



Staff Liaison
Crystal Reams | 510-215-4312
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AGENDA

REGULAR MEETING OF THE FINANCIAL ADVISORY BOARD (FAB)

Tuesday, March 25, 2025 at 6:30 p.m.

City hall, Council Chambers
10890 San Pablo Avenue
El Cerrito, CA 94530

This Meeting Place is Wheelchair Accessible

6:30 p.m. CONVENNE REGULAR MEETING

- 1. ROLL CALL** – Chair Kimberly White; Vice-Chair David Carvel
Members Nate Schaffran and Michael McDougall.

- 2. ORAL COMMUNICATIONS FROM THE PUBLIC**

Remarks are typically limited to three (3) minutes per person and may be on anything within the subject matter jurisdiction of the body. Remarks on non-agenda items will be heard first, as well as introduction by individuals interested in serving on the advisory body. Remarks on agenda items will be heard at the time the item is discussed.

- 3. COUNCIL/STAFF LIAISONS ANNOUNCEMENTS AND REPORTS (5 min.)**
(Attachment)

Staff and/or Councilmembers may report Council policies, priorities and significant actions taken by the City Council, and/or on matters of general interest to the FAB.

Staff updates:

- Mid-year update went to Council on March 04, information included in reports.
- Federal funding updates
- FY25-26 Budget Update

- 4. APPROVAL OF THE MINUTES (5 min.)** (Attachment)

Consider a motion adopting the minutes for the FAB meeting held on February 25, 2025.

- 5. FINANCE DEPARTMENT OVERVIEW (30 min.)** (Attachment)

Finance presentation.

- 6. PURCHASING ORDINANCE REVIEW 1988-5 4.04 (40 min.)** (Attachment)

Discuss and possible action regarding purchasing ordinance recommendations.

- 7. YOUTH PARTICIPATION APPLICANT (10 min.)**

Discuss recommendations for moving forward with a youth applicant. Criteria of acceptance, term length, meaningful work and mentoring.

8. FUTURE AGENDA ITEMS (5 min.)

- Purchasing Ordinance Review 1988-5 4.04
- Budget cycle recommendations
- Federal funding updates

9. ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Staff Liaison at 510-215-4312. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102—35.104 ADA Title I).

Any writings for documents provided to a majority of the members regarding any item on this agenda will be made available for public inspection at <https://www.el-cerrito.org/Archive.aspx?AMID=93>.

From: [REDACTED]
To: [Crystal Reams](#)
Subject: Public Comments
Date: Friday, March 21, 2025 2:41:28 PM

Caution! This message was sent from outside your organization.

Hi Crystal,

I am submitting the following comments into the Record:

1. I would Like to invite the FAB to the Bayfront Chamber Mixer on 4-22-25, from 5:30 to 7:30 PM at the Berkeley Country Club \$15.00 Per Person
2. Contra Costa Mayors Conference 5-1-25, Hosted by the City of Pleasant Hill at 6:30 PM RSVP is Required \$70.00 Per Person

Sincerely
Cordell

From: [REDACTED]
To: [Crystal Reams; City Clerk](#)
Cc: [REDACTED]
Subject: FAB. Items not on the agenda
Date: Monday, March 24, 2025 11:10:14 AM

This sender is trusted.

I recommend that FAB take a close look at El Cerrito's road repairs budget and its strategy for doing repairs.

From 2016 to 2023 El Cerrito's 17 point decline in the Pavement Condition Index (PCI) is the largest decline in the entire Bay Area of over 100 jurisdictions. This occurred even though there is a tax dedicated to road repairs.

PCI Rating 90-100 Excellent 70-89 Very Good 50-69 Good 25-49 Poor 0-24 Very Poor

When the rating of a road segment drops below 70, road repairs become much more expensive. About half of El Cerrito's roads are now below 70 as stated in the 2023 CTAP report. The consequence is the unmet need is running into millions of dollars.

Rating2023	Count
Excellent	13
Very Good	194
Good	164
Poor	42
Very Poor	3
#VALUE!	
Grand Total	416

Rating2020	Count
Excellent	30
Very Good	225
Good	132
Poor	10
Very Poor	2
#N/A	17
Grand Total	416

Rating2012	Count
Excellent	170
Very Good	153
Good	25
Poor	2
Very Poor	1
#N/A	65
Grand Total	416

I also request that FAB look into the city's lack of funding for repairs for the Ohlone Greenway.

Ira Sharenow

El Cerrito, CA