation of changes to Action Plans, and	☐	☐	☐
iii. Conditioning the approval of projects consistent with Action Plan policies?	☐	☐	☐
c. Has the jurisdiction followed the procedures for RTPC review of General Plan Amendments as called for in the <i>Implementation Guide</i> ?	☐	☐	☐
2. Development Mitigation Program	YES	NO	
a. Has the jurisdiction adopted and implemented a local development mitigation program to ensure that new development pays its fair share of the impact mitigation costs associated with that development?	☐	☐	
b. Has the jurisdiction adopted and implemented the regional transportation mitigation program, developed, and adopted by the applicable Regional Transportation Planning Committee, including any regional traffic mitigation fees, assessments, or other mitigation as appropriate?	☐	☐	

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

3. Address Housing Options	YES	NO
a. Has the jurisdiction prepared and submitted a report to the Authority demonstrating reasonable progress in providing housing opportunities for all income levels under its Housing Element? The report can demonstrate progress by (1) comparing the number of housing units approved, constructed, or occupied within the jurisdiction over the preceding five years with the number of units needed on average each year to meet the housing objectives established in its Housing Element; or (2) illustrating how the jurisdiction has adequately planned to meet the existing and projected housing needs through the adoption of land use plans and regulatory systems which provide opportunities for, and do not unduly constrain, housing development; or (3) illustrating how its General Plan and zoning regulations facilitate improvement or development of sufficient housing to meet the Element's objectives. <i>Note: A copy of the local jurisdiction's annual progress report (Tables A thru C) to the state Department of Housing and Community Development (HCD) is sufficient.</i>	☐	☐
b. Does the jurisdiction's General Plan—or other adopted policy document or report—consider the impacts that its land use and development policies have on the local, regional, and countywide transportation system, including the level of transportation capacity that can reasonably be provided?	☐	☐
c. Has the jurisdiction incorporated policies and standards into its development approval process that support transit, bicycle, and pedestrian access in new developments?	☐	☐

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

4. Traffic Impact Studies	YES	NO	N/A
a. Using the Authority's <i>Technical Procedures</i> , have traffic impact studies been conducted as part of development review for all projects estimated to generate more than 100 net new peak-hour vehicle trips? (Note: Lower traffic generation thresholds established through the RTPC's Action Plan may apply).	☐	☐	☐
b. If the answer to 4.a. above is "yes", did the local jurisdiction notify affected parties and circulate the traffic impact study during the environmental review process?	☐	☐	☐

5. Participation in Cooperative, Multi-Jurisdictional Planning	YES	NO
a. During the reporting period, has the jurisdiction's Council/Board representative regularly participated in meetings of the appropriate Regional Transportation Planning Committee (RTPC), and have the jurisdiction's local representatives to the RTPC regularly reported on the activities of the Regional Committee to the jurisdiction's council or board? (Note: Each RTPC should have a policy that defines what constitutes regular attendance of Council/Board members at RTPC meetings.)	☐	☐
b. Has the local jurisdiction worked with the RTPC to develop and implement the Action Plans, including identification of Routes of Regional Significance, establishing Multimodal Transportation Service Objectives (MTSOs) for those routes, and defining actions for achieving the MTSOs?	☐	☐
c. Has the local jurisdiction applied the Authority's travel demand model and <i>Technical Procedures</i> to the analysis of General Plan Amendments (GPAs) and developments exceeding specified thresholds for their effect on the regional transportation system, including on Action Plan MTSOs?	☐	☐

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

	YES	NO	
d. As needed, has the jurisdiction made available, as input into the countywide transportation computer model, data on proposed improvements to the jurisdiction's transportation system, including roadways, pedestrian circulation, bikeways, and trails, planned and improved development within the jurisdiction, and traffic patterns?	☐	☐	
6. Five-Year Capital Improvement Program	YES	NO	
Does the jurisdiction have an adopted five-year capital improvement program (CIP) that includes approved projects and an analysis of project costs as well as a financial plan for providing the improvements? (The transportation component of the plan must be forwarded to the Authority for incorporation into the Authority's database of transportation projects)	☐	☐	
7. Transportation Systems Management Program	YES	NO	
Has the jurisdiction adopted a transportation systems management ordinance or resolution that incorporates required policies consistent with the updated model ordinance prepared by the Authority for use by local agencies or qualified for adoption of alternative mitigation measures because it has a small employment base?	☐	☐	
8. Adoption of a voter-approved Urban Limit Line	YES	NO	N/A
a. Has the local jurisdiction adopted and continually complied with an applicable voter-approved Urban Limit Line as outlined in the Authority's annual ULL Policy Advisory Letter?	☐	☐	☐

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

- | | YES | NO | N/A |
|--|--------------------------|--------------------------|--------------------------|
| b. If the jurisdiction has modified its voter approved ULL or approved a major subdivision or General Plan Amendment outside the ULL, has the jurisdiction made a finding of consistency with the Measure J provisions on ULLs and criteria in the ULL Policy Advisory Letter after holding a noticed public hearing and making the proposed finding publicly available? | ☐ | ☐ | ☐ |

9. Adoption of the Measure J Growth Management Element

	YES	NO	N/A
Has the local jurisdiction adopted a final GME for its General Plan that substantially complies with the intent of the Authority's adopted Measure J Model GME?	☐	☐	☐

10. Posting of Signs

	YES	NO	N/A
Has the jurisdiction posted signs meeting Authority specifications for all projects exceeding \$250,000 that are funded, in whole or in part, with Measure C or Measure J funds?	☐	☐	☐

11. Maintenance of Effort (MoE)

	YES	NO
Has the jurisdiction met the MoE requirements of Measure J as stated in Section 6 of the Contra Costa Transportation Improvement and Growth Management Ordinance (as amended)? (See the Checklist Instructions for a listing of MoE requirements by local jurisdiction.)	☐	☐

12. Submittal of LSM Reporting and Audit Forms

	YES	NO
Has the local jurisdiction submitted a Local Street Maintenance and Improvement Reporting Form and Audit Reporting Form for eligible expenditures of 18 percent funds covering FY 2017-18 and FY 2018-19?	☐	☐

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

13. Other Considerations

YES

NO

N/A

If the jurisdiction believes that the requirements of Measure J have been satisfied in a way not indicated on this checklist, has an explanation been attached below?

☐☐☐

Review and Approval of Checklist

This Measure J GMP Compliance Checklist was prepared by:

Signature

Date

Name & Title (print)

Phone

Email

The Council/Board of _____ has reviewed the completed Checklist and found that the policies and programs of the jurisdiction as reported herein conform to the requirements for compliance with the Contra Costa Transportation Improvement and Growth Management Program.

Certified Signature (Mayor or Chair)

Date

Name & Title (print)

Attest Signature (City/Town/County Clerk)

Date

Name (print)

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

Supplementary Information (Required)

1. Action Plans

- a. *Please summarize steps taken during the reporting period to implement the actions, programs, and measures called for in the applicable Action Plan for Routes of Regional Significance:*
- b. *Attach, list, and briefly describe any General Plan Amendments that were approved during the reporting period. Please specify which amendments affected ability to meet the standards in the Growth Management Element and/or affected ability to implement Action Plan policies or meet Multimodal Traffic Service Objectives (MTSOs). Indicate if amendments were forwarded to the jurisdiction's RTPC for review, and describe the results of that review relative to Action Plan implementation:*

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

Provide a summary list of projects approved during the reporting period and the conditions required for consistency with the Action Plan:

2. Development Mitigation Program

- a. *Describe progress on implementation of the regional transportation mitigation program:*

3. Address Housing Options

- a. *Please attach a report demonstrating reasonable progress in providing housing opportunities for all income levels. (Note: A copy of the local jurisdiction's annual report (Tables A thru C) to the state Department of Housing and Community Development (HCD) is sufficient).*

PLEASE ADD ATTACHMENTS TO END OF PDF

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

Please attach the jurisdiction's adopted policies and standards that ensure consideration of and support for walking, bicycling, and transit access during the review of proposed development.

PLEASE ADD ATTACHMENTS TO END OF PDF

4. Traffic Impact Studies

Please list all traffic impact studies that have been conducted as part of the development review of any project that generated more than 100 net new peak hour vehicle trips. (Note: Lower traffic generation thresholds established through the RTPC's Action Plan may apply). Note whether the study was consistent with the Authority's Technical Procedures and whether notification and circulation were undertaken during the environmental review process.

5. Participation in Cooperative, Multi-Jurisdictional Planning

No attachments necessary

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

6. Five-Year Capital Improvement Program

Please attach the transportation component of the most recent CIP version, if the Authority does not already have it. Otherwise, list the resolution number and date of adoption of the most recent five-year CIP.

7. Transportation Systems Management Program

Please attach a copy of the jurisdiction's TSM ordinance or list the date of ordinance or resolution adoption and its number.

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

8. Adoption of a voter-approved Urban Limit Line

The local jurisdiction's adopted ULL is on file at the Authority offices. Please specify any actions that were taken during the reporting period regarding changes or modifications to the voter approved ULL, which should include a resolution making a finding of consistency with Measure J and a copy of the related public hearing notice.

9. Adoption of the Measure J Growth Management Element

Please attach the adopted Final Measure J Growth Management Element to the local jurisdiction's General Plan or list the date of ordinance or resolution adoption and its number.

10. Posting of Signs

Provide a list of all projects exceeding \$250,000 within the jurisdiction, noting which ones are or were signed according to Authority specifications.

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

11. Maintenance of Effort (MoE)

Please indicate the jurisdiction's MoE requirement and MoE expenditures for the past two fiscal years (FY 2019-20 and FY 2020-21). See the Instructions to identify the MoE requirements.

12. Submittal of LSM Reporting Form and Audit Reporting Form

Please attach LSM (Summary) Reporting and LSM Audit (Detail) Forms for FY 2019-20 and FY 2020-21.

PLEASE ADD ATTACHMENTS TO END OF PDF

13. Other Considerations

Please specify any alternative methods of achieving compliance for any components for the Measure J Growth Management Program

GMP Checklist Attachment 1 – West County Action Plan Implementation

City of El Cerrito Measure J Growth Management Program Checklist Reporting Period CY 2020 and 2021

The City of El Cerrito has taken the actions summarized in the table below to implement the 2017 West County Action Plan for Routes of Regional Significance. The actions listed are the responsibility of local agencies on a region-wide basis as well as those related to Routes of Regional Significance in El Cerrito, which include San Pablo Avenue, Central Avenue and Carlson Boulevard.

Action #	Action	City Implementation
1	Work with local transit providers and regional funding agencies to identify funding for and provide bus-oriented improvements and better bus stop amenities along local routes, and to improve headways and expand bus service along important corridors in West County.	During this reporting period, City staff provided input on key planning efforts related to bus-oriented improvements as follows: • San Pablo Avenue Multimodal Corridor Study, led by the Alameda County Transportation Commission (ACTC) in partnership with West Contra Costa Transportation Advisory Committee (WCCTAC), Contra Costa Transportation Authority (CCTA), Caltrans and local jurisdictions, to evaluate the tradeoffs of various street designs to incorporate Bus Rapid Transit (BRT) along the entire length of San Pablo Avenue • West Contra Costa County Express Bus Implementation Plan, led by WCCTAC, to identify the opportunities for expanded express bus service from Hercules, Pinole, San Pablo, Richmond, and unincorporated West Contra Costa County communities to destinations in West Berkeley, Emeryville, Oakland, and San Francisco, including transit priority and infrastructure improvements on local roadways. • San Pablo Avenue Multimodal Corridor Study Phase 2, led by WCCTAC consists of the advancement of design concepts, as well as transit and traffic analysis and design to better suit West County's needs.
2	Implement transit-oriented development in the designated	The City actively continued to implement the San Pablo Avenue Specific Plan (adopted in 2014), which promotes high-quality transit-oriented development (TOD) and complete

GMP Checklist Attachment 1 – West County Action Plan Implementation

	Pedestrian-Bicycle-Transit (PBT) zones using design principles that support local bus services and pedestrian/bicycle access.	streets improvements along San Pablo Avenue. This corridor is a PBT Zone. The Form-Based Code is one of the essential elements of the Specific Plan. The Code regulates development to achieve a specific urban form, including a form that supports walking, biking, and taking transit on both AC Transit buses and BART trains. The other essential element of the Specific Plan is the Complete Streets Plan, which works with the Form-Based Code to provide direction for the redesign and development of the street right-of-way (ROW) in the Plan Area. During the reporting period, the City continued to implement TOD in the Plan Area. The City approved two new residential development projects and approved two amended applications for mixed use projects within the Specific Plan area. These projects represent entitlement of a total of 125 or 130 new residential units. The project at 11690 San Pablo was first approved by the Planning Commission and Design Review Board in 2017, but in 2020 the Planning Commission and Design Review Board both approved a revision which would increase the amount of affordable housing units from 67 to either 69 or 74 units. One of the four projects (11048/11060 San Pablo Ave.) was first approved by the Planning Commission in 2018 and then by the Design Review Board in 2019. Due to greatly escalating construction costs the project proposed modifications to the existing entitlements, this would allow the project to eliminate subterranean parking, increase the building height, and allow the creation of ten additional units. These modifications were approved by the Planning Commission and the Design Review Board in 2020. The Planning Commission and Design Review Board approved the other two projects in 2020 (921 Kearney Street.) and (10290 & 10296 San Pablo Ave.). All four projects will enhance the sense of place along San Pablo Avenue and add activity to the City's major corridor. These projects will add publicly accessible open space along San Pablo Avenue or pay a fee to allow for the development of new open space and enhancement of existing open spaces. These open spaces will serve as important amenities for the community. In 2021, the City approved one new residential development at 6501 Fairmount Ave within the Specific Plan area. This project represents the entitlement of 45 new residential units and
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GMP Checklist Attachment 1 – West County Action Plan Implementation

		1,841 square feet of ground floor commercial space. Five of these residential units will be affordable to moderate income households. The project is expected to add activity to the City's Downtown area with a publicly accessible bike parking, a 16-foot sidewalk consisting of an 8-foot activity zone (e.g., outdoor seating, dining), and adjoining pedestrian path (widened to 8-feet), and new public 'parklet'.
3	Encourage development of plans, programs and projects that support transit-oriented development (TOD) within all Priority Development Areas.	As noted under Action No. 2, in 2018 and 2019, the City continued to implement the San Pablo Avenue Specific Plan (adopted in 2014), which is intended to promote high-quality transit-oriented development and complete streets improvements along San Pablo Avenue. This corridor is a Priority Development Area (PDA). In addition, the City continued development and construction of several capital projects to support TOD as described below. In 2020, the City completed the San Pablo Avenue Mid-Town Complete Streets Plan, funded by MTC's Safe Routes to Transit Program, evaluating design concepts and conducting community and agency stakeholder (Caltrans, AC Transit, ADA Advisory Working Group, Bike East Bay, and Police and Fire Departments) outreach for San Pablo Avenue between Potrero Avenue and Lincoln Avenue. The design focused on implementing pedestrian crossing improvements, bus loading islands and Class IV bikeway on this segment of San Pablo Avenue. One of the most significant projects the City continued to develop in 2020 is the Del Norte TOD Complete Streets Improvement Project, for which we successfully applied for competitive grant funding from the Metropolitan Transportation Commissions (MTC) One Bay Area Grant (OBAG) 2 Competitive Program and Measure J Transportation for Livable Communities Program of approximately \$7.2 million in 2016. This project is a showcase project for El Cerrito and will implement multimodal transportation improvements identified in the San Pablo Avenue Specific Plan and Active Transportation Plan to support transit-oriented development in the San Pablo Avenue del Norte Area (also known as Uptown Area). Improvements would include new and enhanced bicycle and pedestrian facilities connecting to the El Cerrito del Norte BART Station and TOD, bus and automobile circulation improvements, and streetscape elements including bus stop enhancements. The City focused on design coordination between public and private projects at the intersection

GMP Checklist Attachment 1 – West County Action Plan Implementation

		of San Pablo Avenue/Cutting Boulevard where a new hotel, multifamily development and complete streets improvement are all planned. Additionally, the City began a comprehensive project development process including entering into a Cooperative Agreement with Caltrans to develop a Project Study Report/Project Report in accordance with Caltrans requirements. In 2021, the City successfully applied for additional grant funding from WCCTAC Subregional Transportation Mitigation Program and California Affordable Housing Sustainable Communities Grant in coordination with the Mayfair Bridge Affordable Housing development.
8	Support projects and programs that improve the passenger experience, upgrade systems and expand the capacity of BART stations in West County.	During the reporting period, the City continued coordination with BART on construction of its El Cerrito del Norte BART Station Modernization Project. The project upgrades and modernizes the station's function, safety, capacity, sustainability, and appearance, and improves the customer and employee experience. The City worked with BART so that BART's project and the City's Ohlone Greenway Access, Safety & Placemaking Improvements Project complemented one another. The modernization project was completed in Spring 2021. In 2021, as part of BART's planned Transit-Oriented Development (TOD) project at the El Cerrito Plaza BART Station, City staff began participating in the development of the Berkeley-El Cerrito Corridor Access Plan (BECCAP) to comprehensively evaluate and identify strategies to more equitably distribute BART's investments in walking, biking, riding transit, driving drop off, and parking for existing and future BART patrons using the stations along the corridor (including Ashby, North Berkeley, and El Cerrito Plaza). The BECCAP will consider the tradeoffs between providing homes and community amenities versus building structured parking spaces for BART riders who drive to the station(s), as well as help identify multimodal strategies and investments needed to facilitate getting to and from BART.
9	Continue to update and implement local and regional bicycle and pedestrian plans, and support the preparation of bicycle and pedestrian plans in those communities where they do not currently exist.	During the reporting period, the City worked to advance recommendations in the El Cerrito Active Transportation Plan (ATP), adopted by the City Council in 2016. The ATP includes nine detailed projects, revised bicycle and pedestrian networks, a policy toolkit and program framework to make walking and biking easier in El Cerrito. The nine detailed projects are: 1. BART to Bay Trail Access Improvements at Central Avenue, Carlson Boulevard, and Cerrito Creek Connections between Plaza BART and the Bay Trail

GMP Checklist Attachment 1 – West County Action Plan Implementation

		2. Ohlone Greenway Crossing Improvements - Citywide 3. Citywide Wayfinding at Key Walking and Biking Routes 4. Arlington Boulevard Pedestrian Improvements 5. East Side Bicycle Boulevard – Blake Street, Norvell Street, Schmidt Lane, Richmond Street, Moeser Lane, Norvell Street, Lincoln Avenue, Albemarle Street, Behrens Street 6. East Side Bicycle Boulevard Wayfinding 7. Key Boulevard Improvements – between Humboldt Street and Hill Street 8. Fairmount Avenue Improvements – between Carlson Boulevard and Colusa Avenue 9. Potrero Avenue Improvements – between western City limit and Ohlone Greenway In 2020 for Project 1, BART to Bay Trail Access Improvements at Central Avenue, which was ranked in the highest priority category in the ATP, the City collaborated with Caltrans, WCCTAC, and City of Richmond to submit a State Active Transportation Program grant application for a segment of the project underneath the I-80 overpass. The application was successful, and Caltrans is taking the lead for design of the project. During this reporting period, the City designed and completed construction of pedestrian crossing improvements, specifically rapid rectangular flashing beacons and high visibility signs, on Carlson Boulevard at San Diego Street, as recommended by the ATP under Project 1.
10	Support the WCCTAC TDM program in promoting commute methods and modes that reduce single-occupant vehicle travel at peak times.	During the reporting period, City staff continued to work with WCCTAC staff to support TDM in West County. The City participated in two Bike to Wherever Days, rebranded from Bike to Work during the COVID-19 pandemic, promoting it through our outreach efforts.
13	Consider bicycle and pedestrian needs in all neighborhood and roadway planning and design efforts, particularly within Priority Development Areas.	See implementation under Action Item Nos. 2, 3, and 9. As noted, during the reporting period, the City continued implementation of the San Pablo Avenue Specific Plan, the City's PDA, and Active Transportation Plan, which includes several projects in and directly serving the PDA; and developed design and completed construction on various projects that included pedestrian and bicycle improvements within or near the PDA.
14	Require new development projects to provide bike racks, lockers and other secure bike parking options at	Bicycle parking facilities are located at all parks and schools in the City in addition to each bus stop on San Pablo Avenue. The San Pablo Avenue Specific Plan, adopted in 2014, requires short- and long-term bicycle parking for all projects within the Specific Plan area.

GMP Checklist Attachment 1 – West County Action Plan Implementation

	appropriate locations, and seek funding to provide bike parking at key activity centers throughout West County.	The Plan includes design guidelines and siting requirements to maximize access and ease of use. The City has installed bike parking at each bus stop on San Pablo Avenue. The City participates with WCCTAC to install additional bike racks through their program. In 2016, the Active Transportation Plan was adopted and includes the following recommended actions: • Update the bicycle parking requirements of the City's Municipal Code to reflect national best practice in the form of the Association of Bicycle and Pedestrian Professional's (APBP's) Bicycle Parking Guidelines, 2nd Edition. • Outreach to and coordinate with businesses, business districts, and residents to create an on-street bicycle corral program. • Place bicycle parking in bulb outs or bus bulbs. The plan also includes proposed bicycle parking locations throughout the city. The City will use this document to seek additional funding. The Del Norte TOD Complete Streets Improvement Project will install additional bike racks.
15	Support and fund programs, such as the Street Smarts Program, to increase the level of public education about bicycle safety and to reduce injuries due to pedestrian or bicycle collisions.	The City is working with CCTA on developing a Local Roadway Safety Plan (LRSP). The LRSP will provide a data-driven approach to identify, analyze, and prioritize roadway safety improvements on local roads. In El Cerrito, the LRSP will build off the Active Transportation Plan adopted by City Council in 2016 and be coordinated with Contra Costa Transportation Authority's Vision Zero Action Plan.
17	Improve pedestrian and bicycle access through freeway interchange areas.	One of the goals of the City's Active Transportation Plan is to enhance access through and across key barriers, such as freeway interchanges and to achieve goals such as improved Bay Trail access, pursue multi-jurisdictional funding applications with neighboring cities and other potential partners, including BART, East Bay Regional Park District, City of Richmond, City of Albany, Contra Costa County, AC Transit, and Caltrans. The plan's recommended actions are the following: • Establish a policy for pedestrian crossings at barrier locations, such as safe crossing every ¼ or ½ mile • Implement the San Pablo Avenue Specific Plan to addresses San Pablo

GMP Checklist Attachment 1 – West County Action Plan Implementation

		Avenue as a barrier • Collaborate with the City of Richmond and Caltrans to address I-80 barriers Under the Active Transportation Plan, one of the detail project concepts developed was a connection to the Bay Trail via Central Avenue as well as several other streets and paths. The project concept includes various improvements including a Class I path underneath the freeway overpass. As noted in Action Item No. 9, the City successfully collaborated with Caltrans, WCCTAC and City of Richmond to submit a grant application and continue to develop a project concept with public input. In addition, the El Cerrito del Norte TOD Complete Streets Improvements Project described under Action Item No. 3 which the City has continued to develop during the reporting period, includes pedestrian and bicycle improvements on Cutting Boulevard approaching and under the I-80 Overcrossing.
21	Support implementation, operations and maintenance of the I-80 Integrated Corridor Mobility project.	During the reporting period, the City continued participation in the operations of the I-80 Integrated Corridor Mobility (ICM). The ICM was activated in 2016 representing the most comprehensive Intelligent Transportation Systems in the State. The City previously entered into the I-80 Integrated Corridor Mobility Project, Memorandum of Understanding (MOU) between all project stakeholders to support the implementation of active traffic management measures including ramp metering and lane use control on the freeway and trailblazer signs, signal coordination and intersection operational improvements along and near San Pablo Avenue and Central Avenue to improve overall corridor mobility and minimize impacts on local streets. The City has also previously entered into I-80 Integrated Corridor Mobility Project Operations and Maintenance Cooperative Agreement No. 07W.04 between the CCTA and local jurisdictions along the corridor for funding the operations and maintenance (O&M) of project components.
26	Complete the improvements associated with the I-80/Central Avenue interchange.	CCTA initiated work on a Project Study Report in late 2006 to analyze access improvements from/to I-80 at Central Avenue. Sixteen alternatives were examined but were later dropped due to public input, limited benefits, significant community impacts and high cost. Instead, two smaller projects were recommended that would provide near-term congestion relief and improved traffic operations: A near-term "Operational Improvements Project" and a longer-term "Local Roads Realignment Project". The "Operational Improvements Project"

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		(also known as Phase 1), which was aimed at eliminating the blockage of through traffic along westbound Central Avenue caused by vehicles turning left onto I-80 westbound (toward SF) during weekend peak hours), was completed in 2018. At that time, City staff also began working with City of Richmond and CCTA on the development of the Phase 2 project and public outreach efforts. During 2020 and 2021, City staff met with City of Richmond to review design options for Phase 2.
27	Close gaps in the regional trail and bicycle route systems, and develop local bike route links to the Bay Trail and Richmond and Ohlone Greenways to facilitate longer-distance bicycle travel through West County and to neighboring regions.	During this reporting period, the City continued development of one of the detail project concepts developed in the Active Transportation Plan, a connection to the Bay Trail via Central Avenue as described under Action No. 9.
28	Maintain pavement management systems and schedules, and continue to seek additional funding for local roadway maintenance.	During this reporting period, the City continued to provide on-going street maintenance and rehabilitation program to ensure the streets remain in good pavement condition and to address a handful of streets that remain in the poor category. While the City's average Pavement Condition Index has decreased, the City is committed to using its Measure A Sales Tax revenue in combination with additional funding, such as from SB 1, to keep the PCI in good condition. In late Spring 2020, the City completed the construction of the Eureka Avenue and Lexington Avenue Street Improvements Project. The project rehabilitated the roadway pavement; reconstructed sections of sidewalk, curb, and gutter that have been damaged by the existing trees; reconstructed storm drain facilities; installed new and modified curb ramps; and installed new traffic signing and pavement markings. The pavement on these roadways was in poor condition, two of the lowest in the City. In 2021, the City also completed construction of the Carlson Boulevard and Central Avenue Pavement Rehabilitation Project. The project rehabilitated the roadway pavement, replaced traffic signal loop detectors, and enhanced traffic striping. Both roadways carry a significant

GMP Checklist Attachment 1 – West County Action Plan Implementation

		volume of traffic and are classified as arterial streets. In 2021, the City began construction of the Gladys-El Dorado-B Street Improvements Project. The project will rehabilitate the roadway pavement; reconstruct sections of sidewalk, curb, and gutter; install new and modified curb ramps; reconstruct valley gutters; and install enhanced traffic signing and pavement markings. The pavement on these roadways is currently in poor condition.
30	Comply with the CCTA Growth Management Program through monitoring of new development proposals and General Plan amendments, and allowing for collaboration and comment from other jurisdictions.	The City Public Works and Community Development Departments work closely together to review and process development proposals and General Plan amendments, and to ensure compliance with the CCTA Growth Management Program.
32	Investigate and support opportunities for using new technologies to reduce single-occupant vehicle travel and to use existing system capacity more efficiently; examples may include real-time ridesharing programs, online traveler information systems, smart highways, connected vehicles, and other technologies.	As noted under Action Item No. 21, the City continued participation in the operations for the I-80 Integrated Corridor Mobility (ICM). The ICM was activated in 2016 representing the Intelligent Transportation Systems in the State. The ICM includes technologies such as transit priority at ramp meters that assist bus transit and technologies such as lane use control on the freeway and trailblazer signs to use existing transportation system capacity more efficiently.
33	Support and implement the West County Subregional Transportation Mitigation Program (STMP), which generates funds to support specific capital improvements throughout West County.	The City adopted an updated STMP Ordinance in April 2019 and new fees went into effect in July 2019. During this reporting period, the City annually adopted the STMP fees as part of its Master Fee Schedule and collected STMP fees from development projects for transmittal to WCCTAC.
34	Improve the reliability and efficiency of bus service along San Pablo	See implementation under Action Nos. 1 and 54.

GMP Checklist Attachment 1 – West County Action Plan Implementation

	Avenue.	
35	Implement the recommendations of the Complete Streets plans that affect San Pablo Avenue.	Since the San Pablo Avenue Specific Plan including the Complete Streets Plan was under development, City staff has been seeking out opportunities to implement the anticipated San Pablo Avenue Complete Streets improvements including applying for and securing funding and developing designs for projects in several segments of the Plan area. In addition, as noted under Action Item Nos. 3 and 8, the City worked to develop the Del Norte TOD Complete Streets Improvements Project during the reporting period. The project limits span several streets around the BART Station including San Pablo Avenue, Eastshore Boulevard, Hill Street, Cutting Boulevard, and Knott Avenue. Project elements include new protected crossings for pedestrians, new context-sensitive bikeways, conversion of one-way to two-way streets and corresponding reduction in turning lanes to provide for multimodal transportation.
43	Implement the recommended actions in the I-80 Corridor System Management Plan (CSMP).	In 2021, City staff began participating on the I-80 Design Alternatives Analysis (DAA). The Metropolitan Transportation Commission (MTC) is collaborating with its partners to deliver a suite of near-term and low-cost operational efficiency projects to improve transit and carpool operations by reducing delay and serving more people in fewer vehicles. The purpose of the DAA is to evaluate a range of improvement options to address congestion in the corridor, including HOV/managed lanes. The assessment will identify and evaluate a range of near-term and mid-term operational improvements and demand management strategies, with a focus on improving higher occupancy modes of travel, such as express buses and carpools. The primary outcome of the DAA will be a set of near- and mid-term project concepts that could advance into project development and project delivery and would be competitive for funding opportunities.
45	Continue to evaluate long-term solutions to congestion around the El Cerrito del Norte BART station, with particular attention to methods that could improve local and regional transit and auto access to the station, along with improving multimodal access and circulation for transit-oriented development and	See response to Action Items Nos. 3, 8 and 35, specifically related to the Del Norte TOD Complete Streets Improvement Project.

GMP Checklist Attachment 1 – West County Action Plan Implementation

	businesses in the area.	
49	Support the investigation and development of innovative transportation-related technologies that could improve air quality and public health; examples include fueling/charging stations for alternative-fuel vehicles, new cleaner bus technology, software applications to facilitate ride-sharing, and many other opportunities.	The City regularly participates in WCCTAC and CCTA discussions regarding innovative transportation-related technologies that could improve air quality and public health. The City has an EV charging station at City Hall and, in 2021, installed one at the Recycling + Environmental Resources Center. The City annually participates in and promotes National Drive Electric Week and, in 2021, an Electric Vehicles educational workshop. In addition, the City continues to be a member of several JPAs that provide Property Assessed Clean Energy (PACE) Financing Programs to El Cerrito property owners. These programs help with financing or refinancing of the acquisition, installation, and improvement of energy efficiency, water conservation, renewable energy and electric vehicle charging infrastructure improvements permanently affixed to private or publicly-owned real property.
50	Implement the Express Bus recommendations from the West County High Capacity Transit Study	As noted under Action No. 1, City staff participated in the development of the West Contra Costa County Express Bus Implementation Plan, led by WCCTAC, to identify the opportunities for expanded express bus service from Hercules, Pinole, San Pablo, Richmond, and unincorporated West Contra Costa County communities to destinations in west Berkeley, Emeryville, Oakland, and San Francisco.
54	Participate in San Pablo Avenue Multimodal Corridor Project	As described under Action No. 1, during this reporting period, the City and other West Contra Costa agencies participated in the San Pablo Avenue Corridor Project. This is a multiagency effort to improve transit performance, implement complete streets, accommodate anticipated growth, and address competing demands along this critical regional corridor.

Jurisdiction	El Cerrito	
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Note: "+" indicates an optional field
Cells in grey contain auto-calculation formulas

(CCR Title 25 §6202)

Table A																			
Housing Development Applications Submitted																			
Project Identifier					Unit Types		Date Application Submitted	Proposed Units - Affordability by Household Incomes								Total Approved Units by Project	Total Disapproved Units by Project	Streamlining	Notes
1					2	3	4	5							6	7	8	9	10
Prior APN ⁺	Current APN	Street Address	Project Name ⁺	Local Jurisdiction Tracking ID ⁺	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Date Application Submitted (see instructions)	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Total PROPOSED Units by Project	Total APPROVED Units by project	Total DISAPPROVED Units by Project	Was APPLICATION SUBMITTED Pursuant to GC 65913.4(b)? (SB 35 Streamlining)	Notes ⁺
Summary Row: Start Data Entry Below								22	0	47	0	0	0	18	87	87	0	0	
	502062031	11690 SAN PABLO AVE	Mayfair Affordable		MH	R	9/3/2020	22		47					69	69		No	
	503402008	601 LEXINGTON AVE			5+	R	4/9/2020							6	6	6		No	
	502112037	1745 ELM ST			2 to 4	R	7/30/2020							2	2	2		No	
	504310012	211 COLUSA AVE			ADU	R	2/12/2020							1	1	1		No	
	504271006	102 RAMONA AVE			ADU	R	2/14/2020							1	1	1		No	
	502100032	1739 LEXINGTON AVE			ADU	R	4/8/2020							1	1	1		No	
	504192005	317 BEHRENS ST			ADU	R	8/12/2020							1	1	1		No	
	503440017	600 CLAYTON AVE			ADU	R	8/26/2020							1	1	1		No	
	505103021	7773 EARL CT			ADU	R	9/9/2020							1	1	1		No	
	502220004	1615 LIBERTY ST			ADU	R	1/26/2020							1	1	1		No	
	500210002	6332 BARRETT AVE			ADU	R	6/8/2020							1	1	1		No	
	501110017	7140 CUTTING BLVD			SFD	O	2/12/2020							1	1	1		No	
	503311017	835 GALVIN DR			SFD	O	6/29/2020							1	1	1		No	

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Jurisdiction	El Cerrito	
Reporting Year	2020	(Jan. 1 - Dec. 31)

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Housing Element Implementation
(CCR Title 25 §6202)

Note: "+" indicates an optional field
Cells in grey contain auto-calculation formulas

Table A2 Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units																									
Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement									Affordability by Household Incomes - Building Permits									
1					2	3	4								5	6	7							8	9
Prior APN*	Current APN	Street Address	Project Name*	Local Jurisdiction Tracking ID*	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Entitlement Date Approved	# of Units issued Entitlements	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Building Permits Date Issued	# of Units Issued Building Permits	
Summary Row: Start Data Entry Below							22	0	47	0	0	0	319		388	0	0	0	0	0	0	171		171	
	502062031	11690 SAN PABLO AVE	MAYFAIR (AFFORDABLE)		MH	R	22		47					11/18/2020	69									0	
	503394024 and 503394026	10290 SAN PABLO AVE	VITAL APARTMENTS		MH	R							54	3/4/2020	54									0	
	502411021	11048 & 11060 SAN PABLO AVE	GRIFFIN		MH	R							183	3/4/2020	183									0	
	503233032 and 503233007	921 KEARNEY ST	921 KEARNEY		MH	R							59	3/4/2020	59									0	
	510045006	5730 EL DORADO ST			MH	R							5	11/18/2020	5									0	
	503402008	601 LEXINGTON AVE			5+	R							6	7/1/2020	6									0	
	502112037	1745 ELM ST			2 to 4	R							2	9/2/2020	2									0	
	504310012	211 COLUSA AVE			ADU	R							1	2/12/2020	1							1	6/18/2020	1	
	504271006	102 RAMONA AVE			ADU	R							1	2/14/2020	1									0	
	502100032	1739 LEXINGTON AVE			ADU	R							1	4/8/2020	1									0	
	504192005	317 BEHRENS ST			ADU	R							1	8/12/2020	1									0	
	503440017	600 CLAYTON AVE			ADU	R							1	8/26/2020	1									0	
	505103021	7773 EARL CT			ADU	R							1	9/9/2020	1									0	
	502220004	1615 LIBERTY ST			ADU	R							1	1/26/2020	1									0	
	500210002	6332 BARRETT AVE			ADU	R							1	6/8/2020	1									0	
	501110017	7140 CUTTING BLVD			SFD	O							1	2/12/2020	1							1	8/30/2020	1	
	503311017	835 GALVIN DR			SFD	O							1	6/29/2020	1									0	
	502062029	11600 SAN PABLO AVE	MAYFAIR		MH	R									0							153	3/4/2020	153	
	502290017	6831 GLADYS AVE			ADU	R									0							1	3/2/2020	1	
	502290017	6831A GLADYS AVE			ADU	R									0							1	3/23/2020	1	
	504393005	7501 ERROL DR 7501A			ADU	R									0							1	6/22/2020	1	
	509023008	5236 CYPRESS AVE			ADU	R									0							1	8/19/2020	1	
	501470031	6880 CUTTING BLVD			ADU	R									0							1	8/26/2020	1	
	505181008	1415 DEVONSHIRE DR			ADU	R									0							1	9/15/2020	1	
	504151009	423 LEXINGTON AVE			ADU	R									0							1	11/23/2020	1	
	502430023	1330 LIBERTY ST			ADU	R									0							1	7/15/2020	1	
	504072030	538 NORVELL ST			ADU	R									0							1	8/24/2020	1	
	503241020	930 ELM ST			ADU	R									0							1	9/3/2020	1	
	573040027	1477 A RIFLE RANGE RD			ADU	R									0							1	1/21/2020	1	
	502113018	6515 BLAKE ST			ADU	R									0							1	7/14/2020	1	
	502330008	1431 SCOTT ST			SFD	O									0							1	6/9/2020	1	
	505221043	7750 MOESER LANE			SFD	O									0							1	10/8/2020	1	
	505221044	7760 MOESER LANE			SFD	O									0							1	10/8/2020	1	
	503460020	7307 EUREKA AVE			SFD	O									0							1	10/14/2020	1	
	503232021	938 KEARNEY ST			MH	O									0									0	
	510037002	5802 EL DORADO ST BLDG 300	EL DORADO TOWNHOMES		MH	O									0									0	
	510037002	5802 EL DORADO ST BLDG 300	EL DORADO TOWNHOMES		ADU	R																			
	503330031	762 COLUSA AVE			ADU	R									0									0	
	504112026	444 RICHMOND ST			SFD	O									0									0	
	505301045	942 ARLINGTON BLVD			SFD	O									0									0	
	505351015	8558 BETTY LN			SFD	O									0									0	

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Table A2 (Continued)

Project Identifier	Affordability by Household Incomes - Certificates of Occupancy									Streamlining	Infill	Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions	Term of Affordability or Deed Restriction	Demolished/Destroyed Units			Notes	
1	10							11	12	13	14	15	16	17	18	19	20			21
Street Address	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Certificates of Occupancy or other forms of readiness (see instructions) <u>Date Issued</u>	# of Units issued Certificates of Occupancy or other forms of readiness	How many of the units were Extremely Low Income?*	Was Project APPROVED using GC 65913.4(b)? (SB 35 Streamlining) Y/N	Infill Units? Y/N*	Assistance Programs for Each Development (see instructions)	Deed Restriction Type (see instructions)	For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable (see instructions)	Term of Affordability or Deed Restriction (years) (if affordable in perpetuity enter 1000)*	Number of Demolished/Destroyed Units*	Demolished or Destroyed Units*	Demolished/Destroyed Units Owner or Renter*	Notes*
w	0	0	0	0	0	0	21		19	7	0						0	0	0	
11690 SAN PABLO AVE									0	7	N	Y		Other	NA	55				This is an amendment of a previously approved entitlement for 67 affordable units. This amended entitlement is for two development alternatives for eith 69 or 74 units. Deed restrction through Development and Disposition Agreement with City.
10290 SAN PABLO AVE									0		N	Y								
11048 & 11060 SAN PABLO AVE									0		N	Y								This is an amendment of a previously approved entitlement for 173 units in 2019 at this site
921 KEARNEY ST									0		N	Y								
5730 EL DORADO ST									0		N	Y								
601 LEXINGTON AVE									0		N	Y								
1745 ELM ST									0		N	Y								
211 COLUSA AVE									0		N	Y								
102 RAMONA AVE									0		N	Y								
1739 LEXINGTON AVE									0		N	Y								
317 BEHRENS ST									0		N	Y								
600 CLAYTON AVE									0		N	Y								
7773 EARL CT									0		N	Y								
1615 LIBERTY ST									0		N	Y								
6332 BARRETT AVE									0		N	Y								
7140 CUTTING BLVD									0		N	Y								
835 GALVIN DR									0		N	Y								
11600 SAN PABLO AVE									0		N	Y								
6831 GLADYS AVE									0		N	Y								
6831A GLADYS AVE									0		N	Y								
7501 ERROL DR 7501A									0		N	Y								
5236 CYPRESS AVE									0		N	Y								
6880 CUTTING BLVD									0		N	Y								
1415 DEVONSHIRE DR									0		N	Y								
423 LEXINGTON AVE									0		N	Y								
1330 LIBERTY ST									0		N	Y								
538 NORVELL ST									0		N	Y								
930 ELM ST									0		N	Y								
1477 A RIFLE RANGE RD									0		N	Y								
6515 BLAKE ST									0		N	Y								
1431 SCOTT ST									0		N	Y								
7750 MOESER LANE									0		N	Y								
7760 MOESER LANE									0		N	Y								
7307 EUREKA AVE									0		N	Y								
938 KEARNEY ST							3	8/4/2020	3		N	Y								
5802 EL DORADO ST BLDG 300							12	11/23/2020	12		N	Y								
5802 EL DORADO ST BLDG 300							2	11/23/2020			N	Y								This site is listed twice because these are 2 ADUs associated with 2 of the townhomes constructed at this site
762 COLUSA AVE							1	9/22/2020	1		N	Y								
444 RICHMOND ST							1	2/13/2020	1		N	Y								
942 ARLINGTON BLVD							1	9/29/2020	1		N	Y								
8558 BETTY LN							1	1/13/2020	1		N	Y								

Jurisdiction	El Cerrito	
Reporting Year	2020	(Jan. 1 - Dec. 31)

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(CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
Please contact HCD if your data is different than the material supplied here

Table B													
Regional Housing Needs Allocation Progress													
Permitted Units Issued by Affordability													
		1	2									3	4
Income Level		RHNA Allocation by Income Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	100			62							62	38
	Non-Deed Restricted												
Low	Deed Restricted	63	6									6	57
	Non-Deed Restricted												
Moderate	Deed Restricted	69	13									13	56
	Non-Deed Restricted												
Above Moderate		166	120	9	12	18	136	171				466	
Total RHNA		398											
Total Units			139	9	74	18	136	171				547	151

Note: units serving extremely low-income households are included in the very low-income permitted units totals

Cells in grey contain auto-calculation formulas

Attachment 3a

Jurisdiction	El Cerrito	
Reporting Year	2020	(Jan. 1 - Dec. 31)

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(CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

[illegible]

Attachment 3a

Agenda Item No. 5.B.
Attachment 2

Jurisdiction	El Cerrito	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	01/31/2015 - 01/31/2023

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Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

(CCR Title 25 §6202)

Table A
Housing Development Applications Submitted

[illegible]

Attachment 3a

Jurisdiction	El Cerrito	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	01/01/2015 - 01/01/2020

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(CCR Title 25 §6202)

Note: "+" indicates an optional field
Cells in grey contain auto-calculation formulas

[illegible]

Attachment 3a

Jurisdiction	El Cerrito
Reporting Year	2021 (Jan. 1 - Dec. 31)
Planning Period	5th Cycle 01/31/2015 - 01/31/2023

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation (CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
Please contact HCD if your data is different than the material supplied here

Table B Regional Housing Needs Allocation Progress Permitted Units Issued by Affordability													
		1	2									3	4
Income Level		RHNA Allocation by Income Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	100	-	-	62	-	-	-	-	-	-	62	38
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-		
Low	Deed Restricted	63	6	-	-	-	-	-	-	-	-	6	57
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-		
Moderate	Deed Restricted	69	13	-	-	-	-	-	-	-	-	13	56
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-		
Above Moderate		166	120	9	12	18	136	171	56	-	-	522	-
Total RHNA		398											
Total Units			139	9	74	18	136	171	56	-	-	603	151

Note: units serving extremely low-income households are included in the very low-income permitted units totals and must be reported as very low-income units.

Please note: For the last year of the 5th cycle, Table B will only include units that were permitted during the portion of the year that was in the 5th cycle. For the first year of the 6th cycle, Table B will include units that were permitted since the start of the planning period.

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

Attachment 3a

Jurisdiction	El Cerrito	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	01/31/2015 - 01/31/2023

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

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Annual Progress Report on the General Plan 2020

March 2021

City of El Cerrito
Community Development Department
10890 San Pablo Avenue
El Cerrito, CA 94530

INTRODUCTION

As required by Government Code Section 65400 (b), every city must submit an annual progress report to their legislative body, the Governor's Office of Planning and Research (OPR), and the Department of Housing and Community Development (HCD) on the implementation status of their General Plan. The annual report must also include discussion on the City's progress in providing its required share of affordable housing pursuant to Government Code Section 65584 and its efforts to remove governmental constraints for the maintenance, improvement and development of affordable housing per Section 65583.c(3) of the California Government Code.

This General Plan Annual Progress Report covers the period from January 1, 2020 to December 31, 2020.

The purpose for the Annual Progress Report is to assess how the General Plan is being implemented in accordance with adopted goals, policies and implementation measures; identify any necessary adjustments or modifications to the General Plan as a means to improve local implementation; provide a clear correlation between land use decisions that have been made during the 12-month reporting period and the goals, policies and implementation measures contained in the General Plan; and, to provide information regarding local agency progress in meeting its share of regional housing needs.

BACKGROUND

On August 30, 1999, the El Cerrito City Council adopted the City's current General Plan for implementation. The General Plan has nine elements contained within four separate chapters: Community Development and Design, Transportation and Circulation, Public Facilities and Services, Resources and Hazards. The General Plan contains the seven state-required elements which are land use, circulation, housing, conservation, open space, safety and noise. The State allows the combining of elements or the addition of new elements as long as the required seven elements are present in some fashion.

The General Plan is the City's vision for achieving more balanced residential, commercial, and civic uses within the city. The process of preparing the General Plan took place in 1998 and 1999 as the City embarked on a program to bring its 1975 General Plan up to date so that it could better meet future challenges. The process resulted in the following ten key principles designed to improve the quality of development and the long-term fiscal health of the City so that it can remain an attractive place to live and work:

1. No major changes in land-use patterns are expected to occur.
2. Emphasis will be on quality of development.
3. Incentives, if used, will have clear criteria and limits.
4. Emphasis will be on impacts of development, not on the type of development itself.
5. Increased residential development, where allowed, must be done with care in order to enhance neighborhoods.
6. New development in the San Pablo Avenue Corridor will be encouraged to take place in mixed-use activity centers that may extend up selected perpendicular streets in order to allow a more pedestrian friendly environment.

Attachment 3b

7. The preservation and enhancement of natural features – trees, creeks, natural open space areas – and historical features will be a high priority for the City.
8. The City should have distinct destination areas, including commercial areas, a civic center and community meeting places.
9. Development should contribute to the fiscal health of the City while minimizing adverse impacts.
10. Access should be improved by balancing automobile use with improved transit, bicycle, and pedestrian opportunities.

The General Plan sets forth the City's policies regarding the types and locations of future land uses and activities. It describes the desired character and quality of development as well as the process for how development should proceed.

While this General Plan can address many City issues, factors beyond El Cerrito's control have significant influence over its future land use and development patterns:

- Market forces play an important role in determining what types of uses are economically feasible and, therefore, built.
- Land use and transportation decisions in other cities and counties, and by state and regional agencies, affect El Cerrito.
- Our system of property rights places certain limitations on what cities can do in prescribing future land uses.
- California environmental law requires that we designate land uses in accordance with available infrastructure capacity (streets, sewer, water, natural resources, etc.).

Thus, in creating the current General Plan, El Cerrito went through a process that ascertained the community's values for future land uses and activities, and balanced these values with market factors, city revenues, environmental constraints, and private property rights.

The El Cerrito General Plan reflects the aspirations and values of El Cerrito's residents and their elected representatives. The City Council and Planning Commission use the Plan in considering land use and planning-related decisions. City staff uses the Plan on a day-to-day basis to administer and regulate land use and development activity. Citizens can use the Plan to understand the City's approach to regulating development, protecting resources, and upholding community values.

GENERAL PLAN ADOPTION AND AMENDMENTS

1. Adoption Dates of Mandatory General Plan Elements

General Plan Element	Latest Adoption
Land Use	1999
Circulation	1999
Housing	2015
Open Space	1999
Conservation	1999

Safety
Noise

1999
1999

2. List of General Plan Amendments

- The 2013 Growth Management Element Update.
- 2014 amendments to enable adoption of the San Pablo Avenue Specific Plan, including amendments to Chapter 2: Strategic Approach, Chapter 4: Community Development and Design, and Chapter 5: Transportation and Circulation and amendments to the General Plan land use map.
- The 2015-2023 Housing Element.

GENERAL PLAN UPDATES

Overall General Plan Update

At this time, funding for a General Plan update must be identified.

GENERAL PLAN IMPLEMENTATION

Chapter 4: Community Development and Design

Land Use

Goal LU1: A high-quality residential character within El Cerrito.

The City continued to implement the 2008 Zoning Ordinance and the 2014 San Pablo Avenue Specific Plan, which promote a high-quality of development. In 2020, the City issued 960 building permits, took in 1,088 building permit applications and conducted 6,291 building inspections and 169 rental housing inspections. It also reviewed 153 planning entitlements.

Goal LU2: A land use pattern and mix of uses that contribute to the financial health and stability of the community.

The City continued to implement the San Pablo Avenue Specific Plan and processed several land use applications in the Specific Plan area that represented a range of land uses. This included seven Tier I Design Review applications that improved the façades, added signs and generally improved storefronts of many new and existing businesses. In 2020, three new applications were submitted to the City for new multifamily development projects, of which two of those applications were proposing amendments to their existing entitlements. Because one of the projects proposed two different alternatives there will either be a total of 647 or 652 new dwelling units.

In 2020, the City also entered into a funding agreement for grant funding to assist in the preparation of program Supplemental Environmental Impact Report (SEIR) for the San Pablo Avenue Specific Plan update. In 2020, the City was awarded a LEAP grant to help fund the City's Housing Element update. These upcoming updates will allow for continued development pursuant to the Specific Plan, building on the plan's success, to date.

Attachment 3b

Goal LU3: A development pattern that enhances a strong sense of community.

Implementation of the San Pablo Avenue Specific Plan continued to move forward. In 2020, the Design Review Board approved two new residential development projects and approved two amended applications for mixed use projects within the Specific Plan area. These projects represent entitlement of a total of 125 or 130 new residential units. The project at 11690 San Pablo was first approved by the Planning Commission and Design Review Board in 2017, but in 2020 the Planning Commission and Design Review Board both approved a revision which would increase the amount of affordable housing units from 67 to either 69 or 74 units. One of the four projects (11048/11060 San Pablo Ave.) was first approved by the Planning Commission in 2018 and then by the Design Review Board in 2019. Due to greatly escalating construction costs the project proposed modifications to the existing entitlements, this would allow the project to eliminate subterranean parking, increase the building height, and allow the creation of ten additional units. These modifications were approved by the Planning Commission and the Design Review Board in 2020. The Planning Commission approved the other two projects in 2020 (921 Kearney Street.) and (10290 & 10296 San Pablo Ave.). Both projects were then subsequently approved by the Design Review Board in 2020 as well.

The project at 11048/11060 San Pablo Avenue is expected to add activity to the City's Midtown area with a publicly accessible bike station, a publicly accessible pedestrian path connecting San Pablo Avenue and the Ohlone Greenway, and public open space adjacent to the Ohlone Greenway. All four projects will enhance the sense of place along San Pablo Avenue and add activity to the City's major corridor. These projects will add publicly accessible open space along San Pablo Avenue or pay a fee to allow for the development of new open space and enhancement of existing open spaces. These open spaces will serve as important amenities for the community.

Goal LU4: A safe, attractive, and interesting community

The City continued to implement community policing to promote public safety.

The City's building projects, both large and small were subject to a vigorous review and inspection process.

The City's Arts and Culture Commission continued to promote efforts to support public art in the community.

In 2020, the Planning Commission and Design Review Board approved two projects (921 Kearney Street and 10290 San Pablo Avenue) which will provide public art as part of the projects.

Goal LU5: A land use pattern and types of development that support alternatives for the movement of people, goods, and ideas.

The City continued implementation of San Pablo Avenue Specific Plan including identifying sources of funding for the Complete Streets component of the Plan which addresses the safety and usability of streets in the plan area. The City's Transportation Impact Fee (TIF), which was adopted in January 2019, after a public hearing in December

Attachment 3b

2018 (see discussion under Goal GM4) will provide funding for improvements in the Complete Streets chapter of the Specific Plan.

In addition, the City continued to implement the Active Transportation Plan, which promotes transportation modes that are alternatives to the automobile.

Goal LU6: Development patterns that promote energy efficiency, conservation of natural resources, and use of renewable rather than nonrenewable resources.

The City continued to implement the Zoning Ordinance, updated in 2008, and the San Pablo Avenue Specific Plan, adopted in 2014. The Specific Plan puts a focus on more intense development within the Plan area and specifically near the City's two BART stations. By focusing development near existing public transportation infrastructure, the San Pablo Avenue Specific Plan aims to achieve mode shift, reduce dependence on automobile trips and increasing public transportation, bicycle and pedestrian trips.

The City continued to implement the Climate Action Plan which identifies energy efficiency and efficient development patterns as methods to achieve the City's greenhouse gas reduction targets. The City also continued to monitor and evaluate energy use in the organization's operations to identify opportunities to reduce usage, greenhouse gas emissions, and costs.

The City continued to implement the California Green Building Standards Code, which encourages energy efficiency and use of renewable resources.

In 2020, the City continued to implement a property transfer tax and offered a rebate program for qualifying energy and water conservation measures and for seismic upgrades.

Community Design

Goal CD1: A city organized and designed with an overall attractive, positive image and "sense of place."

The City continued to implement the San Pablo Avenue Specific Plan which promotes high-quality development along San Pablo Avenue in order to promote vibrant public spaces and enhance the sense of place. The Specific Plan also requires the provision of (or a fee, in lieu) publicly accessible open space in larger projects. Development of new open spaces along San Pablo Avenue will further enhance the attractiveness and sense of place along the City's primary mixed use corridor.

Goal CD2: A city with attractive, safe, and functional streets, parking areas, and pedestrian walkways.

In 2020, the City continued to implement the El Cerrito Active Transportation Plan. The plan provides a blueprint for continuing the City's investment in improving safety and providing facilities and infrastructure for bicyclists and pedestrians, based on the changing demands and standards as well as the current goals of the City.

Attachment 3b

The City continued to implement the Urban Greening Plan in 2020. The Plan aims to identify needs, opportunities and strategies for creating a greener, more environmentally sustainable and livable City by enhancing El Cerrito's public places and open spaces.

The City has also continued implementation of the Green Infrastructure Plan, approved by the El Cerrito City Council in 2019, to add stormwater facilities to public spaces while making streets more attractive for pedestrians and cyclists.

Goal CD3: A city with attractive landscaping of public and private properties, open space, and public gathering spaces.

The Design Review Board continued to review new landscaping plans on private properties.

The City continued to implement the Urban Greening Plan in 2020. The Plan aims to identify needs, opportunities and strategies for creating a greener, more environmentally sustainable and livable City by enhancing El Cerrito's public places and open spaces.

Goal CD4: Well designed buildings that are compatible with their surroundings.

The City continued to implement the Design Review process pursuant to the Zoning Ordinance and the San Pablo Avenue Specific Plan to ensure that new development is well-designed.

Goal CD5: A design process that achieves design objectives while being efficient and allowing for flexibility.

The City continued to utilize the design review process to achieve the General Plan goals above. Design review in the City of El Cerrito is intended to encourage high-quality design, well-crafted and maintained buildings and landscaping, the use of higher-quality building materials, and attention to the design and execution of building details and amenities in both public and private projects. The San Pablo Avenue Specific Plan's Tier IV Design Review process is intended to provide flexibility for projects that do not comply with all development standards in the Specific Plan.

Goal CD6: An urban form that sustains a vital commercial community to meet the diverse needs of the local and regional population.

The City continued to implement the San Pablo Avenue Specific Plan. It encourages mixed use development including commercial uses in addition to intensified residential uses along San Pablo Avenue. The plan strives to create a range of residential unit types which will provide diverse housing types along the Avenue. The new residents of these units will help support successful commercial businesses along San Pablo Avenue.

Housing

See attachment for Housing Element annual report

Growth Management

Attachment 3b

Goal GM1: A coordinated regional and sub-regional planning system that provides better service and less congestion for residents of El Cerrito.

The City continued to serve on the West Contra Costa Transportation Advisory Committee (WCCTAC), Technical Advisory Committee and Contra Costa Transportation Authority (CCTA), Technical Coordinating Committee on planning and funding efforts for regional transportation improvements in Contra Costa County. City staff provided input on various planning and design studies for the region including the WCCTAC's West Contra Costa County Express Bus Implementation Plan, WCCTAC's San Pablo Avenue Multimodal Corridor Study Phase 2 Study, and the CCTA Growth Management Program's SB743 Update to integrate vehicle miles traveled (VMT) CEQA thresholds and Implementation Guide Update.

City staff also commented on the update to West County Subregional Transportation Mitigation Program (STMP) to be consistent with new state law exempts Accessory Dwelling Units (ADUs) under a certain size from impact fees.

City staff continued to monitor and coordinate with Caltrans and other agencies on operations of the I-80 Integrated Corridor Mobility Project, a multi-agency effort to ease congestion on Interstate 80 and improve traffic flow on San Pablo Avenue. In addition, City staff was asked to participate in the I-80 Design Assessment Alternative Study focusing on improving conditions for transit and HOVs.

Finally, the City collaborated with Caltrans, CCTA, WCCTAC and City of Richmond to submit a State Active Transportation Program grant application for the Central Avenue I-80 undercrossing pedestrian and bicycle improvements.

Goal GM2: Compliance with applicable level of service standards.

The City, through the CEQA review process, continued to ensure that new development meets the level of service standards in the General Plan and San Pablo Avenue Specific Plan.

The City continued to implement the San Pablo Avenue Specific Plan. The Plan adopted new service standards for streets within the plan area. These service standards are in greater compliance with the City's complete streets goals.

As noted above, City staff collaborated with other public agencies in Contra Costa County on the update to the CCTA Growth Management Program to integrate SB743. This state legislation changed CEQA evaluation methods for transportation from level of service (LOS) to vehicle miles traveled (VMT). The CCTA, with input from local and sub-regional agencies, developed a countywide evaluation method and recommended VMT significance criteria, and is now working on a model mitigation program. The City is looking into adopting VMT significance criteria and related mitigation measures based on the CCTA recommendations.

Goal GM3: Timely review of projects that are heavy traffic generators.

Attachment 3b

All development projects processed by the City are evaluated against and comply with applicable service standards. All applications regardless of traffic generation are processed in a timely fashion.

Goal GM4: Effective community-wide programs to reduce traffic impacts of new projects.

City staff developed and the City Council adopted the El Cerrito Transportation Impact Fee (TIF) Program in January 2019 to ensure new development pays its fair share of the transportation improvements needed to accommodate growth in El Cerrito. In Fiscal Year 2019-20, the City collected approximately \$453,029 in fees for the TIF Program. The list of potential capital improvements eligible for funding with the TIF is based on prior planning studies completed to support the City's growth and the impact of that growth on the transportation system, as well as to support the City's Climate Action and Active Transportation goals. The focus of these improvements is to connect El Cerrito residents to employment and activity centers and major transit facilities within the City and in neighboring jurisdictions. These improvements focus on San Pablo Avenue, the City's primary transportation corridor serving all modes. More specifically, the TIF project list is a selection of projects from the following City-Council adopted plans: San Pablo Avenue Specific Plan, Active Transportation Plan and Ohlone Greenway Master Plan.

Goal GM5: An effective system of providing urban services.

The City continued to offer a high-level of services to residents and the City continued to work with other agencies (such as the Stege Sanitary District) to ensure that services are provided effectively.

Chapter 5: Transportation and Circulation

Goal T1: A transportation system that allows safe and efficient travel by a variety of modes and promotes the use of alternatives to the single-occupant vehicle.

In 2020, the City continued implementation of the El Cerrito Active Transportation Plan. The Plan provides a blueprint for continuing the City's investment in improving safety and providing facilities and infrastructure for bicyclists and pedestrians, based on the changing demands and standards as well as the current goals of the City.

The City also continued to implement the San Pablo Avenue Specific Plan, specifically the Complete Streets component to encourage of all modes of transportation and creates opportunities to maximize mode shift away auto use and towards transit use, walking and biking.

These efforts included developing concept and detailed designs for projects in several areas of town as described below.

- Uptown Complete Street Improvements – design development for the San Pablo Avenue Complete Streets Improvement at and adjacent to the San Pablo Avenue/Cutting Boulevard to ensure planned transportation improvements were coordinated with development frontage improvements. Final memorandum was completed in February 2020.

**Agenda Item No. 5.B.
Attachment 1**



Annual Progress Report on the General Plan 2021

March 2021

City of El Cerrito
Community Development Department
10890 San Pablo Avenue
El Cerrito, CA 94530

INTRODUCTION

As required by Government Code Section 65400 (b), every city must submit an annual progress report to their legislative body, the Governor's Office of Planning and Research (OPR), and the Department of Housing and Community Development (HCD) on the implementation status of their General Plan. The annual report must also include discussion on the City's progress in providing its required share of affordable housing pursuant to Government Code Section 65584 and its efforts to remove governmental constraints for the maintenance, improvement and development of affordable housing per Section 65583.c(3) of the California Government Code.

This General Plan Annual Progress Report covers the period from January 1, 2021 to December 31, 2021.

The purpose for the Annual Progress Report is to assess how the General Plan is being implemented in accordance with adopted goals, policies and implementation measures; identify any necessary adjustments or modifications to the General Plan as a means to improve local implementation; provide a clear correlation between land use decisions that have been made during the 12-month reporting period and the goals, policies and implementation measures contained in the General Plan; and, to provide information regarding local agency progress in meeting its share of regional housing needs.

BACKGROUND

On August 30, 1999, the El Cerrito City Council adopted the City's current General Plan for implementation. The General Plan has nine elements contained within four separate chapters: Community Development and Design, Transportation and Circulation, Public Facilities and Services, Resources and Hazards. The General Plan contains the seven state-required elements which are land use, circulation, housing, conservation, open space, safety and noise. The State allows the combining of elements or the addition of new elements as long as the required seven elements are present in some fashion.

The General Plan is the City's vision for achieving more balanced residential, commercial, and civic uses within the city. The process of preparing the General Plan took place in 1998 and 1999 as the City embarked on a program to bring its 1975 General Plan up to date so that it could better meet future challenges. The process resulted in the following ten key principles designed to improve the quality of development and the long-term fiscal health of the City so that it can remain an attractive place to live and work:

1. No major changes in land-use patterns are expected to occur.
2. Emphasis will be on quality of development.
3. Incentives, if used, will have clear criteria and limits.
4. Emphasis will be on impacts of development, not on the type of development itself.
5. Increased residential development, where allowed, must be done with care in order to enhance neighborhoods.
6. New development in the San Pablo Avenue Corridor will be encouraged to take place in mixed-use activity centers that may extend up selected perpendicular streets in order to allow a more pedestrian friendly environment.

Attachment 3b

7. The preservation and enhancement of natural features – trees, creeks, natural open space areas – and historical features will be a high priority for the City.
8. The City should have distinct destination areas, including commercial areas, a civic center and community meeting places.
9. Development should contribute to the fiscal health of the City while minimizing adverse impacts.
10. Access should be improved by balancing automobile use with improved transit, bicycle, and pedestrian opportunities.

The General Plan sets forth the City's policies regarding the types and locations of future land uses and activities. It describes the desired character and quality of development as well as the process for how development should proceed.

While this General Plan can address many City issues, factors beyond El Cerrito's control have significant influence over its future land use and development patterns:

- Market forces play an important role in determining what types of uses are economically feasible and, therefore, built.
- Land use and transportation decisions in other cities and counties, and by state and regional agencies, affect El Cerrito.
- Our system of property rights places certain limitations on what cities can do in prescribing future land uses.
- California environmental law requires that we designate land uses in accordance with available infrastructure capacity (streets, sewer, water, natural resources, etc.).

Thus, in creating the current General Plan, El Cerrito went through a process that ascertained the community's values for future land uses and activities, and balanced these values with market factors, city revenues, environmental constraints, and private property rights.

The El Cerrito General Plan reflects the aspirations and values of El Cerrito's residents and their elected representatives. The City Council, Planning Commission and staff use the Plan in considering land use and planning-related decisions. City staff uses the Plan on a day-to-day basis to administer and regulate land use and development activity. Citizens can use the Plan to understand the City's approach to regulating development, protecting resources, and upholding community values.

GENERAL PLAN ADOPTION AND AMENDMENTS

1. Adoption Dates of Mandatory General Plan Elements

General Plan Element	Latest Adoption
Land Use	1999
Circulation	1999
Housing	2015
Open Space	1999
Conservation	1999

Safety	1999
Noise	1999

2. List of General Plan Amendments

- The 2013 Growth Management Element Update.
- 2014 amendments to enable adoption of the San Pablo Avenue Specific Plan, including amendments to Chapter 2: Strategic Approach, Chapter 4: Community Development and Design, and Chapter 5: Transportation and Circulation and amendments to the General Plan land use map.
- The 2015-2023 Housing Element.

GENERAL PLAN UPDATES

Overall General Plan Update

At this time, funding for a General Plan update must be identified.

GENERAL PLAN IMPLEMENTATION

Chapter 4: Community Development and Design

Land Use

Goal LU1: A high-quality residential character within El Cerrito.

The City continued to implement the 2008 Zoning Ordinance and the 2014 San Pablo Avenue Specific Plan, which promote a high-quality of development. In 2021, the City issued 1,318 building permits, took in 1,460 building permit applications, conducted 6,684 building inspections, and 169 rental housing inspections. It also reviewed 180 planning entitlements.

Goal LU2: A land use pattern and mix of uses that contribute to the financial health and stability of the community.

The City continued to implement the San Pablo Avenue Specific Plan and processed several land use applications in the Specific Plan area that represented a range of land uses, including a preschool and mixed use project. This included eight Tier I Design Review applications that improved the façades, added signs and generally improved storefronts of many new and existing businesses. In 2021, two new applications were submitted to the City for new multifamily development projects, which propose 108 new dwelling units.

New developments often entail a transfer of property and are reassessed both at transfer and upon development and contribute substantially higher property taxes to the City than the previous uses, as well as providing both opportunities for new businesses (for properties containing commercial and/or live work space) and new customers and pedestrian-traffic for existing commercial properties and businesses.

Attachment 3b

In 2021, the City continued to use grant funding to assist in the preparation of program Supplemental Environmental Impact Report (SEIR) for the San Pablo Avenue Specific Plan update. In 2021, the City also initiated use of a Local Early Action Planning (LEAP) from the California Department of Housing and Community Development grant to help fund the City's Housing Element update. These upcoming updates will allow for continued development pursuant to the Specific Plan, building on the plan's success, to date.

Goal LU3: A development pattern that enhances a strong sense of community.

Implementation of the San Pablo Avenue Specific Plan continued to move forward. In 2021, the Design Review Board approved one new residential development project within the Specific Plan area. This project represents an entitlement of a total 45 new residential units and 1,841 square feet of ground floor commercial space. Five of these residential units will be affordable to moderate income households. This project at 6501 Fairmont Ave was approved by the Design Review Board on December 1, 2021.

The project at 6501 Fairmont Ave is expected to add activity to the City's Downtown area with a publicly accessible bike parking, a 16-foot sidewalk consisting of an 8-foot activity zone (e.g., outdoor seating, dining), and adjoining pedestrian path (widened to 8-feet), and new public 'parklet'. This project will enhance the sense of place along Fairmont Avenue and add activity to the City's major corridor. These new spaces will serve as important amenities for the community.

Goal LU4: A safe, attractive, and interesting community

The City continued to implement community policing to promote public safety.

The City's building projects, both large and small were subject to a vigorous review and inspection process.

The City's Arts and Culture Commission continued to promote efforts to support public art in the community.

In 2021, the Design Review Board approved one project (6501 Fairmont Ave) which will either provide public art as part of the project or make an in-lieu contribution equal to one percent of development cost.

Goal LU5: A land use pattern and types of development that support alternatives for the movement of people, goods, and ideas.

The City continued implementation of San Pablo Avenue Specific Plan including identifying sources of funding for the Complete Streets component of the Plan which addresses the safety and usability of streets in the plan area. The City's Transportation Impact Fee (TIF), which was adopted in January 2019, after a public hearing in December 2018 (see discussion under Goal GM4) will provide funding for improvements in the Complete Streets chapter of the Specific Plan. Notably, in 2021 the San Pablo Avenue Green Stormwater Spine Project was completed, adding a new separated bike lane along a small portion of San Pablo Avenue.

Attachment 3b

In addition, the City continued to implement the Active Transportation Plan, which promotes transportation modes that are alternatives to the automobile.

Goal LU6: Development patterns that promote energy efficiency, conservation of natural resources, and use of renewable rather than nonrenewable resources.

The City continued to implement the Zoning Ordinance, adopted in 2008, and the San Pablo Avenue Specific Plan, adopted in 2014. The Specific Plan puts a focus on more intense development within the Plan area and specifically near the City's two BART stations. By focusing development near existing public transportation infrastructure, the San Pablo Avenue Specific Plan aims to achieve mode shift, reduce dependence on automobile trips and increasing public transportation, bicycle and pedestrian trips.

The City continued to implement the Climate Action Plan which identifies encouraging higher-density, transit-oriented development and improving pedestrian and bicycle infrastructure to reduce overall vehicle miles traveled and resource conservation measures to achieve greater energy and water efficiency as methods to achieve the City's greenhouse gas reduction targets. The City also continued to monitor and evaluate energy use in the organization's operations to identify opportunities to reduce usage, greenhouse gas emissions, and costs.

The City continued to implement the California Green Building Standards Code, which requires high levels of energy efficiency in new construction.

In 2021, the City continued to implement a property transfer tax and offered a rebate program for qualifying energy and water conservation measures and for seismic upgrades. In 2021, 15 properties utilized this rebate.

Community Design

Goal CD1: A city organized and designed with an overall attractive, positive image and "sense of place."

The City continued to implement the San Pablo Avenue Specific Plan which promotes high-quality development along San Pablo Avenue in order to promote vibrant public spaces and enhance the sense of place. The Specific Plan also requires the provision of publicly accessible open space in larger projects, or payment of an in-lieu fee for the City to invest in open space. Development of new open spaces along San Pablo Avenue and improvements to adjacent open spaces, such as the Ohlone Greenway, will further enhance the attractiveness and sense of place along the City's primary mixed use corridor.

Goal CD2: A city with attractive, safe, and functional streets, parking areas, and pedestrian walkways.

In 2021, the City continued to implement the El Cerrito Active Transportation Plan. The plan provides a blueprint for continuing the City's investment in improving safety and providing facilities and infrastructure for bicyclists and pedestrians, based on the changing demands and standards as well as the current goals of the City.

Attachment 3b

The City has also continued implementation of the Green Infrastructure Plan, approved by the El Cerrito City Council in 2019, to add stormwater facilities to public spaces while making streets more attractive for pedestrians and cyclists. In 2021, construction was completed on the San Pablo Avenue Green Stormwater Spine Project, which was included in the Urban Greening Plan.

Projects within the Specific Plan area are required to improve their sidewalk frontages. The Mayfair development near del Norte which is nearly complete also adds a public pedestrian “mew” or mid-block walkway.

Goal CD3: A city with attractive landscaping of public and private properties, open space, and public gathering spaces.

The Design Review Board continued to review new landscaping plans on private properties within the Specific Plan area. Projects within the Plan area also are required to either contribute public open space, e.g. gathering places, or pay into an in-lieu fund.

Goal CD4: Well designed buildings that are compatible with their surroundings.

The City continued to implement the design review process pursuant to the Zoning Ordinance and the San Pablo Avenue Specific Plan to ensure that new development is well-designed.

In 2021, the Design Review Board approved a 45-unit condominium project was approved on Fairmount Avenue that will contribute open space through a public parklet, ground floor retail and help foster a pedestrian-oriented commercial street. A preschool was approved on Kearney Street that will be contained in an attractive prefabricated building the addresses Kearney Street and the surrounding area.

Goal CD5: A design process that achieves design objectives while being efficient and allowing for flexibility.

The City continued to utilize the design review process to achieve the General Plan goals above. Design review in the City of El Cerrito is intended to encourage high-quality design, well-crafted and maintained buildings and landscaping, the use of higher-quality building materials, and attention to the design and execution of building details and amenities in both public and private projects. The San Pablo Avenue Specific Plan’s Tier IV Design Review process is intended to provide flexibility for projects that do not comply with all development standards in the Specific Plan.

Goal CD6: An urban form that sustains a vital commercial community to meet the diverse needs of the local and regional population.

The City continued to implement the San Pablo Avenue Specific Plan. It encourages mixed use development including commercial uses in addition to intensified residential uses along San Pablo Avenue. The plan strives to create a range of residential unit types which will provide diverse housing types along the Avenue. The new residents of these units will help support successful commercial businesses along San Pablo Avenue and contribute to more vitality in the commercial nodes along San Pablo Avenue.

Housing

See attachment for Housing Element annual report.

Growth Management

Goal GM1: A coordinated regional and sub-regional planning system that provides better service and less congestion for residents of El Cerrito.

The City continued to serve on the West Contra Costa Transportation Advisory Committee (WCCTAC), Technical Advisory Committee and Contra Costa Transportation Authority (CCTA), Technical Coordinating Committee on planning and funding efforts for regional transportation improvements in Contra Costa County. City staff provided input on various planning studies for the region including the WCCTAC's San Pablo Avenue Multimodal Corridor Study Phase 2 Study, the CCTA Growth Management Program's SB743 Update to integrate vehicle miles traveled (VMT) CEQA thresholds and Implementation Guide Update, and the CCTA's update to the West County Action Plan.

City staff continued to monitor and coordinate with Caltrans and other agencies on operations of the I-80 Integrated Corridor Mobility Project, a multi-agency effort to ease congestion on Interstate 80 and improve traffic flow on San Pablo Avenue. In addition, City staff is participating in the I-80 Design Assessment Alternative Study focusing on improving conditions for transit and HOVs.

Finally, City staff is participating in BART's Berkeley El Cerrito Corridor Access Plan a collaborative effort between BART and the cities along its R-line to identify station access strategies for communities served by the El Cerrito Plaza, North Berkeley, Downtown Berkeley, and Ashby BART stations before approximately 2500 mixed-income apartments are built on the three parking lots. The proposed development will change how BART customers in the surrounding communities get to and from the stations. The goal of the plan is to develop strategies that equitably distribute investments in walking, rolling, biking, riding transit, driving, and parking.

Goal GM2: Compliance with applicable level of service standards.

The City, through the CEQA review process, continued to ensure that new development meets the level of service standards in the General Plan and San Pablo Avenue Specific Plan.

The City continued to implement the San Pablo Avenue Specific Plan. The Plan adopted new service standards for streets within the plan area. These service standards are in greater compliance with the City's complete streets goals.

As noted above, City staff collaborated with other public agencies in Contra Costa County on the update to the CCTA Growth Management Program to implement SB743. This state legislation changed CEQA evaluation methods for transportation from level of service (LOS) to vehicle miles traveled (VMT). The CCTA, with input from local and sub-regional agencies, developed a countywide evaluation method and recommended VMT significance criteria, and is now working on a model mitigation program.

Attachment 3b

Goal GM3: Timely review of projects that are heavy traffic generators.

All development projects processed by the City are evaluated against and comply with applicable service standards. All applications, regardless of traffic generation, are processed in a timely fashion.

Goal GM4: Effective community-wide programs to reduce traffic impacts of new projects.

City staff developed and the City Council adopted the El Cerrito Transportation Impact Fee (TIF) Program in January 2019 to ensure new development pays its fair share of the transportation improvements needed to accommodate growth in El Cerrito. In Fiscal Year 2020-21, the City collected approximately \$15,988 in fees for the TIF Program. The list of potential capital improvements eligible for funding with the TIF is based on prior planning studies completed to support the City's growth and the impact of that growth on the transportation system, as well as to support the City's Climate Action and Active Transportation goals. The focus of these improvements is to connect El Cerrito residents to employment and activity centers and major transit facilities within the City and in neighboring jurisdictions. These improvements focus on San Pablo Avenue, the City's primary transportation corridor serving all modes. More specifically, the TIF project list is a selection of projects from the following City-Council adopted plans: San Pablo Avenue Specific Plan, Active Transportation Plan and Ohlone Greenway Master Plan.

Goal GM5: An effective system of providing urban services.

The City continued to offer a high-level of services to residents and the City continued to work with other agencies (such as the Stege Sanitary District) to ensure that services are provided effectively.

Chapter 5: Transportation and Circulation

Goal T1: A transportation system that allows safe and efficient travel by a variety of modes and promotes the use of alternatives to the single-occupant vehicle.

In 2021, the City continued implementation of the El Cerrito Active Transportation Plan. The Plan provides a blueprint for continuing the City's investment in improving safety and providing facilities and infrastructure for bicyclists and pedestrians, based on the changing demands and standards as well as the current goals of the City.

The City also continued to implement the San Pablo Avenue Specific Plan, specifically the Complete Streets component to encourage all modes of transportation and creates opportunities to maximize mode shift away from auto use and towards transit use, walking and biking.

These efforts included developing concept and detailed designs for projects in several areas of town as described below.

- Del Norte TOD Complete Streets Improvements – continued work on a comprehensive project development process under a Cooperative Agreement with Caltrans to develop a Project Study Report/Project Report in accordance with Caltrans requirements and successfully applied for several grants including from

Attachment 6

RESOLUTION 2021-35

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CERRITO ADOPTING THE ANNUAL BUDGET FOR FY 2021-22 AND SPENDING AUTHORITY FROM ALL FUNDS OF THE CITY OF EL CERRITO FOR FISCAL YEAR 2021-22

WHEREAS, City staff have prepared, transmitted, and presented the proposed FY 2021-22 Budget to the City Council of the City of El Cerrito for its consideration, and it has been reviewed and analyzed in public review session; and

WHEREAS, the City prepares and adopts a budget with the intent of providing a planned program for City services and a financial system to carry out the program of services; and

WHEREAS, the proposed budget represents anticipated revenues and proposed expenditures, including interfund transfers, from all funds of the City of El Cerrito; and

WHEREAS, proposed spending authority from tax proceeds are within the City's Fiscal Year 2021-22 Gann Appropriations Limit, as defined by the California State Constitution Article XIIB.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of El Cerrito hereby adopts the FY 2021-22 Budget spending limits across funds as follows:

General Fund	\$ 39,924,879
Gas Tax Fund	519,694
NPDES	366,804
Landscape and Lighting	842,185
Measure J Return to Source	405,887
Measure A Parcel Tax	217,366
Measure H Parcel Tax	636,948
Asset Seizure	0
Vehicle Abatement	30,900
SB-1 Road Repair	616,500
Park in Lieu Fund	0
Street Improvement Fund	1,634,508
Public Arts Fund	100,000
Measure J - Paratransit	160,492
Federal, State and Local Grants	395,511
C.O.P.S. Grant	153,000
City Housing Trust	0
City LMI Housing	207,528
Capital Improvements	1,990,360
Measure J Storm Drain	786,113
Integrated Waste Management	3,651,358
Vehicle/Equipment Replacement	0

Attachment 6

Employees' Pension Trust Section 401A	85,000
Financing Authority City Hall Debt Svc.	580,763
Financing Authority Street Improv. Debt Svc.	706,300
Total	\$ 54,012,096

BE IT FURTHER RESOLVED that the City Council of the City of El Cerrito hereby authorizes the City Manager or his/her designee to:

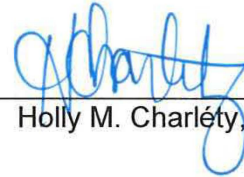
1. Create such appropriations into such new accounts as may be appropriate for proper accounting in the City's financial system and to make any necessary non-material changes to finalize the budget document.
2. Apply correct accounting rules for the proper classification of interfund transactions, including transfers between funds, or other financial transactions, as may be necessary to address bond or loan covenants, or any other requirements imposed by formal, legal agreements between the City any other parties, as previously entered into by the City.
3. Approve payment of goods and services received by the City in accordance with the City's approved budgets, programs, and policies, subject to a limitation of \$45,000 for any single vendor in any one fiscal year, beyond which amount the City Council retains authority to approve payment with the exception of those items falling under other statutory authority (e.g., public works, State purchasing).
4. Shift expenditure authority within funds among departments, as may be necessary to meet the City's operational needs.

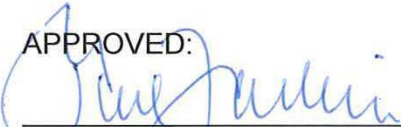
BE IT FURTHER RESOLVED that this resolution shall become effective immediately upon passage and adoption.

I CERTIFY that at a special meeting on June 22, 2021, the City Council of the City of El Cerrito passed this Resolution by the following vote:

AYES: Mayor Fadelli; Mayor Pro Tem Quinto; Councilmember Abelson
NOES: Councilmembers Motoyama and Rudnick
ABSTAIN: None
ABSENT: None

IN WITNESS of this action, I sign this document and affix the corporate seal of the City of El Cerrito on June 24, 2021.


Holly M. Charl  ty, City Clerk

APPROVED: 
Paul Fadelli, Mayor

SECTION 12: CAPITAL IMPROVEMENTS

In the same manner that multi-year planning has proven to be beneficial as the City considers the programs and services which are supported by the operating budget, it also is desirable to do multi-year planning for the City's capital needs. Accordingly, when the City Council adopts the operating budget, it also adopts a multi-year Capital Improvement Program, with the first year adopted as revenue and expenditure appropriations.

THE CAPITAL PLANNING PROCESS

The Capital Improvement Program (CIP) is a strategy for planning and programming public physical improvements. It includes improvements that are scheduled over the next five years. The CIP indicates the expected timing and the approximate cost for each project. Adoption of the CIP indicates City Council approval of the projects.

The CIP is comprised of those projects for which a scope and a cost estimate is available. In some cases, an ongoing program is shown simply as a project, and the specific year-to-year scope is yet to be identified. Funding sources have been identified where possible, but many projects are included for which no funding source has been secured or, at times, identified. The CIP is reviewed and updated each year to reflect changes in priorities, scheduling realities, the availability of funding, and new projects that have been identified over the past year as individual projects or as part of comprehensive plans such as the Parks and Recreation Facilities Master Plan and Green Infrastructure Plan, both adopted by the City Council in 2019. It can also be amended periodically as new projects (such as ones identified by safety evaluations) or funding sources are identified.

The CIP is shown in **Tables 12-1 and 12-2**. The CIP Budget (CIPB), as shown in **Table 12-3**, serves to identify the appropriation of expenditures per fund in the first year. In addition, the CIPB identifies the projects that are part of the Annual Program of Maintenance and Improvement pursuant to the Measure A Street Improvement Program approved by voters in 2008 (under Fund 211) and the SB 1 Local Streets and Road Program project listing (under Fund 212).

A distinction between the multi-year CIP and CIPB is that the CIPB is adopted as a part of the annual budget, whereas the longer-term CIP does not necessarily have legal significance nor commit the City to a particular expenditure in an out year. The multi-year CIP is, essentially, a planning document: it is a basic tool for scheduling anticipated capital projects and capital financing.

In previous years, the CIP contemplated a 10-year planning horizon. This fiscal year, due to the lack of General Fund reserves and uncertainty of funding and revenues due to the COVID-19 pandemic, the CIP is presented as a 5-year plan. This allows staff to provide a more narrow focus on capital projects with the current limitation of resources, and to be responsive and flexible for those projects that are prioritized within the current planning horizon. Once the City's financial condition improves, the CIP will be revised and updated accordingly.

CAPITAL IMPROVEMENT SUMMARY

The CIP currently has 35 identified projects, including just under 20 active projects that are either in construction, design or on-going planning. The category with the largest number of active projects in the next year, as in most years, is the Streets-Transportation category. This is due to availability and timeline requirements of both City transportation funds and external grant funds for which the City successfully completed. Delivery of FY 2020-21 projects was slowed due to the impacts of the COVID-19 pandemic and so many projects have carried forward into FY 2021-22. For all projects, estimated FY 2021-22 expenditures total approximately \$4.6 million.

The largest two projects are transportation projects, including the El Dorado-Gladys-B Street Improvements Project, mostly funded by the City's Measure A Street Improvement funds plus SB 1 Local Partnership Program, and the Del Norte TOD Infrastructure (Complete Streets) Improvements Project, mostly grant funded and supplemented by developer impact fees and contributions.

TABLES AND PROJECT DESCRIPTIONS

A complete list of the projects in the multi-year CIP is provided in **Table 12-1**. The projects are arranged by Category (Administration, Facilities (Non-Recreation), Parks & Recreation Facilities, Streets-Transportation, etc.) with a column showing the planned Funding Sources (General Fund, Measure A Streets, Measure H Parks & Recreation, Grants, etc.) **Table 12-2** provides a detailed summary of the same projects in **Table 12-1** arranged by Funding Source instead of Category. **Table 12-3** lists the adopted expenditure appropriation for each fund in FY 2021-22 (the CIPB), and is arranged in the same categories as the multi-year Year CIP. Project funding in the special/restricted funds carryover from year to year. This is not the case for projects, if any, funded by the General Fund. Projects with no fiscal activity in FY 2021-22 are not included in Table 12-3. Brief descriptions of each project follow these tables.

LEGEND

The following codes are utilized in **Tables 12-1, 12-2 and 12-3**:

Fund Source		Categories	
101	General Fund	AD	Administration
201	Gas Tax Fund	CR	Creeks and Trails
204	Measure J Return to Source (CCTA-Transportation) Fund	FA	Facilities (Non-Recreation)
205	Measure J Storm Drain Fund	O	Other Sources/Non-Secure or Unidentified
206	Measure A Swim Center Fund	PK	Parks & Recreation Facilities
207	Measure H Parks & Recreation Facilities	ST	Streets and Transportation
210	Park/Open Space-In-Lieu Fund	SD	Stormwater and Drainage
211	Measure A Street Improvements		
212	SB 1 - Road Maint & Rehab Acct Fund/Local Streets & Road Program Fund		
301	Other Sources/Secure (Grants)-Capital Improvement Fund		
501	Integrated Waste Management Fund		

Attachment 6

Table 12-1

2021-22 to 2025-26 Capital Improvement Program Five-Year Expenditure Plan (By Category)

	Project#	Fund Source	Proposed 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected Unidentified Year
ADMINISTRATION								
1 Energy & Water Efficiency Program	C3043	301	\$ 21,000	\$ -	\$ -	\$ -	\$ -	\$ -
2 Fire Flow Upgrade	ibid	0	-	-	-	-	-	5,390,800
FACILITIES (Non-Recreation)								
3 Access Modifications - Facilities	varies	0	-	-	-	-	-	1,499,800
4 Library	C1005	0	-	-	-	-	-	34,319,340
5 Public Safety Building	ibid	0	-	-	-	-	-	36,566,800
6 Public Safety Parking Lot Security & Rehab	ibid	0	-	-	100,000	100,000	-	-
7 Corporation Yard Improvements	ibid	0	-	-	100,000	-	-	6,313,000
8 Facilities Seismic & Bldg Repairs	Various	0	-	-	-	-	-	2,371,800
PARKS & RECREATION FACILITIES								
9 Parks & Recreation Facilities Master Plan Program	ibid	207, 210, 0	50,000	-	-	-	61,965	30,858,500
10 Swim Center Enhancements	C3050	206, 207	298,740	-	-	-	-	8,288,400
11 Multi-Generational Recreation Facility	C4012	0	-	-	-	-	-	5,304,500
12 Hillside Natural Area (HNA) Improvements	C3075, C3046	0	-	-	-	-	-	971,600
13 Centennial Park Improvements	C5037	210, 0	-	-	250,000	-	-	569,000
14 Arlington Park Improvements	ibid	301, 210, 207	85,845	245,278	-	121,002	-	-
15 HNA Trail Entry & Signage Improvements	C5038	301	27,110	-	-	-	-	-
16 Urban Greening (Lwr Fairmount & Blue-Green)	ibid	0	-	-	-	-	-	8,084,550
CREEKS & TRAILS								
17 Urban Forest Management Program	C3042, ibid	0	-	-	60,000	75,000	93,800	-
18 Ohlone Greenway Impr - Hill to Blake	C3069	301	65,000	200,000	-	-	-	-
19 Ohlone Greenway Master Plan Program	various	301, 0	-	150,000	-	-	-	3,303,500
20 Creek Major Maintenance & Restoration	ibid	0	-	-	-	-	-	1,101,300
STREETS-TRANSPORTATION								
21 Annual Street Improvement Program	C3027	211, 212	575,000	476,000	750,000	750,000	750,000	-
22 Access Modifications - Streets & Sidewalks	C3024	212	375,000	210,000	220,000	170,000	220,000	5,683,000
23 City-Wide Signage	C3028	0	-	-	-	-	-	274,000
24 Del Norte TOD Infrastructure Imprmnts	C4014	301, 212 & 0	1,655,250	5,448,100	5,396,100	-	-	-
25 Balra Retaining Wall Replacement	C3058	0	-	-	-	-	-	400,000
26 Traffic Safety & Management Program	C3070	211	50,000	35,000	35,000	35,000	35,000	-
27 Wildcat Drive Repair	ibid	B	-	-	-	-	-	3,667,000
28 San Pablo Avenue Complete Streets	C5035	212, 0	-	-	-	-	-	15,538,900
29 Active Transportation Program	ibid	212, 0	25,000	-	20,000	70,000	20,000	42,758,200
30 El Dorado-Gladys-B Street Imprmnts	C3079	211, 301	715,000	-	-	-	-	-
31 Richmond Street Improvements	C3080	211, 301	125,000	1,350,000	-	-	-	-
32 Local Roadway Safety Plan	ibid	301	87,000	-	-	-	-	-
33 Local Match - Potential Federal Stimulus Funds	ibid	211	60,000	-	-	-	-	-
STORMWATER & DRAINAGE								
34 Storm Drain Program	C5036	205	340,000	300,000	250,000	250,000	250,000	22,570,500
35 Green Infrastructure Program	ibid	0	-	-	-	-	-	340,000
TOTAL			\$ 4,554,945	\$ 8,412,378	\$ 7,181,100	\$ 1,571,002	\$ 1,430,765	\$236,174,090

Attachment 6

Table 12-2
2021-22 to 2025-26 Capital Improvement Program
Five-Year Expenditure Plan
(By Funding Source)

	Project#	Category	Proposed 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected Unidentified Year
205 Measure J Storm Drain								
Storm Drain Program	C5036	SD	340,000	300,000	250,000	250,000	250,000	22,570,500
SUBTOTAL Measure J Storm Drain			340,000	300,000	250,000	250,000	250,000	22,570,500
206 Measure A Swim Center								
Swim Center Enhancements	C3050	FA	298,740	-	-	-	-	-
SUBTOTAL Measure A Swim Center			298,740	-	-	-	-	-
207 Measure H Parks & Recreation Facilities								
Parks & Recreation Facilities Master Plan Program	Itd	PK	50,000	-	-	-	61,965	100,000
Swim Center Enhancements	C3050	FA	-	-	-	-	-	8,288,400
Arlington Park Improvements	Itd	PK	40,000	98,247	-	68,000	-	-
SUBTOTAL Measure H Parks & Rec			90,000	98,247	-	68,000	61,965	8,388,400
210 Park/Open Space In-lieu Fund								
Parks & Recreation Facilities Master Plan Program	Itd	PK	-	-	-	-	-	885,600
Centennial Park Improvements	C5037	PK	-	-	250,000	-	-	-
Arlington Park Improvements	Itd	PK	-	-	-	53,002	-	-
SUBTOTAL Park/Open Space In-lieu			-	-	250,000	53,002	-	885,600
211 Measure A Street Improvements								
Annual Street Improvement Program	C3027	ST	575,000	476,000	650,000	650,000	650,000	-
Traffic Safety & Management Program	C3070	ST	50,000	35,000	35,000	35,000	35,000	-
El Dorado-Gladys B Street Improvements	C3079	ST	515,000	-	-	-	-	-
Richmond Street Improvements	C3080	ST	125,000	750,000	-	-	-	-
Local Match - Potential Federal Stimulus Funds	Itd	ST	60,000	-	-	-	-	-
SUBTOTAL Measure A Street Improvements			1,325,000	1,261,000	685,000	685,000	685,000	-
212 SB 1 - Road Maintenance and Rehabilitation Account Local Streets & Road Program (LSRP)								
Annual Street Improvement Program	C3027	ST	-	-	100,000	100,000	100,000	-
Access Modifications - Streets & Sidewalks	C3024	ST	375,000	210,000	220,000	170,000	220,000	5,683,000
Del Norte TOD Infrastructure Improvements	C4014	ST	50,000	50,000	-	-	-	-
Active Transportation Program	Itd	ST	25,000	-	20,000	70,000	20,000	-
Richmond Street Improvements	C3080	ST	-	200,000	-	-	-	-
Local Roadway Safety Plan	Itd	ST	15,000	-	-	-	-	-
SUBTOTAL SB 1 - Road Maintenance and Rehabilitation Account			465,000	460,000	340,000	340,000	340,000	5,683,000

*** Indicates funding from multiple sources

Attachment 6

Table 12-2 (continued)

	Project#	Category	Proposed 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected Unidentified Year
301 Other Sources - Secure								
	Energy & Water Efficiency Program	C3043 AD	21,000	-	-	-	-	-
***	Arlington Park Improvements	ibid PK	45,845	147,031	-	-	-	-
	HNA Trail Entry & Signage Improvements	C5038 PK	27,110	-	-	-	-	-
	Ohlone Greenway Impr - Hill to Blake	C3069 CR	65,000	200,000	-	-	-	-
***	Ohlone Greenway Master Plan Program	various CR	-	150,000	-	-	-	-
***	Del Norte TOD Infrastructure Imprmnts	C4014 ST	950,000	3,337,840	3,337,840	-	-	-
***	El Dorado-Gladys-B Street Imprmnts	C3079 ST	200,000	-	-	-	-	-
***	Richmond Street Improvements	C3080 ST	-	400,000	-	-	-	-
***	Local Roadway Safety Plan	ibid ST	72,000	-	-	-	-	-
	SUBTOTAL Other - Secure		1,380,955	4,234,871	3,337,840	-	-	-
0 Other Sources - Nonsecure or Unidentified								
	Fire Flow Upgrade	ibid AD	-	-	-	-	-	5,390,800
	Access Modifications - Facilities	various FA	-	-	-	-	-	1,499,800
	Library	C1005 FA	-	-	-	-	-	34,319,340
	Multi-Generational Recreation Facility	C4012 FA	-	-	-	-	-	5,304,500
	Public Safety Building	ibid FA	-	-	-	-	-	38,588,800
	Corporation Yard Improvements	ibid FA	-	-	100,000	-	-	6,313,000
	Facilities Seismic & Bldg Repairs	Various FA	-	-	-	-	-	2,371,800
	Public Safety Parking Lot Security & Rehab	ibid FA	-	-	100,000	100,000	-	-
	Hillside Natural Area (HNA) Improvements	C3075, C5046 PK	-	-	-	-	-	971,800
***	Parks & Recreation Facilities Master Plan Program	ibid PK	-	-	-	-	-	29,872,900
	Urban Forest Management Program	C3042, ibid PK	-	-	60,000	75,000	93,800	-
***	Centennial Park Improvements	C5037 PK	-	-	-	-	-	569,000
	Urban Greening (Low Fairmount & Blue-Green)	ibid PK	-	-	-	-	-	8,084,550
***	Ohlone Greenway Master Plan Program	various CR	-	-	-	-	-	3,303,500
	Creek Major Maintenance & Restoration	ibid CR	-	-	-	-	-	1,101,300
	City-Wide Signage	C3028 ST	-	-	-	-	-	274,000
***	Del Norte TOD Infrastructure Imprmnts	C4014 ST	655,250	2,058,280	2,058,280	-	-	-
	Balsa Retaining Wall Replacement	C3058 ST	-	-	-	-	-	400,000
	Wildcat Drive Repair	ibid ST	-	-	-	-	-	3,667,000
	San Pablo Avenue Complete Streets	C5035 ST	-	-	-	-	-	15,538,900
***	Active Transportation Program	ibid ST	-	-	-	-	-	42,758,200
	Green Infrastructure Program	ST	-	-	-	-	-	340,000
	SUBTOTAL Other - Nonsecure		655,250	2,058,280	2,318,280	175,000	93,800	198,646,590
TOTAL			\$ 4,554,945	\$ 8,412,378	\$ 7,181,100	\$ 1,571,002	\$ 1,430,765	\$236,174,090

*** Indicates funding from multiple sources

Attachment 6
Table 12-3
Capital Improvement Program Budget

	<u>Project #</u>	<u>Category</u>	<u>Proposed 2021-22</u>
205 Measure J Storm Drain			
Storm Drain Program	C 5036	SD	340,000
SUBTOTAL Measure J Storm Drain			340,000
206 Measure A Swim Center			
Swim Center Capital Enhancements	C 3050	FA	298,740
SUBTOTAL Measure A Swim Center			298,740
207 Measure H Parks & Recreation Facilities			
Parks & Recreation Facilities Master Plan Program	tbd	PK	50,000
Arlington Park Improvements	tbd	PK	40,000
SUBTOTAL Measure H Parks & Rec			90,000
211 Measure A Street Improvements**			
Annual Street Improvement Program	C 3027	ST	575,000
Traffic Safety & Management Program	C 3070	ST	50,000
El Dorado-Gladys-B Street Improvements	C 3079	ST	515,000
Richmond Street Improvements	C 3080	ST	125,000
Local Match - Potential Federal Stimulus Funds	tbd	ST	60,000
SUBTOTAL Measure A Street Improvements			1,325,000
212 SB 1 - Road Maintenance and Rehabilitation Account Fund			
Access Modifications - Streets & Sidewalks	C 3024	ST	375,000
Del Norte TOD Infrastructure Improvements	C 4014	ST	50,000
Active Transportation Program	tbd	ST	25,000
Local Roadway Safety Plan	tbd	ST	15,000
SUBTOTAL SB 1 - Road Maintenance and Rehabilitation Account			465,000
301 Capital Improvement Fund (A, Other Sources - Secure)			
Energy & Water Efficiency Program	C 3043	AD	21,000
Arlington Park Improvements	tbd	PK	45,845
HNA Trail Entry & Signage Improvements	C 5038	PK	27,110
Ohlone Greenway Impr - Hill to Blake	C 3069	CR	65,000
Del Norte TOD Infrastructure Improvements	C 4014	ST	950,000
El Dorado-Gladys-B Street Improvements	C 3079	ST	200,000
Local Roadway Safety Plan	tbd	ST	72,000
SUBTOTAL Capital Improvement Fund (A, Other Sources - Secure)			1,380,955
Total Capital Improvement Program Budget Appropriations			\$ 3,899,695

**Also See Public Works & Finance Departments Budget for Non-Capital Expenditures in Annual Program of Maintenance and Improvement pursuant to the Measure A "El Cerrito Pothole Repair and Local Street Improvement and Maintenance" transactions and use tax ordinance.

Attachment 6

- 16. Urban Greening Program** The City's Urban Greening Plan (2015) identifies needs, opportunities and strategies for creating a greener, more sustainable and livable City through increasing connectivity; creating day-to-day opportunities to gather, play and enjoy; improving existing parks and green spaces; and identifying new ways to meet the community's need for different types of open spaces given limited resources. Based on opportunity analysis and needs assessment of potential projects, improvements were identified for 14 focus areas, and of these, four were selected as "Pilot Projects" for additional analysis and design, and assist with securing external funding. These four projects are Lower Fairmount Avenue, Blue-to-Green Connections, Centennial Park (formerly Fairmont Park) and Hillside Natural Area. The estimated costs shown are for two of the "Pilot Projects", including the Lower Fairmount Avenue and Blue-to-Green Connections. The other two "Pilot Projects", including Centennial Park and Hillside Natural Area, are included as separate CIP projects because of past and on-going efforts for these two projects. Estimated costs for the 14 focus area improvements must still be developed.
- 17. Urban Forest Management Program** This program is for improved maintenance of existing City street trees and planting of additional City trees as recommended in the Urban Forest Management Plan (2007). In 2008, staff was awarded \$160,000 from the State Resources Board's Environmental Enhancement & Mitigation Program (EEMP) for street and park tree planting. Over 1,000 trees were installed using an EEMP grant through June 2015.
- 18. Ohlone Greenway Improvements between Hill and Blake** This project will improve the Ohlone Greenway consistent with the Greenway Master Plan (2009) includes path, landscaping, street crossing improvements and other amenities on the Ohlone and cross streets between Hill and Blake Streets. The street crossing improvements at Hill Street were implemented in 2019 as part of the Ohlone BART Station Area Access, Safety and Placemaking Improvement Project. The next phase is installation of side path and enhanced landscaping between Hill Street and Safeway entrance.
- 19. Ohlone Greenway Master Plan Program** This program has been implemented as various projects based on the recommendations in the Ohlone Greenway Master Plan (2009) and will more recently will be implement per the Park & Recreation Facilities Master Plan (2019), which updated a few recommendations. The BART-related improvements, including consolidation into mixed-use path, were completed in 2014. Other completed projects are the Ohlone Natural Area south of Fairmount Avenue (funded through a Prop 84 grant), Wayfinding Program (funded by Measure J TLC), and Ohlone BART Station Area Access, Safety and Placemaking Improvements (funded by several grants and developer contributions). In the next two years, the program includes upgrade and expansion of camera security system using development fees. Future improvements, although unfunded at this point, include additional lighting, enhanced landscaping, additional crossing improvements, community or native gardens, drinking fountains, restrooms, renovated play areas, gathering spaces and plazas, path connections to adjacent uses, interpretive exhibits and artistic elements. The area between Wall Avenue and Baxter Creek Gateway Park has been identified as a key node for improvements including lighting and green infrastructure.
- 20. Creek Major Maintenance & Restoration** The program is intended to provide an evaluation of major maintenance and restoration needs for creeks throughout the City. The first phase that included applying for a Stream Alteration Agreement and related permit to conduct creek maintenance was undertaken in FY 2015-16. Some of the creek work along the Ohlone Greenway has been identified in the Ohlone Greenway Master Plan and Hillside Natural Area, Urban Greening Master Plan. Other work includes repair of the creek erosion at Huber Park, as well as, other major maintenance and restoration efforts in creeks within other park areas throughout the City.

Attachment 6

21. **Annual Street Improvement Program** The project includes the implementation of a variety of roadway treatments including slurry seal, microsurface, micropave, cape seal, asphalt inlay & overlay of various thicknesses, and repairs of failed pavement locations. The scope also includes installation of curb ramps in compliance with the ADA for all streets that receive an any treatment within a crosswalk area, curb, gutter, and sidewalk upgrades as needed, upgrades to traffic control and safety systems that pertain to pavement work (striping, crosswalks, bike facilities, and associated signage), and upgrades to road-related storm drainage facilities. The project will involve multiple specialty contracts such as seal coats, asphalt overlay, roadway repairs and concrete. This project also includes funding the bi-annual Pavement Management Program update and development of program annual program work plan.
22. **Access Modifications - Streets & Sidewalks** This project will implement the public right-of-way portion of the City's American with Disabilities Act (ADA) Transition Plan Update, which was adopted in September 2009. Specific locations and scopes of work will be determined annually in conformance with the Plan and based on guidance from ADA Working Group. In general, work includes installation or reconstruction of curb ramps, repair of mid-block sidewalk locations to remove vertical and horizontal obstructions including damaged and narrow sidewalks, and installation of accessible pedestrian signals. Thanks to the passage of Senate Bill 1, this program is being expanded to include priority sidewalk repairs necessitated by street tree root damage - this is the launching of a "Sidewalk Repair Program". Note that this program is in addition to the curb ramp work required by street repaving program, however the access program may be contracted jointly with the Street Improvement/Paving Program.
23. **City-Wide Signage** This project is the phased replacement of old signs (identification and wayfinding) with new signage that is consistent with the City's updated identity program on San Pablo Avenue, the WCCTAC Wayfinding Program, and the El Cerrito Trails Signage Plan.
24. **Del Norte TOD Infrastructure/Complete Streets Improvements** The project includes planning, engineering and construction of various public infrastructure improvements to facilitate transit-oriented development in the Del Norte Area including auto and bus circulation improvements; bicycle, pedestrian, and bus transit access improvements; signage; lighting; ADA improvements; improvements to adjacent streets, street crossings and signals. A package of complete streets improvements for this area was identified in the San Pablo Avenue Specific Plan & Complete Streets Plan, adopted by City Council in September (2014), and Active Transportation Plan (2016). Subsequently, the City successfully applied for \$7,152,000 million in funding for a set of the above improvements packaged as the El Cerrito del Norte TOD Complete Streets Improvements Project. The grant-funded project includes new signalized crossings for pedestrians, new bicycle lanes, reduction in turning lanes/auxiliary lanes and conversion of one-way to two-way streets for improved vehicle flow, and signalization changes on San Pablo Avenue at the intersections of Hill Street and Cutting Boulevard, and similar improvements on Hill Street and Cutting Boulevard between I-80/San Pablo Avenue and the BART Station entrances next to Ohlone Greenway. The project limits include San Pablo Ave, Cutting Bl, Hill St, Eastshore Bl, and Knott Ave near and in front of the Del Norte BART Station. City staff is seeking additional funding for expenses related to the Caltrans project development process and for construction to implement current design guidelines and best practices and account for updated construction costs for all improvements.
25. **Balra Retaining Wall Replacement** The project consists of the repair or replacement of the retaining wall and creek headwall in front of 779 Balra Drive, and repair street and sidewalk damage above wall. The gradual failure of this wall is causing subsidence of the street and sidewalk above, and has created some uneven surfaces in the walking and driving paths.

Attachment 6

26. **Traffic Safety & Management Program** This program funds various capital projects to improve safety for motorists, pedestrians and bicyclists traveling on city streets based on safety assessment studies.
27. **Wildcat Drive Repair** This project would restore Wildcat Drive to its original width. The last in a series of landslides removed a section of Wildcat Drive (approximately 100 feet long and 10 feet wide) and the abutting valley gutter and embankment. Emergency work, consisting of a sheet pile retaining wall, was performed that stabilized the remaining roadway and provide two-way travel on one lane.
28. **San Pablo Avenue Complete Streets** This project will implement the San Pablo Avenue Specific Plan and Complete Streets Plan, adopted by the City Council in September 2014, in the Mid-town and Downtown sections. The project consists of complete streets improvements within and around the San Pablo Avenue Specific Plan area which includes all of San Pablo Avenue and crossing arterials. The scope of the project improvements includes sidewalk replacement, pedestrian level lighting, crosswalks improvements (curb bulb-outs, pedestrian refuge islands, flashing lights, and enhanced signing & striping), new mid-block crosswalks, bike facility (route, lanes, and cycletrack) implementation; bus islands, street trees, landscaping and street furniture.
29. **Active Transportation Program** This project implements the Active Transportation Plan, adopted by the City Council in April 2016. The Plan updated the City's Circulation Plan for Bicyclists and Pedestrians, which was adopted by the City Council in 2007 as the City's first master plan for pedestrian and bicycle networks and improvements. The update is intended to reflect constructed projects to date, new and innovative best practices, changing demands, the State of California Active Transportation Program guidelines, and recent City plans as well as those of neighboring jurisdictions. Detailed project concepts were developed for nine areas of the City to help secure external funding sources.
30. **El Dorado Street, Gladys Avenue, and B Street Improvements** The project will rehabilitate street pavement; remove and replace deteriorated curb and gutter and correct minor drainage issues; retrofit existing curb ramps; install traffic signing and pavement markings; and make minor utility adjustments to grade. The project is located on El Dorado Street from San Pablo Avenue (State Highway 123) to Carlson Boulevard; on Gladys Avenue from Lexington Avenue to Richmond Street, and on B Street from Behrens Street to Ashbury Avenue. The project will extend the useful life of approximately 0.4 miles of local streets, which are currently in poor conditions, and enhance safety for all modes of travel.
31. **Richmond Street Improvements** The project will rehabilitate and maintain street pavement; retrofit and install new curb ramps; install traffic signing, pavement markings and signs to enhance crosswalks and existing Class III bike facility; replace vehicle signal loop detection enhancing bike detection; and make minor utility adjustments to grade. The project will improve a large section of this arterial street between Fairmount Avenue and Blake Street pending available funding. It was initially anticipated that half of the street from centerline to curb line would be repaved as part of an EBMUD pipeline project to be completed in 2023, while the other half would be done as part of this project. However, the EBMUD pipeline project has encountered significant delays, which will require the City to scale back the limits of the project.

Attachment 6

32. **Local Roadway Safety Plan** The project includes development of a data-driven plan to identify, analyze, and prioritize roadway safety improvements on local roads. Key components include: (1) hot spot/reactive multimodal collision analysis; (2) infrastructure data inventory of key safety countermeasures, such as protected turns, median refuges, and bikeways; (3) collision profile development to proactively identify potential countermeasures at similar locations without crash history; (4) systemic project list of candidate countermeasures; (5) prioritization of the countermeasure list based injury severity and community input; and (6) Enforcement, Education and Engineering recommendations.
33. **Local Match for Potential Federal Stimulus Funds** This program to provide funding from the City Measure A Street Improvements funds to provide a local match for a potential federal stimulus program as a result of the COVID-19 pandemic.
34. **Storm Drain Program** This program is for repair, rehabilitation and improvement of the City's storm drain system. Over the last several years, the program has consisted of evaluation of localized flooding at several locations throughout the City, and completion of variety of repair projects to increase inlet storm drain capacity and to repair failed pipe sections. The program includes an update to the Master Plan consisting of an inventory and assessment of the storm drain system, hydraulic modeling, and recommendations for future projects. The Master Plan Update will provide cost estimates, priorities and a funding plan for maintenance and capital improvements over the next 10 years. The preliminary cost estimate for all capital projects is reflected in the program costs. The Master Plan update is underway although delayed due to competing priorities.
35. **Green Infrastructure Program** The City's Green Infrastructure Plan was undertaken to comply with a provision of the Municipal Regional Permit (MRP) under the Clean Water Act and the National Pollution Discharge Elimination System (NPDES). This plan outlines how the City will meet future pollutant load reduction milestones through the incorporation of Low Impact Design (LID) systems, such as rain gardens, on public and private streets, roads, parking lots, and building roofs. Green Infrastructure can also help recharge groundwater supplies, reduce flood risk, create new habitats and wetlands, and provide additional community benefits by creating public spaces and capturing CO₂. The City's General Plan (1999), Strategic Plan (2013), Climate Action Plan (2013), and Urban Greening Plan (2015) highlight the importance of creating a complete community that preserves existing natural assets, providing additional open space, and improving environmental quality. Only the preliminary cost estimate for at Green Infrastructure project in the Del Norte BART Station area is reflected in the program costs based on a conceptual design that was develop. Full program costs must still be identified.

Attachment 7

ORDINANCE NO. 98-2

AN ORDINANCE OF THE CITY OF EL CERRITO AMENDING TITLE 11 (VEHICLES AND TRAFFIC) OF THE EL CERRITO MUNICIPAL CODE BY DELETING CHAPTER 11.76 (TRANSPORTATION DEMAND MANAGEMENT PROGRAMS) AND REPLACING IT WITH A NEW CHAPTER 11.76 ENTITLED TRANSPORTATION SYSTEMS MANAGEMENT

WHEREAS, in 1988, Measure C was approved by the voters of Contra Costa County to address the funding of transportation projects in Contra Costa County by imposing a one-half cent sales tax; and

WHEREAS, pursuant to the requirements of Contra Costa County Measure C, each jurisdiction within Contra Costa County, as a condition of receiving Measure C Local Street Maintenance and Improvement funds, was required to adopt a Transportation Systems Management ("TSM") Ordinance or other mitigations to promote carpools, vanpools, and park and ride lots; and

WHEREAS, pursuant to the provisions of Measure C, the Contra Costa Transportation Authority (the "Authority") drafted and adopted a model TSM Ordinance for use by local jurisdictions in developing local ordinances for adoption and implementation; and

WHEREAS, the model TSM Ordinance was modified and adopted by the City of El Cerrito as Ordinance No. 92-7 on July 6, 1992 (the "Ordinance") and codified as Chapter 11.76 of the El Cerrito Municipal Code; and

WHEREAS, in 1989 the California Legislature enacted amendments to the California Government Code imposing separate requirements under the state congestion management programs which required local jurisdictions to adopt trip reduction and travel demand ordinances; and

WHEREAS, pursuant to such requirements, the Authority revised its model TSM Ordinance to incorporate trip reduction and travel demand ("TDM") requirements; and

WHEREAS, the Authority's revised model TSM/TDM Ordinance was modified and adopted by the City of El Cerrito as revisions to Chapter 11.76 through Ordinance No. 94-6 on August 15, 1994; and

WHEREAS, in 1995, the California Legislature amended congestion management requirements to prohibit local jurisdictions from enforcing mandatory employer trip reduction programs; and

WHEREAS, in order to implement the mandate of the 1995 legislation, it is necessary and advisable to repeal the TSM/TDM Ordinance codified as Chapter 11.76 to

Attachment 7

eliminate requirements for mandatory employer based trip reduction plans and to approve and adopt new purposes, goals and objectives for transportation systems management.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EL CERRITO DOES HEREBY ORDAIN AS FOLLOWS:

DIVISION I. CHAPTER 11.76 OF THE EL CERRITO MUNICIPAL CODE IS HEREBY DELETED IN ITS ENTIRETY AND REPLACED WITH A NEW CHAPTER 11.76, ENTITLED TRANSPORTATION SYSTEMS MANAGEMENT, WHICH SHALL READ AS FOLLOWS

11.76.010 Findings

- A. Transportation Systems Management (hereinafter referred to as "TSM") has the potential to reduce vehicle trips and vehicle emissions more efficiently and cost effectively than major roadway improvements.
- B. For many years prior to the passage of Contra Costa County Measure C in 1988, local jurisdictions developed and implemented a variety of TSM and Transportation Demand Management (hereinafter referred to as "TDM") projects and programs e.g., operation of transit systems, construction of bicycle facilities, land use policy coordination and related improvements.
- C. Since 1992, the Contra Costa Transportation Authority has committed both Measure C and Transportation Fund for Clean Air ("TFCA") funds to four sub-area programs for the implementation of Measure C and Clean Air Plan goals.
- D. Pursuant to the provisions of Measure C, adoption of a TDM ordinance was deemed to be one component of a comprehensive transportation planning effort.
- E. In compliance with the requirements of the TDM Ordinance, large employers were required to develop and implement trip reduction programs at work sites and, pursuant to those requirements, implementation of the TDM Ordinance was delegated to the West Contra Costa Transportation Advisory Committee ("WCCTAC").
- F. The Countywide Comprehensive Transportation Plan incorporates each Regional Committee's Action Plan for Routes of Regional Significance, which support specific TSM/TDM goals and objectives.
- G. Over the past four years, the sub-area TDM programs have been successful in reducing vehicle trips and emissions at the employment sites specified in the TDM Ordinance, as well as in school and residential areas where programs have been implemented.

Attachment 7

- H. Since the adoption of the TDM Ordinance, TDM efforts have been expanded to include aspects of the transportation systems other than employer programs e.g., enhancement of transit and bicycle facilities, incorporation of new technologies into the system, land use policy coordination, and related enhancements.
- I. In adopting this Ordinance, cooperation and coordination with other local jurisdictions and regions in furthering TSM are acknowledged as having the potential to enhance the efficiency and cost-effectiveness of its efforts; and, accordingly, the Council of the City of El Cerrito directs staff to take steps to implement TSM in accordance with the policies, goals, and objectives set forth herein, and in cooperation with WCCTAC staff.

11.76.020 Purpose, goal and objectives

- A. In light of legislation passed eliminating mandatory employer-based trip reduction requirements, the following purposes, goals, and objectives are adopted in order to assist staff in implementing this TSM Ordinance and programs:
 - 1. To promote maximum efficiency in the existing transportation system and to further the transportation goals of the Measure C Growth Management Program, Contra Costa's Congestion Management Program, the Bay Area Clean Air Plan, and the West County Action Plan, by:
 - (a) Promoting and encouraging the use of transit, ridesharing, bicycling, walking, flexible work hours, and telecommuting as alternatives to solo driving;
 - (b) Incorporating these goals and objectives into the land use and review and planning process;
 - (c) Developing proactive programs and/or projects either alone, in conjunction with other jurisdictions, or with WCCTAC, aimed at achieving these goals;
 - (d) Considering the incorporation of appropriate technology designed to facilitate traffic flow, provide transit and highway information, provide trip generation alternatives, and consider the incorporation of related technology into the transportation system;
 - (e) Cooperating with other jurisdictions, the private sector, and transit operators in planning and implementing transportation programs;
 - (f) Educating West County employees, employers, residents, and students regarding the benefits and availability of commute alternatives;

Attachment 7

- (g) Working with the transit authorities to better serve West Contra Costa County;
 - (h) Encouraging the most cost-effective transportation improvement projects aimed at achieving congestion relief; and
 - (i) Cooperating with other jurisdictions and agencies, the private sector, and transit operators in planning and implementing transportation programs;
- 2. To reflect an ongoing commitment to expand TSM efforts beyond employer based trip reduction programs, in order to achieve congestion management and air quality goals.
 - 3. To comply with applicable state and federal laws as well as with Measure C Growth Management Program requirements pertaining to TSM.
- B. The goal of this TSM Ordinance is to ensure the continuation of a pro-active TSM program effort aimed at reducing vehicle trips, vehicle emissions, and traffic congestion in the most efficient and cost effective manner.
- C. The objective of this section is to establish the following policies:
- 1. To participate, in conjunction with other jurisdictions and WCCTAC, in a pro-active effort to support and develop projects which will achieve the Measure C TSM/TDM goals as described in the West County Action Plan, the Countywide Comprehensive Transportation Plan, the Measure C Strategic Plan, the Congestion Management Plan, and/or the Bay Area Clean Air Plan. Such participation may include, but need not be limited to:
 - (a) Promotion and encouragement of the use of transit, ridesharing, bicycling, walking, flexible work hours, telecommuting or other alternatives to solo driving;
 - (b) Defining and implementing projects incorporating appropriate technology designed to facilitate traffic flow, provide transit and highway information, and related technology.
 - 2. To incorporate these goals into the land use review and planning process.

DIVISION II. SEVERABILITY CLAUSE.

If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of the ordinance. The council hereby declares that it would have adopted the

Attachment 7

ordinance, and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that one or more sections, subsections, sentences, clauses or phrases be declared invalid.

DIVISION III.

EFFECTIVE DATE

This ordinance shall take effect thirty (30) days after passage and shall within fifteen (15) days after passage, be posted in accordance with Section 36933 of the Government Code of the State of California with the names of those City Councilmembers voting for and against it.

The foregoing ordinance was introduced at a regular meeting of the City Council of the City of El Cerrito, held on the 6th day of April, 1998.

Adopted and ordered posted at a meeting of the City Council of the City of El Cerrito held on the 4th day of May, 1998 by the following vote:

AYES: COUNCILMEMBERS: Brusatori, Damon, Friedman, La Force, Bartke

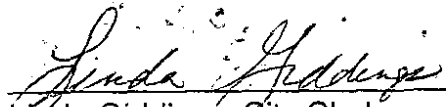
NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None



Jane A. Bartke, Mayor

ATTEST:



Linda Giddings, City Clerk

E97B-228

Attachment 12

ANNUAL REPORTING FORM
for LOCAL STREET MAINTENANCE AND IMPROVEMENTS (LSM) FUNDS
(18% LSM FUNDS & 2.09% ADDITIONAL FUNDS)
FOR ELIGIBLE EXPENDITURES DURING FISCAL YEAR 2019-20

Jurisdiction: City of El Cerrito

If you have any questions regarding this form, please contact Matt Kelly at CCTA,
925-256-4730.

Please return the form to CCTA, along with the project detail spreadsheet, Attn:
Jackie Reyes (address listed below)

	Total for FY 2019-20
Balance as of July 1, 2019	(137,275.41)
18% + 2.09% Funds Received during FY 2019-20 (actual, not accrued)	509,433.00
Eligible Expenditures (Please describe all expenditures in excess of \$10,000 on the LSM Audit Reporting spreadsheet)	
Local Street and Roads	413,868.36
Growth Management Planning and Compliance	48,930.00
Transit Capital and Operations	
Trails	
Parking Facilities	
Transportation Demand Management/Transportation Systems Management	
Total Expenditures during FY 2019-20	462,798.36
Funds Remaining	(90,640.77)
Interest Earned	
Balance as of June 30, 2020	(90,640.77)

Form prepared by: Lucy Xie

Phone: 510-215-4310

Email: lxie@ci-el-cerrito-ca.us

Title: Senior Accountant

Date: 01/06/2021

Attachment 12

Jurisdiction: City of El Cerrito Reporting Period: FY 2019-2020		CCTA Measure J Local Streets & Roads Maintenance Audit Reporting Form (for expenditures of \$10,000 or more)		
Project Type	Project Name	Project Description (Location, Limits)	Measure J Funds Expended (\$)	Reporting Metric (see instructions)
Local Streets and Roads	On-going Street Engineering and Maintenance	Engineering and Maintenance Personnel	\$ 180,947	Citywide
Local Streets and Roads	Pedestrian & Bicycle Program	Potrero Ave Bikeway and San Pablo & Wall Aves Crosswalk Safety Evaluations	\$ 12,114	NA
Local Streets and Roads	On-going Street Administration	City Administration Transfer	\$ 64,396	Citywide
Other	Growth Management	WCCTAC Dues	\$ 48,930	Citywide
Local Streets and Roads	C3024.3 (Access Modification, Construction)	2018 Curb Ramp & Sidewalk Repair - Construction, Various Locations	\$ 7,548	Completion of previously reported improvements (Repair of Sidewalk, 6,000 sf and 4 curb ramps)
Local Streets and Roads	C3070.3 (Traffic Safety Management)	Signing & striping safety enhancements	\$ 25,700	Citywide, 18 locations
Local Streets and Roads	On-going street Utility	Street lighting Energy Costs	\$ 100,597	Street lighting Energy Costs
Local Streets and Roads	On-going Street Maintenance	Infrastructure Supplies	\$ 2,568	signs, paint, pavement makers, and traffic signal
Local Streets and Roads	CIP- various street improvements	Engineering Personnel	\$ 20,000	Citywide
		Total	\$ 462,798	



CONTRA COSTA
transportation
authority

ANNUAL REPORTING FORM
for **LOCAL STREET MAINTENANCE AND IMPROVEMENTS (LSM) FUNDS**
(18% LSM FUNDS & 2.09% ADDITIONAL FUNDS)
FOR ELIGIBLE EXPENDITURES DURING FISCAL YEAR 2020-21

Jurisdiction: City of El Cerrito

If you have any questions regarding this form, please contact Matt Kelly at CCTA, 925-256-4730.

Please return the form to CCTA, along with the project detail spreadsheet, Attn: Jackie Reyes (address listed below)

	Total for FY 2020-21
Starting Balance as of July 1, 2020	(90,640.77)
18% + 2.09% Funds Received during FY 2020-21 (actual, not accrued)	491,221.00
LSM Eligible Expenditures (Please describe all expenditures in excess of \$10,000 on the LSM Audit Reporting spreadsheet)	
Local Street and Roads	293,063.47
Growth Management Planning and Compliance	48,930.00
Transit Capital and Operations	
Trails	
Parking Facilities	
Transportation Demand Management/Transportation Systems Management	
Total LSM Expenditures during FY 2020-21	341,993.47
Funds Remaining	58,586.76
Interest Earned	
Ending Balance as of June 30, 2021	58,586.76

Form prepared by: Lucy Xie

Phone: 510-215-4310

Email: lxie@ci.el-cerrito.ca.us

Title: Senior Accountant

Date: 1/12/2022

Attachment 12

Jurisdiction: City of El Cerrito Reporting Period: FY 2020-2021	CCTA Measure J Local Streets & Roads Maintenance Audit Reporting Form (for expenditures of \$10,000 or more)			
Project Type	Project Name	Project Description (Location, Limits)	Measure J Funds Expended (\$)	Reporting Metric (see instructions)
Local Streets and Roads	On-going Street Engineering and Maintenance	Engineering and Maintenance Personnel	124,975	Staff time
Local Streets and Roads	I-80 Integrated Corridor Mobility	Communications to field equipment on San Pablo Avenue & Central Avenue	1,648	NA
Local Streets and Roads	Pedestrian & Bicycle Program	C3027.22 - 2021 Slurry Seal Project, Design for Ashbury Ave Buffered Bike Lane south of Fairmount	\$ 7,644	NA
Other	Growth Management	WCCTAC Dues	48,930	Citywide
Local Streets and Roads	On-going Street Administration	City Administration Transfer	63,000	Citywide
Local Streets and Roads	On-going Street Utility	Street Lighting Energy Costs	75,797	Street Lighting Energy Costs
Local Streets and Roads	CIP- various street improvements	Engineering Personnel	20,000	Citywide
		Total	341,993	

Measure J GMP Compliance Checklist

Position	Public Works Director/City Engineer
First Name	Yvetteh
Last Name	Ortiz
Reporting Jurisdiction	City of El Cerrito
Phone	5102154382
Email	yortiz@ci.el-cerrito.ca.us
Date	04/10/2023
1A - Is the jurisdiction implementing the actions called for in the applicable Action Plan for all designated Routes of Regional Significance within the jurisdiction?	yes
1 B (i) - Circulation of environmental documents	na

Online Submittal Form

1 B (ii) - Analysis of the impacts of proposed General Plan amendments and recommendation of changes to Action Plans	na
1 B (iii) - Has the jurisdiction followed the procedures for RTPC review of General Plan Amendments as called for in the Implementation Guide?	na
1 C - Has the jurisdiction followed the procedures for RTPC review of General Plan Amendments as called for in the Implementation Guide?	na

2 A - Has the jurisdiction adopted and implemented a local development mitigation program to ensure that new development pays its fair share of the impact mitigation costs associated with that development?

yes

2 B - Has the jurisdiction adopted and implemented the regional transportation mitigation program, developed and adopted by the applicable Regional Transportation Planning Committee, including any regional traffic mitigation fees, assessments, or other mitigation as appropriate?

yes

3 A - Has the jurisdiction prepared and submitted a report to the Authority demonstrating reasonable progress in providing housing opportunities for all income levels under its Housing Element?

yes

3 B - Does the jurisdiction's General Plan—or other adopted policy document or report—consider the impacts that its land use and development policies have on the local, regional and countywide transportation system, including the level of transportation capacity that can reasonably be provided?

yes

3 C - Has the jurisdiction incorporated policies and standards into its development approval process that support transit, bicycle and pedestrian access in new developments?	yes
4 A - Using the Authority's Technical Procedures, have traffic impact studies been conducted as part of development review for all projects estimated to generate more than 100 net new peak-hour vehicle trips? (Note: Lower traffic generation thresholds established through the RTPC's Action Plan may apply).	na

4 B - If the answer to 4.a. above is "yes", did the local jurisdiction notify affected parties and circulate the traffic impact study during the environmental review process?

na

5 A - During the reporting period, has the jurisdiction's Council/Board representative regularly participated in meetings of the appropriate Regional Transportation Planning Committee (RTPC), and have the jurisdiction's local representatives to the RTPC regularly reported on the activities of the Regional Committee

yes

Online Submittal Form

jurisdiction's council or board?	yes
5 B - Has the local jurisdiction worked with the RTPC to develop and implement the Action Plans, including identification of Routes of Regional Significance, establishing Multimodal Transportation Service Objectives (MTSOs) for those routes, and defining actions for achieving the MTSOs?	yes
5 C - Has the local jurisdiction applied the Authority's travel demand model and	yes

Procedures to the analysis of General Plan Amendments (GPAs) and developments exceeding specified thresholds for their effect on the regional transportation system, including on Action Plan MTSOs?	yes
5 D - As needed, has the jurisdiction made available, as input into the countywide transportation computer model, data on proposed improvements to the jurisdiction's transportation system, including roadways, pedestrian circulation, bikeways and	yes

Online Submittal Form

and improved development within the jurisdiction, and traffic patterns?	yes
6 - Does the jurisdiction have an adopted five-year capital improvement program (CIP) that includes approved projects and an analysis of project costs as well as a financial plan for providing the improvements? (The transportation component of the plan must be forwarded to the Authority for incorporation into the Authority's database of transportation projects)	yes

Online Submittal Form

7 - Has the jurisdiction adopted a transportation systems management ordinance or resolution that incorporates required policies consistent with the updated model ordinance prepared by the Authority for use by local agencies or qualified for adoption of alternative mitigation measures because it has a small employment base?

yes

8 A - Has the local jurisdiction adopted and continually

na

Online Submittal Form

applicable voter-approved Urban Limit Line as outlined in the Authority's annual ULL Policy Advisory Letter?	na
8 B - If the jurisdiction has modified its voter-approved ULL or approved a major subdivision or General Plan Amendment outside the ULL, has the jurisdiction made a finding of consistency with the Measure J provisions on ULLs and criteria in the ULL Policy Advisory Letter after holding a noticed public hearing and making the proposed finding publically available?	na

Online Submittal Form

9 - Has the local jurisdiction adopted a final GME for its General Plan that substantially complies with the intent of the Authority's adopted Measure J Model GME?	yes
10 - Has the jurisdiction posted signs meeting Authority specifications for all projects exceeding \$250,000 that are funded, in whole or in part, with Measure C or Measure J funds?	na
Has the jurisdiction met	yes

Online Submittal Form

requirements of Measure J as stated in Section 6 of the Contra Costa Transportation Improvement and Growth Management Ordinance (as amended)? (See the Checklist Instructions for a listing of MoE requirements by local jurisdiction.)

yes

12 - Has the local jurisdiction submitted a Local Street Maintenance and Improvement Reporting Form and Audit Reporting Form for eligible expenditures of 18 percent funds covering FY 2017-18 and FY 2018-19?

yes

13 - If the jurisdiction believes that the requirements of Measure J have been satisfied in a way not indicated on this checklist, has an explanation been attached below?	na
SUP. INFO 1 A - Please summarize steps taken during the reporting period to implement the actions, programs, and measures called for in the applicable Action Plan for Routes of Regional Significance:	The City of El Cerrito has taken numerous actions to implement the West County Action Plan for Routes of Regional Significance. Refer to Attachment 1.

Online Submittal Form

Steps taken during the reporting period	https://ccta.net/wp-content/uploads/ninja-forms/3/Attch-1_Action-Plan.pdf
SUP. INFO 1 B - Attach, list and briefly describe any General Plan Amendments that were approved during the reporting period. Please specify which amendments affected ability to meet the standards in the Growth Management Element and/or affected ability to implement Action Plan policies or meet Multimodal Traffic Service Objectives (MTSOs). Indicate if amendments were forwarded to the jurisdiction's RTPC for review, and describe the results of that review relative to Action Plan implementation:	No General Plan Amendments were approved during this reporting period.

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	No General Plan Amendments were approved during this reporting period.
General Plan Amendments	
SUP. INFO 1 C - Provide a summary list of projects approved during the reporting period and the conditions required for consistency with the Action Plan:	Not Applicable. Development projects approved during this reporting period were previously evaluated under the San Pablo Avenue Specific Plan, which complied with the West County Action Plan.
Summary list of projects approved	
SUP. INFO 2 A - Describe progress on implementation of the regional transportation mitigation program	The City continued to actively participate in implementation of the West County Subregional Transportation Mitigation Program (STMP) including an update to the Administrative Guidelines in 2020 and Call for Projects in 2021. Additionally, STMP fee annual increases are adopted as part of the City's adopted Master Fee Schedule and STMP fees are collected at the issuance of building permits.
Progress on implementation	

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SUP. INFO 3 A - Please attach a report demonstrating reasonable progress in providing housing opportunities for all income levels. (Note: A copy of the local jurisdiction's annual report	Refer to Attachment 3a.
Report on housing opportunities	https://ccta.net/wp-content/uploads/ninja-forms/3/Attch-3a_Housing-Element-Tables.pdf
SUP. INFO 3 B - Please attach or provide a link to the jurisdiction's adopted policies and standards that ensure consideration of and support for walking, bicycling, and transit access during the review of proposed development.	Refer to Attachment 3b.

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Jurisdiction's adopted policies and standards	https://ccta.net/wp-content/uploads/ninja-forms/3/Attch-3b_City-Policies.pdf
SUP. INFO 4 A - Please list all traffic impact studies that have been conducted as part of the development review of any project that generated more than 100 net new peak hour vehicle trips. (Note: Lower traffic generation thresholds established through the RTPC's Action Plan may apply). Note whether the study was consistent with the Authority's Technical Procedures and whether notification and circulation was undertaken during the environmental review process.	Development projects approved during this reporting period were previously evaluated under the San Pablo Avenue Specific Plan, which complied with the West County Action Plan and CCTA traffic impact study requirements, and therefore did not require additional traffic impact studies.

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	Development projects approved during this reporting period were previously evaluated under the San Pablo Avenue Specific Plan, which complied with the West County Action Plan and CCTA traffic impact study requirements, and therefore did not require additional traffic impact studies.
Traffic impact studies	
SUP. INFO 5 A - Do you have any additional comments you would like to share about your participation in regional transportation planning processes?	
Participation in regional transportation planning processes	
SUP. INFO 6 A - Please attach the transportation component of the	Refer to Attachment 6 for the latest CIP adopted by El Cerrito City Council during the CYs 2020 and 2021 period under Resolution 2021-35 dated June 22, 2021.

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version, if the Authority does not already have it. Otherwise, list the resolution number and date of adoption of the most recent five-year CIP.	Refer to Attachment 6 for the latest CIP adopted by El Cerrito City Council during the CYs 2020 and 2021 period under Resolution 2021-35 dated June 22, 2021.
Transportation component	https://ccta.net/wp-content/uploads/ninja-forms/3/Attch-6_Transp-CIP.pdf
SUP. INFO 7 A - Please attach a copy of the jurisdiction's TSM ordinance, or list the date of ordinance or resolution adoption and its number.	Refer to Attachment 7 for City of El Cerrito Ordinance 98-2 dated May 4, 1998.
TSM ordinance	https://ccta.net/wp-content/uploads/ninja-forms/3/Attch-7_TSM-Ordinance.pdf
SUP. INFO 8 A - Please attach a copy of the jurisdiction's	Not applicable

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list the date of ordinance or resolution adoption and its number.	Not applicable
Actions that were taken during the reporting period	
SUP. INFO 9 A - Please attach the adopted Final Measure J Growth Management Element to the local jurisdiction's General Plan, or list the date of ordinance or resolution adoption and its number.	During this reporting period, no updates have been made to the Growth Management Element, adopted by City Council Resolution 2013-06, and the San Pablo Avenue Specific Plan-related changes, adopted by City Council Resolution 2014-15. These prior updates are on file with Contra Costa Transportation Authority.
Final Measure J Growth Management Element	

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SUP. INFO 10 A - Provide a list of all projects exceeding \$250,000 within the jurisdiction, noting which ones are or were signed according to Authority specifications.	Not applicable - during this reporting period, no projects exceeding \$250,000 were funded, in whole or in part, with Measure C or Measure J funds.
List of all projects exceeding \$250,000	
SUP. INFO 11 A - Please indicate the jurisdiction's MoE requirement and MoE expenditures for the past two fiscal years (FY 2017-18 and FY 2018-19). See the Instructions to identify the MoE requirements.	The MoE Requirement for the City of El Cerrito, which is based on average annual amount of transportation expenditures under amendments made in 1997, is \$464,912. The following are the MoE expenditures during the reporting period: FY 2019-20 Non-Measure J LSM Expenditures: \$932,740.67 FY 2020-21 Non-Measure J LSM Expenditures: \$483,376.02

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	The MoE Requirement for the City of El Cerrito, which is based on average annual amount of transportation expenditures under amendments made in 1997, is \$464,912. The following are the MoE expenditures during the reporting period: FY 2019-20 Non-Measure J LSM Expenditures: \$932,740.67 FY 2020-21 Non-Measure J LSM Expenditures: \$483,376.02
Jurisdiction's MoE requirements and expenditures	
SUP. INFO 12 A - Please attach or provide a link to LSM (Summary) Reporting and LSM Audit (Detail) Forms for FY 2017-18 and FY 2018-19.	Refer to Attachment 12.
LSM (Summary) Reporting and LSM	https://ccta.net/wp-content/uploads/ninja-forms/3/Attch-12_Annual-LSM-Forms.pdf

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Forms	https://ccta.net/wp-content/uploads/ninja-forms/3/Attch-12_Annual-LSM-Forms.pdf
SUP. INFO 13 A - Please specify any alternative methods of achieving compliance for any components for the Measure J Growth Management Program	None
Alternative methods of achieving compliance	



Review and Approval of Measure J Growth Management Plan Checklist

For Fiscal Years 2021-22 and 2022-23

Reporting Period: Calendar Years 2020 & 2021

Reporting Jurisdiction: _____

This Measure J GMP Compliance Checklist was prepared by:

Signature

Date

Name and Title (print)

Phone

Email

The Council/Board of _____ has reviewed the completed Checklist and found that the policies and programs of the jurisdiction as reported herein conform to the requirements for compliance with the Contra Costa Transportation Improvement and Growth Management Program.

Certified Signature (Mayor or Chair)

Date

Name and Title (print)

Attest Signature (City/Town/County Clerk)

Date

Name (print)

Submit the signed form to Matt Kelly via Hightail: www.hightail.com/uplink/MattKellyCCTA



SUPPLEMENTAL AGENDA MATERIALS

April 18, 2023

(Revised April 24, 2023)

REGULAR CITY COUNCIL MEETING

PUBLIC COMMENT INDEX

1. Public Comments received

Agenda Item 6B – Marin Clean Energy (MCE) Presentation

1. Additional information



SUPPLEMENTAL AGENDA MATERIALS PUBLIC COMMENT INDEX

REGULAR CITY COUNCIL MEETING April 18, 2023

The following Public Comments were **received by 2:00:00 p.m. 4/18/2023**, were provided directly to City Councilmembers in advance of the meeting, and were posted online as supplemental materials at www.el-cerrito.org/CouncilMeetingMaterials

Public Comments – Items Not on the Agenda

1. Cordell Hindler
2. David Weinstein, President of El Cerrito Trail Trekkers

Agenda Item 6A – El Cerrito Library Update and National Library Week Proclamation

1. Al Miller
2. Michael Fischer, El Cerrito Representative to the Contra Costa County Library Commission

From: [Cordell Hindler](#)
To: [City Clerk](#)
Subject: Public Comments
Date: Thursday, April 13, 2023 2:39:53 PM

Good Evening Mayor Motoyama, Council Members and Staff,

I have some Comments for the Record

1. For the May 2nd Agenda, The Council Should Invite Leisa McIntosh to Provide a Presentation on EBMUD'S Proposed Water Rates
2. Also to Have Danny Wan To Provide a Presentation on the Port of Oakland's Plans as IT comes out of the Pandemic

Sincerely
Cordell

Trails in El Cerrito: A Work Plan

Submitted April 18, 2023 by El Cerrito Trail Trekkers

This is a proposal from El Cerrito Trail Trekkers that the City Council add to its work plan the completion of the city's network of public paths and stairways that exist outside of the Hillside Natural Area. We call these the "urban paths."

The Park and Recreation Commission in 2022 added this task to their work plan. Our goal is to further this action by moving it to Council.

Completing this network would have many benefits:

Adding to the city's **walk-ability** and adding **pedestrian routes** to reduce automobile use, thus promoting **personal health, reducing traffic and greenhouse gas**. Several paths-stairs would provide direct access to BART stations and downtown merchants.

Providing direct and quick downhill **emergency evacuation routes**, crucial considering that many of our hillside streets run for several blocks parallel to the ridgeline, not downhill.

Adding **charm and interest** to the city by providing and improving some very charming paths, many of which offer access to creeks, views, and cultural amenities. Urban paths link to city parks, the Hillside Natural Area and, indirectly, to Wildcat Regional Park.

Following up on **city policies and plans**: Any number of adopted city plans call for the improvement of these trails, going back to at least 1974, including the relatively recent Urban Greening Plan, which called for using these paths as part of the Blue to Green (i.e. Bay to hills) linkage.

The good news is:

Completing the city's network of trails is a task that would be **neither overly expensive nor daunting**. Consider the numbers. The Trekker citywide trail map lists 60 trails, of which 16 are in the Hillside Natural Area, and already passable.

That leaves 44 urban paths. **How many of these require work** to be made passable? **Eight**.

Several of these trails could be built entirely by volunteers once the city gives the go-ahead. These are simple trails that would require hand-grading and a few treads.

Several others would require short stretches of concrete stairs and handrails and would require engineering and contractors. A number of trails would have sections that could be done by volunteers along with sections that would require contractors.

Trails would also need signage:

Good news here is the signs have already been designed by the National Park Service. The plan calls for the urban path signs to be simple stakes. Trekkers has offered to pay for their construction and to install them ourselves.

We would like to ask the City Council to formally adopt names for these trails so we can put them on the signs.

The signs would go a long way towards making the city's collection of trail seem more like a connected network.

Timeline: We would like to discuss with Council a schedule that could see at least some of these trails constructed in the next three to four years. We have a more detailed work plan outlining what could be the first trails to be improved.

#

From: [Al Miller](#)
To: [City Clerk](#)
Subject: Public Comment Agenda Item 6.A.
Date: Sunday, April 16, 2023 7:51:03 PM

Caution! This message was sent from outside your organization.

Sunday, April 16, 2023

Public Comment Agenda Item 6.A.

I'm Al Miller and I have the privilege of serving as the current President of the El Cerrito Library Foundation.

First, I want to add my strong support to Michael Fischer's Public Comments to you all concerning National Library Week and the importance of libraries, especially his statement about a "community which truly loves its library and a city council and staff that strongly supports its library."

As a show of your strong support for our library, I urge each of you to make a personal visit to our library during National Library Week, meet the staff on duty and tell them how much you appreciate their efforts and how important those efforts are to the people of ElCerrito. I know that some of you and your families are regular users of the library, but does library staff know you only as a library user, or as a City Council person and a library user?

Next I'm pleased to inform you that the El Cerrito Library Foundation hosted another successful El Cerrito Earth Day-at-the-Library event on Saturday, April 15th. Eighteen people showed up to spruce up the outside areas of the library, including EC Chief of Police & EC Rotary President Paul Keith and several other Rotarians.

The Foundation would like to recognize and thank EC Interim Maintenance Superintendent Fabian Herrera and his PW Crew for the great support provided to this event. They provided the wood chip mulch, the tools, and hauled away the 12 bags of greenery and trash we removed from the library site.

Al Miller

El Cerrito, 94530

From: [Michael Fischer](#)
To: [City Clerk](#)
Cc: [Lisa Motoyama](#); [Tessa Rudnick](#); [Paul Fadelli](#); [Gabe Quinto](#); [Carolyn Wysinger](#)
Subject: Public Comment-Agenda Item 6A-El Cerrito Library Update and National Library Week Proclamation
Date: Monday, April 17, 2023 12:07:49 PM

Caution! This message was sent from outside your organization.

Dear Mayor Motoyama, Mayor Pro Tem Rudnick, and Councilmembers Fadelli, Quinto, and Wysinger:

I'm Michael Fischer and I have the honor and responsibility of being El Cerrito's Library Commissioner. This year and last I have been chair of the Contra Costa County Library Commission. I am proud to serve both the community which truly loves its library and a city council and staff that strongly supports its library.

Next week, as the council will note tonight, is National Library Week — a time to celebrate our nation's libraries, library workers' contributions and promote library use and support. Our love for libraries was put very succinctly by J.K. Rowling when she attributed to Hermione the statement, "When in doubt, go to the library." Sometime earlier than Harry Potter, Albert Einstein said, "The only thing you absolutely have to know, is the location of the library." That answers the where question.

The answer to the why question is illustrated by the theme for National Library Week 2023 — "There's More to the Story," illustrating the fact that in addition to the books in library collections, available in a variety of formats, libraries offer so much more. Many libraries now lend items like museum passes, games, musical instruments, and tools. Library programming brings communities together for entertainment, education, and connection through book clubs, story times, movie nights, crafting classes, and lectures. And library infrastructure advances communities, providing internet and technology access, literacy skills, and support for businesses, job seekers, and entrepreneurs.

When El Cerrito celebrated its 100th anniversary in 2017, one of the events was a poetry reading at the library by then California Poet Laureate Dana Gioia. He made a pledge that he would, as Poet Laureate, visit all 58 counties in California and in each county he chose to give his presentation at a local library. He chose the library, he said, because it is the one place where everyone is welcome. Or, as Neil Gaiman said last week when he received the St. Louis Literary Award, "A library is the only public space that doesn't expect you to spend money."

But, while we're on the subject of spending money, a library is not free in the financial sense. You cannot build a library some 75 years in the past, do a small renovation some 12 years later, and expect it to serve the needs of today's population. We've grown over 40% in population since 1948. And the services of a library today, as briefly mentioned above, are also greater and take up more space. Most modern libraries have meeting rooms. Ours does not.

If you want to see what a 21st Century library looks like, there are a few in our county — San Ramon, Brentwood, and Pleasant Hill to name the most recently built ones. (The Pleasant Hill library was featured in an article by Urban Design Critic John King in Sunday's San Francisco Chronicle under the headline, "These New Bay Area Libraries Offer a Glimpse of What America Should Be."

<https://www.sfchronicle.com/bayarea/article/bay-libraries-america-glimpse-17889443.php> El Cerrito deserves no less.

Some of us who love our library and want to make it what it truly should be have formed a group to work with the city in bringing, in the most cost effective way possible, this dream to reality. We anticipate that

there is likely to be a ballot measure on the March 2024 ballot to fund a new library as part of the transit oriented development that is taking place at the El Cerrito Plaza BART Station. If you'd like to join us in working on this endeavor, write to the Committee for a Plaza Station Library (El Cerrito) at C4PSLEC@gmail.com and we'll get in touch with you. Or you can email me at eclibrarycommissioner@gmail.com. Seventy-five percent of our residents in the just released community survey from our City Manager rated this new library as Medium or High Priority, the highest of any of the potential facilities mentioned. We can do this — and I look forward to working with all El Cerritans.

Yes, it will take money. Worthwhile things usually do. Walter Cronkite, famed news anchor, put it this way: "Whatever the cost of our libraries, the price is cheap compared to that of an ignorant nation."

I'd also like to talk about the role of libraries in terms of freedom of information. We are finding, principally in regard to public school libraries but also at community libraries, efforts to prevent information from being available to all our patrons. Neil Gaiman, again, notes, "Libraries are about freedom. Freedom to read, freedom of ideas, freedom of communication. They are about education (which is not a process that finishes the day we leave school or university), about entertainment, about making safe spaces, and about access to information.

Others have expressed similar thoughts:

Librarian Jo Godwin notes, "A truly great library contains something in it to offend everyone."

And novelist Sarah J Mass says, "Libraries are full of ideas, perhaps the most dangerous and powerful of all weapons."

Whatever else the computer and internet age has brought us, it is clear that we have moved from eons of information scarcity to an era of what might be called information glut. One of my jokes is that you can find many answers to any question on the internet, and one of them may actually be correct.

According to Eric Schmidt, formerly of Google, in just two days currently the human race creates as much information as we did from the dawn of civilization until 2003. (This quote is somewhat dated so it is probably more now.) The challenge becomes, not finding that scarce plant growing in the desert, but finding a specific plant growing in a jungle.

And that brings me to the last subject I want to talk about — the who of libraries — namely our librarians and other library staff. They have the magic that can make it all work. Most libraries have these magicians — and we in El Cerrito are most fortunate to have true wizards. They're the reason that El Cerrito, by no means the largest library in the West County nor the largest city, has the largest patronage of any library in the West County. Stop into our library and let the staff know you appreciate them. And National Library Week is a good time to do this — as is any other time of the year.

What do these magicians do? Descriptions abound.

Neil Gaiman notes that Google can bring you back 100,000 answers. A librarian can bring you back the right one.

Jarret Krosoczka, an author and illustrator, notes that a library without a librarian is "but an empty shell."

Salman Haider, a librarian, cataloger, and create of the Librarianship Studies & Information technology Blog notes: "Just as Wikipedia doesn't replace the teacher, and WebMD doesn't replace the doctor, Google and the Internet don't replace the librarian and cataloger."

R. David Lankes, the Bowden Professor of Librarianship at the University of Texas, who should know what

he's speaking about, says, "To be a librarian is not to be neutral, or passive, or waiting for a question. It is to be a radical positive change agent within our community."

Or, as well-known child, young adult, and adult author Judy Blume puts it: "Librarians save lives by handing the right book at the right time to a kid in need."

Thank you.

Michael Fischer (he/him)

El Cerrito Designated Library Commissioner
Chair, Contra Costa County Library Commission
Board Secretary, Library Foundation of Contra Costa County
Board Parliamentarian, Friends of the El Cerrito Library
Board Member, El Cerrito Library Foundation
elibrarycommissioner@gmail.com

El Cerrito Needs an Appropriate 21st Century Library

From:
Cc:
Subject: FW: MCE Follow Up - El Cerrito City Council 4/18/23
Date: Wednesday, April 19, 2023 9:02:34 AM

Good morning Mayor and Councilmembers,

Please see the additional information shared by the MCE presenter last night. Thank you.

Holly M. Charléty, MMC, MPA
City Clerk

City of El Cerrito
10890 San Pablo Avenue
El Cerrito, CA 94530
510.215.4305
hcharley@ci.el-cerrito.ca.us

From: Sebastian Conn <sconn@mcecleanenergy.org>
Sent: Wednesday, April 19, 2023 8:59 AM
To: Holly Charléty <HCharley@ci.el-cerrito.ca.us>
Cc: Will H. Provost <WProvost@ci.el-cerrito.ca.us>
Subject: MCE Follow Up - El Cerrito City Council 4/18/23

Caution! This message was sent from outside your organization.

Hi Holly,

Thank you again for the opportunity to present to the City Council last evening!

I wanted to follow up on a question raised by Councilmember Fadeli regarding jobs and workforce development that I don't feel that I fully answered last evening.

Can you please forward this email to the City Council at your convenience? Feel free to CC me on that correspondence in case there are any follow up questions. Thank You!

Councilmember Fadelli - Jobs/Workforce

- MCE's Green Workforce Pathways program provides residential contractors working in MCE's service area with the support needed to grow their business. MCE offers incentives for heat pump manufacturer training, Introductions to pre-vetted job seekers, and Stipends starting from \$3,200 to hire and onboard new staff.
- Additionally, contractors can sharpen their home performance and electrification skills and knowledge through in-field consultations with our partners at the Association for Energy Affordability (AEA), a trusted energy industry leader. Interested contractors can fill out an [intake form on MCE's website](#)
- For job seekers, MCE's partners with [SEI](#) to offer individualized career support services and

opportunities for paid positions with local energy contractors. Their services included individualized career coaching, help with resume building and interview skills, pairing with local energy contractors, and the opportunity for 1-month paid placement. For more information, job seekers can contact energizecareers@seiinc.org

- Additionally, MCE's renewable energy projects located in our service area include local hire and prevailing wage requirements. All projects built through [MCE's Feed-In Tariff \(FIT\)](#) and FIT+ Installations must meet 50% local hire and prevailing wage requirements. These requirements, coupled with MCE project labor agreements increase access to jobs directly in the community, supporting the growth of a clean energy economy.

Thank you!



Sebastian Conn (he/him)

Senior Community Development Manager | 415.464.6018

sconn@mceCleanEnergy.org

mceCleanEnergy.org



MCE is committed to protecting customer privacy. Learn more at: <https://www.mceCleanEnergy.org/privacy/>
