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AGENDA

REGULAR MEETING OF THE PARK AND RECREATION COMMISSION

Wednesday, February 26, 2025 at 7:00 p.m.

Council Chambers
10890 San Pablo Ave, El Cerrito

7:00 P.M. CONVENE REGULAR MEETING

- 1. ROLL CALL** – Chair Troy Tyler; Vice Chair Jennifer Kaczor; Members Carinne Brody, Lauren Dodge, Stephanie Ferrara, Hari Lamba, and Jack Rozier
- 2. COMMISSION/STAFF COMMUNICATIONS AND ANNOUCEMENTS**
Informal reports on matters of general interest which are announced by the Park and Recreation Commissioners and City Staff.
- 3. ORAL COMMUNICATIONS FROM THE PUBLIC**
Remarks are typically limited to three minutes per person and may be on anything within the subject matter jurisdiction of the body. Remarks on non-agenda items will be heard first. Remarks on agenda items will be heard at the time the item is discussed.
- 4. COUNCIL/STAFF LIAISON ANNOUCEMENTS AND REPORTS**
Staff and/or Councilmember Rebecca Saltzman may report on matters of general interest to the Park and Recreation Commission, Council policies, priorities and significant actions taken by the City Council.
- 5. APPROVAL OF MINUTES**
Consider a motion adopting the minutes of the Park and Recreation Commission meetings on **October 30, 2024** and **December 11, 2024**.
- 6. PARK AND RECREATION COMMISSION WORK PLAN**
Discussion and overview of Work Plan and possible action to assign Work Plan Groups and Co-Sponsored Group Liaisons.
- 7. REVIEW AND DISCUSSION OF PARKS AND RECREATION RELATED PROJECTS**
Review Parks Projects Status Sheet of funded and unfunded capital improvement program projects related to Parks and Recreation.

8. RECREATION DEPARTMENT UPDATE

Update on items of interest in the Recreation Department.

9. ITEMS FOR FUTURE AGENDAS

- Next Regular Meeting: Wednesday, April 23, 2025, at 7pm
- Parks and Recreation Facilities Projects Update – Ongoing
- Fiscal Year 2025-26 Master Fee Schedule – April/May
- Fiscal Year 2025-26 Recreation Department Budget Review – April/May
- Fiscal Year 2025-26 Parks and Recreation Related Capital Improvement Program (CIP) Projects Review – April/May
- 2024-2025 & 2025-2026 Work Plan
- WCCUSD 7-11 Committee Update - TBD

10. ADJOURN PARK AND RECREATION COMMISSION MEETING

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Staff Liaison, (510) 559-7005. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title I).

Any writings or documents provided to a majority of the members regarding any item on this agenda will be made available for public inspection at the El Cerrito Community Center, 7007 Moeser Lane, El Cerrito, CA 94530 during normal business hours.



AGENDA MATERIALS

PARK & RECREATION COMMISSION MEETING February 26, 2025

AGENDA ITEM 5 - APPROVAL OF MINUTES

1. **DRAFT** Meeting Minutes, October 30, 2024
2. **DRAFT** Meeting Minutes, December 11, 2024

AGENDA ITEM 6 – PARK AND RECREATION COMMISSION WORK PLAN

1. Approved 2024/25 & 2025/26 Work Plan – <https://el-cerrito.org/ArchiveCenter/ViewFile/Item/7831>
2. Community Groups Presentation

AGENDA ITEM 7 – REVIEW AND DISCUSSION OF PARKS AND RECREATION RELATED PROJECTS

1. Project Status Sheet



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DRAFT MINUTES

REGULAR MEETING OF THE PARK AND RECREATION COMMISSION

Wednesday, October 30, 2024 at 7:00 p.m.

Council Chambers
10890 San Pablo Ave, El Cerrito

7:00 P.M. CONVENE REGULAR MEETING Chair Tyler called the meeting to order at 7:02 pm

1. ROLL CALL – Present: Chair Troy Tyler; Members Carinne Brody and Hari Lamba
Absent: Vice Chair Jennifer Kaczor

2. COMMISSION/STAFF COMMUNICATIONS AND ANNOUNCEMENTS
Informal reports on matters of general interest which are announced by the Park and Recreation Commissioners and City Staff.

Discussion: Director Jones reported that the WCCUSD 7/11 Committee met at the end of September and a Draft Plan was approved. Next step is to schedule public hearings.

3. ORAL COMMUNICATIONS FROM THE PUBLIC
Remarks are typically limited to three minutes per person and are limited to items on the special meeting agenda only, and introduction by individuals interested in serving on the advisory body. Remarks on agenda items will be heard at the time the item is discussed.

Public Comment: Written comments submitted prior to and during the meeting are posted online as supplemental materials and incorporated into the official meeting record.

Ted Stean, East Shore Alliance Football Club, encouraged Commission to support turfing and lighting at Cerrito Vista Field.

Dylan Collier spoke in support of turfing and lighting Cerrito Vista Field.

4. COUNCIL/STAFF LIAISON ANNOUNCEMENTS AND REPORTS

Staff and/or Councilmember Lisa Motoyama may report on matters of general interest to the Park and Recreation Commission, Council policies, priorities and significant actions taken by the City Council.

Discussion: Director Jones summarized items relating to parks and recreation from the City Council's meetings on 10/1/24 and 10/15/24.

5. APPROVAL OF MINUTES

Consider a motion adopting the minutes of the Park and Recreation Commission meeting on **September 25, 2024**.

Moved/Seconded: Members Brody/Lamba. **Action:** Passed a motion to approve the minutes of the Park and Recreation Commission meeting on September 25, 2024. **Ayes:** Chair Tyler; Members Brody, Lamba. **Noes:** None. **Absent:** Vice Chair Kaczor

6. RECREATION DEPARTMENT BUDGET OVERVIEW

Presentation and overview of the Recreation Department's Fiscal Years 2024-25 and 2025-26 Budget.

Presentation and Discussion: Staff discussed and responded to questions about the Recreation Department's Fiscal Years 2024-25 and 2025-26 adopted budget. Topics discussed included navigating the budget website, cost recovery, 4th of July revenue and field maintenance offsets, and the concept of expanding current community center to include more space for seniors.

Public Comment: Dylan Collier expressed support of putting a second floor on the Community Center and including a library onsite.

Action: Received and filed

7. PARK AND RECREATION COMMISSION WORK PLAN

Discussion, brainstorming and possible action to adopt the Park and Recreation Commission's 2024-25 & 2025-2026 Work Plan, Work Plan Groups and Co-Sponsored Groups Liaisons.

Presentation and Discussion: Staff and Commissioners discussed and responded to questions about the City Advisory Body Work Plan update including communicating facility needs to the City Council and a recommendation to hire a parks and facilities manager. Item was continued to a future meeting.

Commissioner Brody left the meeting at 8:45pm.

Action: Item was continued to a future meeting

8. REVIEW AND DISCUSSION OF PARKS AND RECREATION RELATED PROJECTS

Review Parks Projects Status Sheet of funded and unfunded capital improvement program projects related to Parks and Recreation.

Presentation and Discussion: Staff provided updates on the Community Center Roof Repair and Replacement project and the Hillside Natural Area Fire Resilience and Forest Conservation Management Plan.

Action: Received and filed

9. 2025 PARK AND RECREATION COMMISSION REGULAR MEETING SCHEDULE

Discussion and possible action to approve the Regular Meeting Schedule for the 2025 Calendar Year.

Action: Item continued to future meeting.

10. RECREATION DEPARTMENT UPDATE

Update on items of interest in the Recreation Department.

Presentation and Discussion: Staff provided updates on election polling places in El Cerrito, 2025 Winter/Spring rECguide, Senior Resource Fair, Pancake Breakfast, Winter holiday events for seniors, and minimum wage increase in January 2025.

11. ITEMS FOR FUTURE AGENDAS

- Next Regular Meeting: Wednesday, December 11, 2024, at 7 p.m. at Hana Gardens Senior Center, 10870 San Pablo Avenue
- Parks and Recreation Facilities Projects Update – Ongoing
- Fiscal Year 2024-25 Master Fee Schedule Updates
- 2024-2025 & 2025-2026 Work Plan
 - WCCUSD 7-11 Committee Update

12. ADJOURN PARK AND RECREATION COMMISSION MEETING

Chair Tyler adjourned the meeting at 8:51pm.

Troy Tyler, Chair

This is to certify that the foregoing is a true and correct copy of the minutes of the Regular Park and Recreation Commission meeting on October 30, 2024 as approved by the Park and Recreation Commission.

Christopher Jones, Staff Liaison



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DRAFT MINUTES

REGULAR MEETING OF THE PARK AND RECREATION COMMISSION

Wednesday, December 11, 2024 at 7:00 p.m.

Hana Gardens Senior Center
10870 San Pablo Ave, El Cerrito

7:00 P.M. CONVENE REGULAR MEETING Chair Tyler called the meeting to order at 7:13pm

1. ROLL CALL – Present: Chair Troy Tyler; Vice Chair Jennifer Kaczor and Member Carinne Brody. **Absent:** Member Hari Lamba

2. COMMISSION/STAFF COMMUNICATIONS AND ANNOUCEMENTS

Discussion: City Arborist/Environmental Services Manager Prée reported that some trees in Arlington Park are on the decline and that pruning will take place over the next few weeks.

3. ORAL COMMUNICATIONS FROM THE PUBLIC

Public Comments: Written comments submitted prior to and during the meeting are posted online as supplemental materials and incorporated into the official meeting record.

4. COUNCIL/STAFF LIAISON ANNOUCEMENTS AND REPORTS

Staff and/or Councilmember Lisa Motoyama may report on matters of general interest to the Park and Recreation Commission, Council policies, priorities and significant actions taken by the City Council.

Discussion: Director Jones summarized items relating to parks and recreation from the City Council's meetings on 11/19/24 and 12/3/24. He announced that new councilmembers will be starting at the 12/17/24 meeting and that the City Council would reorganize.

5. APPROVAL OF MINUTES

Consider a motion adopting the minutes of the Park and Recreation Commission meeting on **October 30, 2024.**

Action: Postponed to future meeting.

6. DRAFT FINAL HILLSIDE NATURAL AREA FIRE RESILIENCE AND FOREST CONSERVATION MANAGEMENT PLAN

Receive a presentation from City Staff, participate in discussion and consider possible action items regarding the [Draft Final Hillside Natural Area \(HNA\) Fire Resilience and Forest Conservation Management Plan](#).

Presentation and Discussion: Staff discussed and responded to questions about the Final Draft of the HNA Fire Resilience and Forest Conservation Management Plan including comments received from members of the public and how they were incorporated into the final draft. The Commission discussed incorporating some comments that were received after the comment period.

Moved/Seconded: Vice Chair Kaczor/Member Brody. **Action:** Passed a motion to recommend the Draft Final HNA Fire Resilience and Forest Conservation Management Plan to City Council with the following amendments: 1) Give consideration to the comments proposed by the Chair of the California Native Plant Society's Conservation Committee; and 2) provide an annual update on Plan progress to the Park and Recreation Commission.

Ayes: Chair Tyler; Vice Chair Kaczor; Member Brody. **Noes:** None. **Absent:** Member Lamba

7. PARK AND RECREATION COMMISSION WORK PLAN

Discussion, brainstorming and possible action to adopt the Park and Recreation Commission's 2024-25 & 2025-2026 Work Plan, Work Plan Groups and Co-Sponsored Groups Liaisons.

Presentation and Discussion: Staff and Commissioners discussed and responded to questions about the Park and Recreation Commission Work Plan and added agreed changes.

Moved/Seconded: Vice Chair Kaczor/Member Brody. **Action:** Passed a motion to approve the Park and Recreation Commission 2024-25 Work Plan. **Ayes:** Chair Tyler; Vice Chair Kaczor; Member Brody. **Noes:** None. **Absent:** Member Lamba

8. 2025 PARK AND RECREATION COMMISSION REGULAR MEETING SCHEDULE

Discussion and possible action to approve the Regular Meeting Schedule for the 2025 Calendar Year.

Presentation and Discussion: Staff and Commissioners discussed and answered questions about meeting options for Calendar Year 2025.

Moved/Seconded: Member Brody/Vice Chair Kaczor. **Action:** Passed a motion to approve the Park and Recreation Commission's 2025 Meeting Schedule to have six meetings in February, April, May, August, and October on the fourth Wednesday of each month and on December 10, 2025. **Ayes:** Chair Tyler; Vice Chair Kaczor; Member Brody. **Noes:** None. **Absent:** Member Lamba

9. REVIEW AND DISCUSSION OF PARKS AND RECREATION RELATED PROJECTS

Review Parks Projects Status Sheet of funded and unfunded capital improvement program projects related to Parks and Recreation.

Presentation and Discussion: Staff discussed and answered questions about projects at the El Cerrito Community Center and the Ohlone Greenway.

Action: Received and filed

10. RECREATION DEPARTMENT UPDATE

Update on items of interest in the Recreation Department.

Presentation and Discussion: Staff provided updates and answered questions about 2025 Winter/Spring registration, the Holiday Pancake Breakfast & Toy Drive and other holiday events, Recreation Department holiday hours and closure, American Red Cross Blood Drive, and the upcoming Crab Feed Fundraiser.

11. ITEMS FOR FUTURE AGENDAS

- Next Regular Meeting: TBD pending Commission action
- Parks and Recreation Facilities Projects Update – Ongoing
- Fiscal Year 2024-25 Master Fee Schedule Updates – January/February
- 2024-2025 & 2025-2026 Work Plan
 - WCCUSD 7-11 Committee Update

12. ADJOURN PARK AND RECREATION COMMISSION MEETING

Chair Tyler adjourned the meeting at 8:53pm.

Troy Tyler, Chair

This is to certify that the foregoing is a true and correct copy of the minutes of the Regular Park and Recreation Commission meeting on December 11, 2024 as approved by the Park and Recreation Commission.

Christopher Jones, Staff Liaison



Community Partners

CO-SPONSORED GROUPS & OTHER
COMMUNITY ORGANIZATIONS



Co-Sponsored Groups

PROVIDE VALUABLE COMMUNITY SERVICE

Demonstrate through a range of programs or projects that their membership is providing an improvement to the community at large, and improve/support the community's quality of life

LOCAL

El Cerrito based organization as verified by their 501(c)(3) (non-profit number) or as determined by the El Cerrito City Council

APPROVED BY CITY COUNCIL

Must submit an application that is reviewed by the Recreation Director and ultimately approved at a City Council meeting





Recognizing Co-Sponsored Groups & Community Partners

- Co-Sponsored groups receive discounted or free rental fees for Community Center hall and rooms, clubhouses, fields, and tennis courts
- Priority facility scheduling
- Listed in seasonal rECguides and other forms of promotion (i.e. social media, rECnews)
- Input solicited for community programs, maintenance needs, and special projects

Current Co-Sponsored Groups

Contra Costa Civic Theater

ccct.org

Eastshore Alliance FC

www.eastshorealliancefc.org

El Cerrito Art Association

elcerritoart.org

El Cerrito Garden Club

www.elcerritogardenclub.org

El Cerrito HS Archiving Project

www.wccusd.net/domain/2921

El Cerrito Historical Society

www.elcerritohistoricalsociety.org

El Cerrito Library Foundation

eclibraryfoundation.org

El Cerrito Branch - NAACP

PO Box 844 El Cerrito, CA

El Cerrito Tennis Club

www.ectennis.org

El Cerrito Toastmaster

elcerrito.toastmastersclubs.org

El Cerrito Trail Trekkers

www.ectrailltrekkers.org

El Cerrito Youth Baseball

www.ecyb.org

Friends of the El Cerrito Library

friendselcerritolibrary.org

Friends of Ravencliff

www.friendsofravencliff.com

KARO-ECHO (Kensington/EC HAM Radios)

www.karoecho.net



Co-Sponsored Group Highlights

Athletic Organizations



ECYB

El Cerrito Youth Baseball

- Non-profit, volunteer-run recreational baseball program is for youth
- Primary users of El Cerrito baseball fields (spring)
- Reservation fees help cover field maintenance costs
- Serve 325 local youth between the ages of 5 and 14 years old
- Participated in EC Rec's 1st Annual Play Like a Girl+ Event

EAFC

Eastshore Alliance Fútbol Club

- Non-profit top level competitive soccer club offering grassroots and pre-competitive programs as well
- Primary users of El Cerrito soccer fields (fall)
- Reservation fees help cover field maintenance costs
- Serve 1200+ local youth between the ages of 3 and 17 years old
- Participated in EC Rec's 1st Annual Play Like a Girl+ Event

ECTC

El Cerrito Tennis Club

- Independent tennis club offering leagues, drop-in play, and clinics utilizing El Cerrito courts
- Reservation fees help cover court maintenance costs
- Currently fundraising to make improvements to the park space surrounding Arlington Tennis Courts
- Recommend and refer potential instructors to lead programs in partnership with EC Rec



El Cerrito Garden Club

- Volunteer led group with mission to preserve and protect nature
- Hosts monthly meetings in addition to local garden tours and the Sundar Shadi Garden Award program
- Participated in the annual 4th of July Festival



El Cerrito Trail Trekkers

- Nonprofit group dedicated to preserving and improving EC trails and more, advocating for public open space, and sponsoring community activities
- Hosts monthly community hikes in EC & annual Hillside Festival
- Participated in the annual 4th of July Festival
- Volunteered as presenter for Community Center Senior Presentation program



Friends of Ravencliff

- Volunteer-run organization supporting Camp Ravencliff through fundraising for capital improvements/camper scholarships and assembling volunteers for work parties and events
- Promotes and provides scholarships for El Cerrito Camp Sessions



Co-Sponsored Group Highlights

Nature & the Outdoors

Co-Sponsored Group Highlights

Service & Leadership

EC
NAACP

National Association for the Advancement of Colored People

- Civil rights organization with mission to ensure political, educational, social, and economic equality of rights of all persons and to eliminate racial hatred and discrimination
- Provides scholarships to ECHS/WCCUSD students
- Participated in the annual 4th of July Festival and sponsor annual MLK Day Celebration

EC
Toastmasters

El Cerrito Toastmasters

- Nonprofit educational organization that teaches public speaking and leadership skills





El Cerrito Art Association

- Volunteer organization supporting local artists through programs like monthly demonstrations, lectures, and member exhibits at local venues
- Hosts annual three-day Art Show at the Community Center each October
- Participates in the annual 4th of July Festival



Contra Costa Civic Theater

- Nonprofit community theater with a mission is to provide affordable, entertainment and training in live performing arts
- Building owned by City
- Participated in the annual 4th of July Festival



Kensington Amateur Radio Operators and the El Cerrito Ham Operators

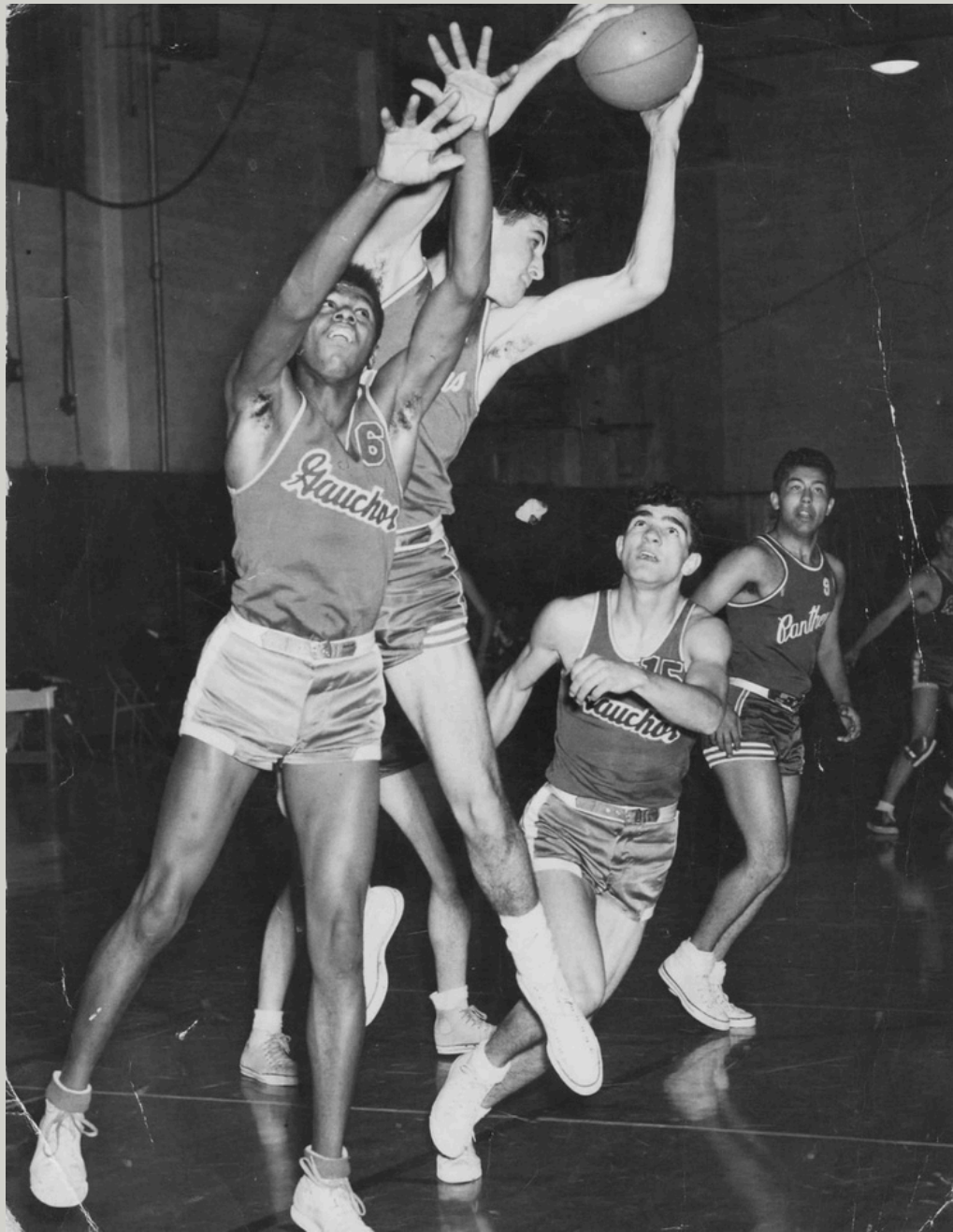
- Volunteer non-profit organization providing auxiliary communications and related training for disaster events
- Works closely with ECFD CERT Program



**Co-Sponsored
Group
Highlights**
Arts & Communication

Co-Sponsored Group Highlights

EC History



Historical Society

El Cerrito Historical Society

- Non-profit dedicated to locating and preserving local history focused on El Cerrito
- Hosts presentations, historic walks, and tours for the community
- Recently hosted Historic Photo Contest
- Participates and donates to 4th of July Festival
- Volunteered as presenter for Community Center Senior Presentation program

ECHS Archiving Project

El Cerrito High School Archiving Project

- Group of volunteer parents, alumni, community members, students and teachers dedicated to supporting a strong EC HS alumni body and preserving and celebrating EC HS history
- Participated in the annual 4th of July Festival

Co-Sponsored Group Highlights

EC Library



**Friends
of the EC
Library**

Friends of the El Cerrito Library

- Volunteer-run organization supporting the Library's programs and collection materials, fundraising, and participating in community events
- Participated in the annual 4th of July Festival and Senior Resource Fair

**EC Library
Foundation**

El Cerrito Library Foundation

- Community-based non-profit developing support for modern public library in El Cerrito
- Ongoing fundraising and establishment of the Permanent Endowment Fund
- Participated in the annual 4th of July Festival

More Community Groups

Albany/El Cerrito Kiwanis Club
American Legion Veterans Hall
Bayview Aerie #2323 Frat. Order of Eagles
Community Emergency Response Team
El Cerrito Chamber of Commerce
Friends of the Cerrito Theater
Friends of Five Creeks
League of Women Voters
Shadi Holiday Display
Soroptimists International of El Cerrito
Wildcat 4-H Club
worldOne
EC School PTA/PTSA's
East Bay Pickleball Association
El Cerrito/Richmond Annex Walk & Roll

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www.elcerritochamber.org
www.cerritotheater.org
www.fivecreeks.org
my.lwv.org/california/west-contra-costa-county
shadiholidaydisplay.com
sielcerrito.org
wildcat4h.org
www.worldoneradio.org
<https://www.ecrawalkroll.org/>



Community Group Highlights



PTA's

Parent Teacher Associations

- Fairmont, Harding, Madera, and Korematsu
- Help in the promotion of EC Rec programs including Aftercare, After-School Enrichment Programs, and Special Events
- Utilize facilities for school picnics, fundraisers, and events

EBPA

East Bay Pickleball Association

- Group of local players dedicated to growing the sport of Pickleball and advocating for more courts and opportunity to play
- Reservation fees help cover court maintenance costs
- Participated in EC Rec's 1st Annual Play Like a Girl+ Event
- Currently fundraising for dedicated courts in El Cerrito

Walk
& Roll

El Cerrito/Richmond Annex Walk & Roll

- Citizen advocacy group promoting projects that encourage walking, bicycling, and other low-carbon multimodal alternatives as well as safer streets.
- Co-host of the Go Green! Mobility Fair



Thank you! Questions?

TAYLOR MELTON, RECREATION SUPERVISOR
TMELTON@CI.EL-CERRITO.CA.US



**Park Recreation Capital Improvement Program (CIP) Projects, FY 2024-25
City of El Cerrito Park and Recreation Commission - 2/26/25**

Funded & Approved Projects	Project #	Budget FY 2024-25	Funding Source	Status
Facilities Seismic & Building Repair - Community Center Roof Replacement	TBD	\$200,000	General Fund Reserves	Work completed.
<i>This project will implement seismic, structural and other equipment repairs based on the 2019 Parks and Recreation Facilities Master Plan and other identified needs since passage of the plan. Funding this year will address necessary roof replacement and leak repairs at the El Cerrito Community Center.</i>				
<u>Hillside Natural Area (HNA) Improvements</u>	C3075, C5046	\$145,000	Coastal Conservancy Grant	Final draft plan available online, comment period ended on 8/25/24. CEQA analysis underway. Possible City Council Adoption Late Spring /Early Summer 2025.A1
<i>This project will implement the Parks and Recreation Facilities Master Plan recommendation of creating a HNA Master Plan to identify and protect critical resource areas, guide the City's fire fuel reduction, native forest conservation, and maintenance activities as well as evaluate access improvements, connectivity and enhancements to the trail network that links natural features, schools and community assets. The Plan will include an Initial Study (IS) and a Mitigated Negative Declaration.</i>				
Ohlone Greenway Improvements - Uptown	C3069, C3084	\$227,000	Measure J Transportation, Other Secured Funding	Design funding confirmed for Spring 2025. Looking for construction funding; partnered with CCTA to apply for regional funds - unfortunately, just learned that the recent Regional Measure 3 (RM3) application was unsuccessful. Will include Safeway Path and crossing improvements on Knott, north of Wall is widening and lighting improvements.
<i>This project will improve the Ohlone Greenway consistent with the Greenway Master Plan (2009). Improvements include path widening, landscaping, street crossing enhancements, and other amenities. The improvements to be designed beginning in FY25 consist of a side path and enhanced landscaping between Hill Street and Safeway entrance, which must be coordinated with BART's substation upgrade and expanded footprint, and path widening, landscaping, lighting, and amenities north of Knott. The City is currently seeking funding for the construction phase because only the design phase has been funded to date.</i>				
Ohlone Greenway Master Plan Program	Various	\$100,000	Measure J Transportation	This is for pavement repairs between Stockton & Eureka. Schedule for work is Summer 2025.

**Park Recreation Capital Improvement Program (CIP) Projects, FY 2024-25
City of El Cerrito Park and Recreation Commission - 2/26/25**

Funded & Approved Projects	Project #	Budget FY 2024-25	Funding Source	Status
<p><i>This program has been implemented as various projects based on the recommendations in the Ohlone Greenway Master Plan (2009) and will more recently will be implement per the Park & Recreation Facilities Master Plan (2019). In the next two years, the program includes repair of the path between Eureka Avenue and Stockton Avenue in FY25 and upgrade and expansion of camera security system using development fees.</i></p>				
<p>Parks and Recreation Facilities Master Plan Program</p>	<p>various</p>	<p>\$159,000</p>	<p>Donations/LLAD Fund</p>	<p>Pickleball Court construction RFP issued on 1/30/25 and 2 responsive bids received on 2/18/25, one within the Engineer's Estimate. Tennis Plaza design finalized, initial permit obtained for construction. Playground resurfacing budget not identified for this project.</p>
<p><i>The Program will implement the recommendations in the 2019 Parks & Recreation Facilities Master Plan. The focus this year is the Tennis Center at Arlington Park (\$30,000), the conversion of the Tennis Courts to Pickleball Courts at Castro Park (\$50,000) pending receipt of donations being raised by the El Cerrito Tennis Association and the East Bay Pickleball Association.</i></p>				
<p>Swim Center Capital Enhancements</p>	<p>TBD</p>	<p>\$370,000 Funded / \$400,000 Unfunded</p>	<p>Measure H/ Unidentified</p>	<p>Waterslide replacement scheduled for April 2025. Parking lot design being finalized, partial funding identified in Measure H Fund, need general fund contribution or other funding source to begin project.</p>
<p><i>The project includes various capital upgrades or enhancements to the original construction of the Swim Center. After completion of the Swim Center in 2004 and warranty work in 2005, there remained some modifications and enhancements needed to bring the Swim Center up to its highest effectiveness. After almost 20 years of operation, future capital needs are anticipated to include pool plaster replacement, deck replacement and new pool components such as filters, pool lights, pool covers, etc. Current Fiscal Year Project is the water slide replacement for the Recreation Pool are ADA Improvements and Installing EV Charging Stations in the Swim & Community Center Parking Lots (partially funded).</i></p>				
<p align="center">SEE DESCRIPTIONS FOR FUTURE AND UNFUNDED CIP PROJECTS IN CITY BUDGET: CAPITAL IMPROVEMENTS (LINK)</p>				