



Staff Liaison
Christopher Jones | (510) 559-7000
cjones@ci.el-cerrito.ca.us

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AGENDA

REGULAR MEETING OF THE PARK AND RECREATION COMMISSION

Wednesday, May 28, 2025 at 7:00 p.m.

Council Chambers
10890 San Pablo Ave, El Cerrito

7:00 P.M. CONVENE REGULAR MEETING

- 1. ROLL CALL** – Chair Troy Tyler; Vice Chair Jennifer Kaczor; Members Carinne Brody, Lauren Dodge, Stephanie Ferrara, Hari Lamba, and Jack Rozier
- 2. COMMISSION/STAFF COMMUNICATIONS AND ANNOUCEMENTS**
Informal reports on matters of general interest which are announced by the Park and Recreation Commissioners and City Staff.
- 3. ORAL COMMUNICATIONS FROM THE PUBLIC**
Remarks are typically limited to three minutes per person and may be on anything within the subject matter jurisdiction of the body. Remarks on non-agenda items will be heard first. Remarks on agenda items will be heard at the time the item is discussed.
- 4. COUNCIL/STAFF LIAISON ANNOUCEMENTS AND REPORTS**
Staff and/or Councilmember Rebecca Saltzman may report on matters of general interest to the Park and Recreation Commission, Council policies, priorities and significant actions taken by the City Council.
- 5. APPROVAL OF MINUTES**
Consider a motion adopting the minutes of the Park and Recreation Commission meeting on **April 23, 2025.**
- 6. FISCAL YEAR 2025-26 RECREATION DEPARTMENT MASTER FEE SCHEDULE**
Presentation and discussion about the Master Fee Schedule for the Recreation Department's programs and services for FY2025-26. Possible action to make recommendations to the City Council.

- 7. RECREATION DEPARTMENT FISCAL YEAR 2025-26 PROPOSED BUDGET**
Presentation, discussion and possible action to recommend the proposed FY2025-26 Recreation Department budget.
- 8. PARK AND RECREATION COMMISSION WORK PLAN**
Discussion and presentation by Work Plan Groups and Community Group Liaisons.
- 9. FOURTH OF JULY PARTICIPTION**
Discussion of potential Park and Recreation Commissioner participation and community outreach at the City of El Cerrito/worldOne 4th of July Festival
- 10. RECREATION DEPARTMENT UPDATE**
Update on items of interest in the Recreation Department.
- 11. ITEMS FOR FUTURE AGENDAS**
 - Next Regular Meeting: Wednesday, August 27, 2025, at 7pm
 - Parks and Recreation Facilities Projects Update – Ongoing
 - 2024-2025 & 2025-2026 Work Plan Updates - Ongoing
 - WCCUSD 7-11 Committee Update - TBD
- 12. ADJOURN PARK AND RECREATION COMMISSION MEETING**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Staff Liaison, (510) 559-7005. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title I).

Any writings or documents provided to a majority of the members regarding any item on this agenda will be made available for public inspection at the El Cerrito Community Center, 7007 Moeser Lane, El Cerrito, CA 94530 during normal business hours.

AGENDA MATERIALS
SUPPLEMENTAL MATERIALS

PARK & RECREATION COMMISSION MEETING
May 28, 2025

ITEM 2 - COMMISSION/STAFF COMMUNICATIONS AND ANNOUNCEMENTS

1. Handouts provided by Commissioner Rozier:
 - a. Action Mapping Project Information Report (received before 5/28/25 at 4pm)
 - b. Action Mapping Project Baseball Field Notes (received before 5/28/25 at 4pm)

AGENDA ITEM 5 - APPROVAL OF MINUTES

1. **DRAFT** Meeting Minutes, April 23, 2025

AGENDA ITEM 6 - FISCAL YEAR 2025-26 RECREATION DEPARTMENT MASTER FEE SCHEDULE

1. [Master Fee Schedule](#) – Recreation Schedule Begins on Page 41
2. Presentation

AGENDA ITEM 7 – RECREATION DEPARTMENT FISCAL YEAR 2025-26 PROPOSED BUDGET

1. For Reference: [FY 2024-25 & FY 2025-26 Biennial Budget](#)
2. Presentation

AGENDA ITEM 8 – PARK AND RECREATION COMMISSION WORK PLAN

1. For Reference: [Work Plan](#)



ACTION MAPPING PROJECT

WHO WE ARE

We're a **youth-centered** project *amplifying voices* that often go unheard in community planning.

Housed at **the University of Washington Tacoma**, we bring together *university students, youth, and community partners* to reimagine how neighborhoods can **better serve their youngest residents.**

WHAT WE DO

Through **sketch mapping workshops in schools** across the South Sound, we work with **thousands of youth** to *transform their daily experiences into sophisticated data* that agencies can use.

And with those data we **help communities make more informed, equitable decisions** about how to improve their neighborhood livability.

PARTICIPATE

Want to learn more?
Join one of our upcoming workshops!



**Mapping Youth Voice
Shaping Community Change**

What happens when we ask young people to map their everyday lives?

The **Action Mapping Project (AMP)** achieved a *significant milestone in 2023-2024*, expanding our reach to include **both Tacoma and Franklin Pierce school districts** in partnership with UW Tacoma and regional stakeholders. This scaling represented a crucial step toward not only *understanding* how youth experience their neighborhoods, but also *ensuring* their perspectives **inform** local planning and policy decisions.

Over the course of the year, we sat down with nearly **7,500 middle and high school students across 26 schools** in Tacoma and Franklin Pierce. In close to **400 workshops**, these youth became *cartographers of their own lives*, sketching their daily routes, marking places they love, and highlighting areas they wish were different.

Their **insights** tell a compelling story about how young people navigate and experience their communities. They offer us a window into their world that conventional data simply *cannot capture*.

Explore and download our data on our website today!



Matt Kelley, PhD | Director | MJK3LL3Y@uw.edu

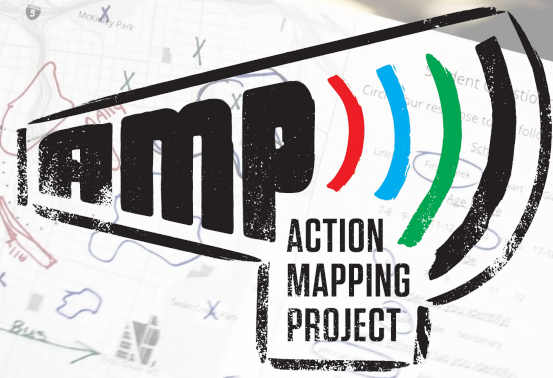


Natalie Jolly, PhD | Associate Director | NATJOLLY@uw.edu



ActionMappingProject.com

Introducing the Action Mapping Project



ask.
learn.
respond.

The Action Mapping Project (AMP) launched in 2016 with a simple but powerful premise:

young people have vital insights into the neighborhoods they call home

AMP works *directly with youth* to create maps, statistics, and narrative data that identify neighborhood improvement opportunities and **elevate youth voice in decision-making processes.**

Through a **conversational sketch mapping curriculum**, we engage middle and high school students in dialogue about their everyday lives, capturing insights that conventional data sources miss entirely. Each year, AMP facilitates workshops with **more than 10,000 students** across Tacoma and Franklin Pierce school districts - generating youth spatial data **unparalleled in scope and granularity.**

Today, agencies across the South Sound are incorporating this novel youth-generated intelligence into their standard workflows. And as we expand our reach, **we're encouraging others to explore the role AMP data can play** to ensure youth perspectives inform policy and decision-making processes.

And at the **University of Washington Tacoma**, AMP has created a sustainable infrastructure that engages university students as research fellows, provides opportunities for alumni to apply their education in the real world, and **elevates youth engagement from an occasional input to an integral part of planning processes.**

Ready to transform how youth shape your community? Contact us!

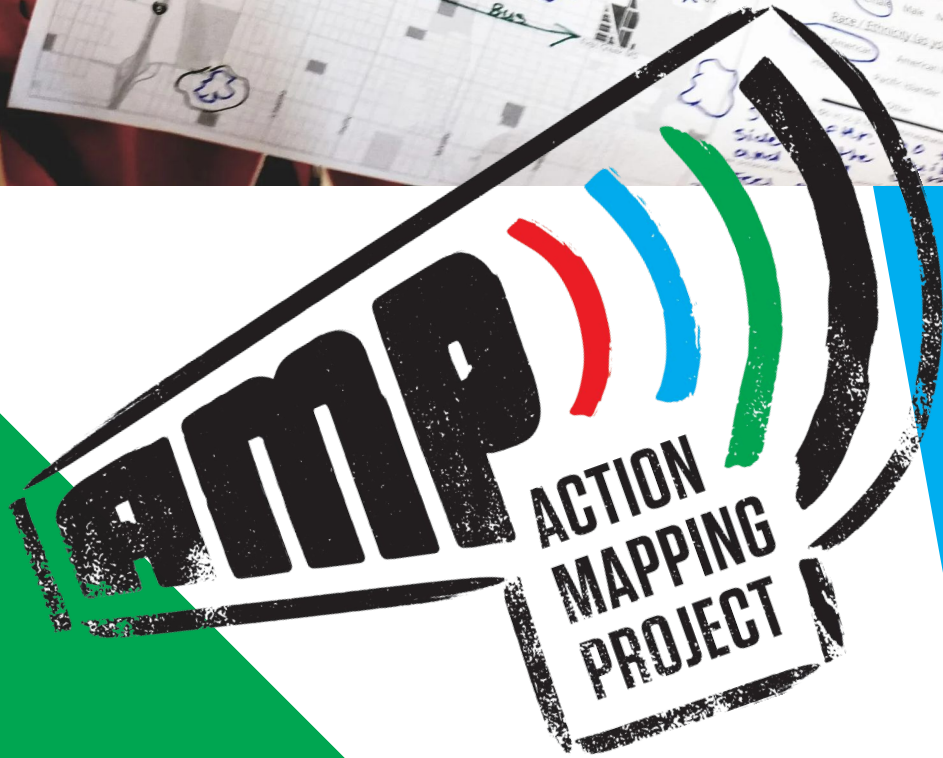
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ACTION MAPPING PROJECT

Tacoma area

2023-2024 youth report



ask.
learn.
respond.

- *Maps*
- *Charts*
- *Summaries*
- *Recommendations*
- **26 Schools**
- **400 Workshops**
- **6,000 Responses**

ACTION MAPPING PROJECT

Tacoma area 2023-2024 youth report

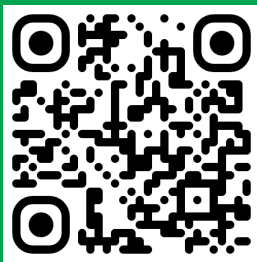
CONTENTS

1-2 Project Overview

3-5 Participant Demographics & Perspectives

6-7 Opportunities for Tacoma Area youth-centered neighborhood improvements

For additional maps and insight, please visit us on the web!



Note: AMP's full report and data release schedule is available at ActionMappingProject.com



Mapping Youth Voice
Shaping Community Change

What happens when we ask young people to map their everyday lives?

The **Action Mapping Project (AMP)** achieved a significant milestone in 2023-2024, expanding our reach to include both Tacoma and Franklin Pierce school districts in partnership with regional stakeholders. This scaling represented a crucial step toward not only understanding how youth experience their neighborhoods, but also ensuring their perspectives inform local planning and policy decisions.

Over the course of the year, we sat down with **nearly 7,500 middle and high school students across 26 schools** in Tacoma and Franklin Pierce. In close to **400 workshops**, these youth became *cartographers of their own lives*, sketching their daily routes, marking places they love, and highlighting areas they wish were different.

Their insights - transformed into the maps and data you'll find in this report - tell a **compelling story about how young people navigate and experience their communities.** They offer us a window into their world that conventional data simply cannot capture.



Matt Kelley, PhD | Director | MJK3LL3Y@uw.edu



Natalie Jolly, PhD | Associate Director | NATJOLLY@uw.edu



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TACOMA YOUTH

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The Bamford Foundation



GREATER TACOMA COMMUNITY FOUNDATION



BLUE ZONES PROJECT



MAPPING INSIGHT

The full version of this report contains six map collections. You'll find it at actionmappingproject.com.

There is a single collection for the greater Tacoma area as well as collections for *each of the five Council Districts*.

In each map collection, you'll find eight to nine formatted layouts alongside **summaries of contextual comments left by participants** when drawing maps.

The maps in each collection include:

1. Opportunity **Routes** for walkability and active transportation improvements
2. Opportunity **Areas** for neighborhood improvement
3. **Areas** youth feel safe while enjoying leisure and recreation time.
4. Youth Walkability Maps: **routes used**
5. Youth Walkability Maps: **routes avoided**
6. Youth Activity Maps: **areas used**
7. Youth Activity Maps: **areas avoided**
8. Youth Safety Maps: **areas feel safe**
9. Youth Safety Maps: **areas feel unsafe**

Making Meaning A Guide to Youth-Generated Maps

How do we **transform thousands of individual stories into meaningful patterns of youth experience?** Each mark on these maps represents a moment when a young person shared their perspective in one of AMP's sketch mapping workshops. We've carefully woven together nearly 6,000 of these responses to create a rich tapestry of youth experience across Tacoma and its five council districts.

When you explore these maps, **brighter areas indicate places where multiple youth perspectives converge** - where many young people have *shared similar experiences or insights about their community*. Each map includes guidance to help you interpret these patterns and understand the stories they tell.

The heart of this report lies in **understanding where opportunity meets need**. On pages 6-7, we highlight *areas where youth regularly spend time but wish things were different* - these are the spaces where targeted improvements could have the most meaningful impact on young people's daily lives.

Looking for a deeper dive into specific areas or topics? Additional maps and contextual data for the Tacoma area are listed in the panel to the left, and the full interactive experience is available on our website at: ActionMappingProject.com.



Participants & Demographics

"i wish there were more sidewalks and not really narrow bike trails that are close to the road"

Nearly **7,500 middle-school and high-school aged youth** participated in close to **400 workshops** at **26 schools** in the Tacoma area

"My area is nice but there's definitely places where it's not safe or my parents feel is not safe that I hope can become safer and a place where we can hang out."

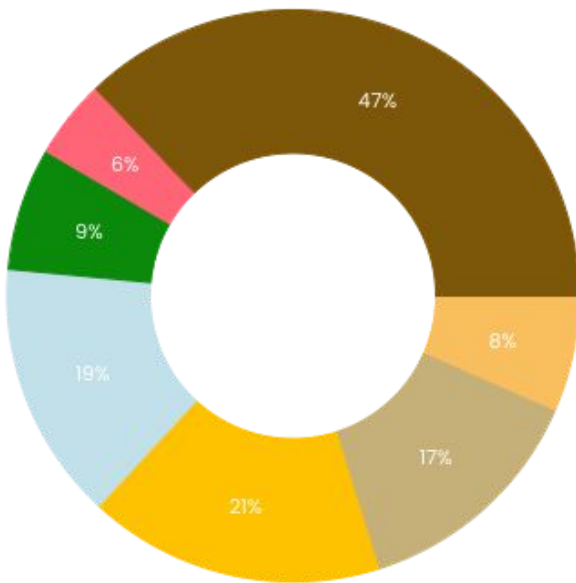
Gender



- Female 44%
- Male 50%
- Nonbinary 3%
- Prefer not to answer 3%

"Have a lower speed limit around my neighborhood. I can tell you why. Let's start off with the most obvious; we're near a school. Children can get hurt with how fast cars pass by. I am scared to walk my dog because I feel like we might get hit. On the road there's a hill. On this hill in a car you can't exactly see any cars going down or up. So accidents happen, terrible ones too. If there's some way the speed can be lower, it will be safer. I will be more comfortable walking my dog. Besides the shootings in the area, this is what scares me the most."

Race & Ethnicity



- American Indian/Alaskan Native 8%
- Asian 17%
- Black or African American 21%
- Hispanic or Latinx 19%
- Native Hawaiian or Pacific Islander 9%
- Prefer not to answer 6%
- White 47%



Participants & Demographics

"i really love where i live...but i wish the transit bus would come more often"

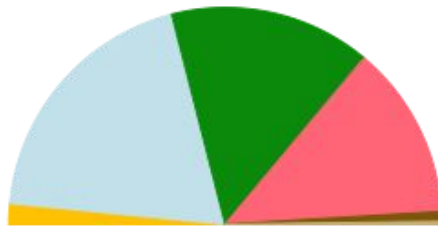
"...change how people see my neighborhood. its not the 'ghetto'."

What I love most about my neighborhood...

1. **Quietness and Peace**: Many respondents appreciate the peace and quiet of their neighborhoods.
2. **Proximity to Friends and Family**: Several people value living close to their friends and family.
3. **Convenient Location**: Some responses highlight the convenience of being near stores, schools, parks, and other amenities.
4. **Natural Scenery and Privacy**: Several mentioned the appealing natural scenery, such as trees and parks, and the privacy their location offers.

Age

- Under 11
- 11 to 13
- 14 to 15
- 16 to 18
- over 18
- Did not answer



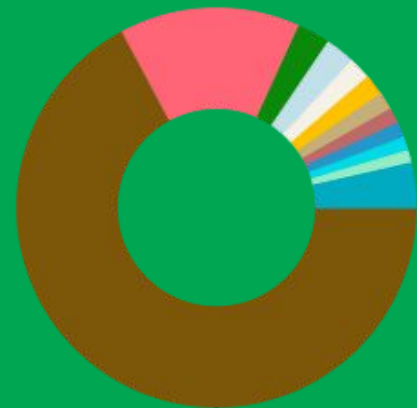
What I'd like to share about my neighborhood...

1. **Positive Sentiments**: Many respondents expressed that they like or love where they live, describing it as good, peaceful, quiet, and nice.
2. **Need for Improvements**: Some mentioned specific areas needing improvement, such as fixing potholes and making changes to the park.
3. **Community Bond**: A few responses highlighted a sense of community and good relationships among neighbors.
4. **Safety Concerns**: There were mentions of issues like homelessness and crime.
5. **Lack of Information**: Several respondents stated they had no stories, ideas, or additional thoughts to share, or they were new to the area and didn't know much about it.

Overall, the responses reflect a mix of satisfaction with living conditions, a sense of community, and some concerns about local infrastructure and safety.

Languages I speak at home

- English 76%
- Spanish 16%
- Vietnamese 3%
- Cambodian 3%
- Russian 2%
- Tagalog 2%
- Ukrainian 2%
- Arabic 1%
- Korean 1%
- Japanese 1%
- Chinese 1%
- Other 4%





Participants & Demographics

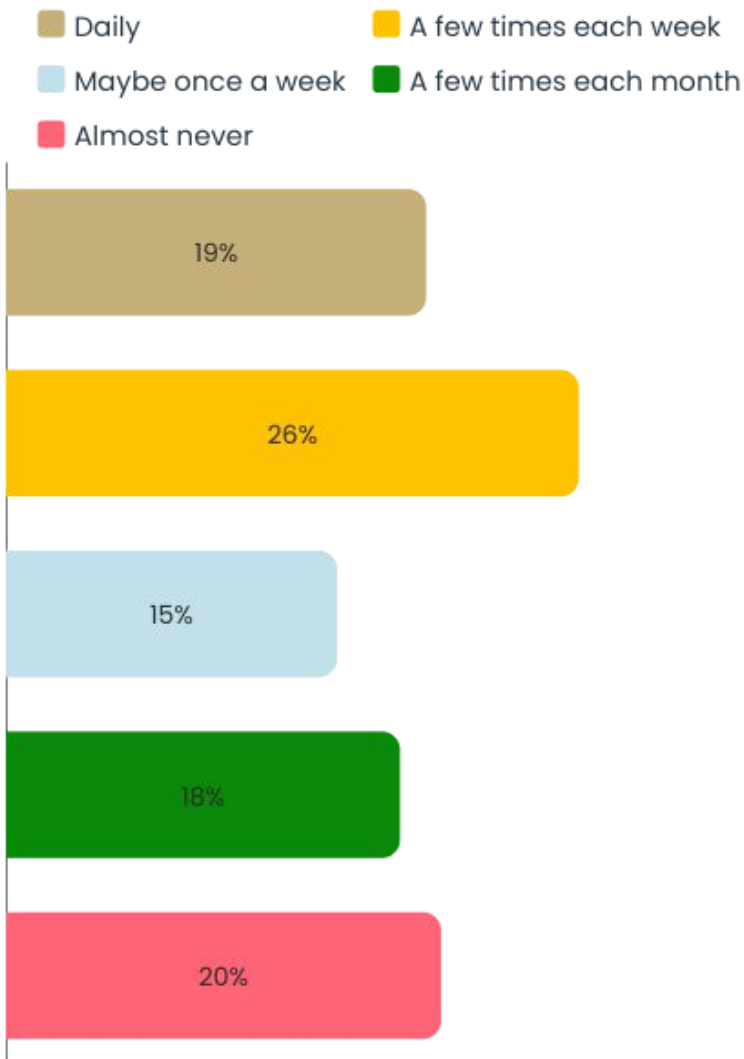
"...gentrification is displacing my community"

"I love being able to walk to markets and get smoothies and play at the park with my friends...Everything is within walking distance, that would most definitely be my favorite part of where I live."

If I could change one thing about my neighborhood...

1. ****Crime and Safety****: Multiple responses mention reducing gang activity, making the area less scary, and reducing the presence of "sketchy" people to increase overall safety.
2. ****Homelessness****: Several responses highlight concerns about homeless people, expressing a desire to clear them from the neighborhood.
3. ****Cleanliness and Environment****: There is a desire for a cleaner environment, more parks, and spaces for wildlife.
4. ****Community Improvement****: Some responses focus on improving the community, making it better and fostering a stronger sense of togetherness.
5. ****Traffic and Infrastructure****: A few responses suggest adding more traffic lights and improving transportation to make getting around easier.
6. ****Police Presence and Racism****: There is a call for increased police presence and a reduction in racism.

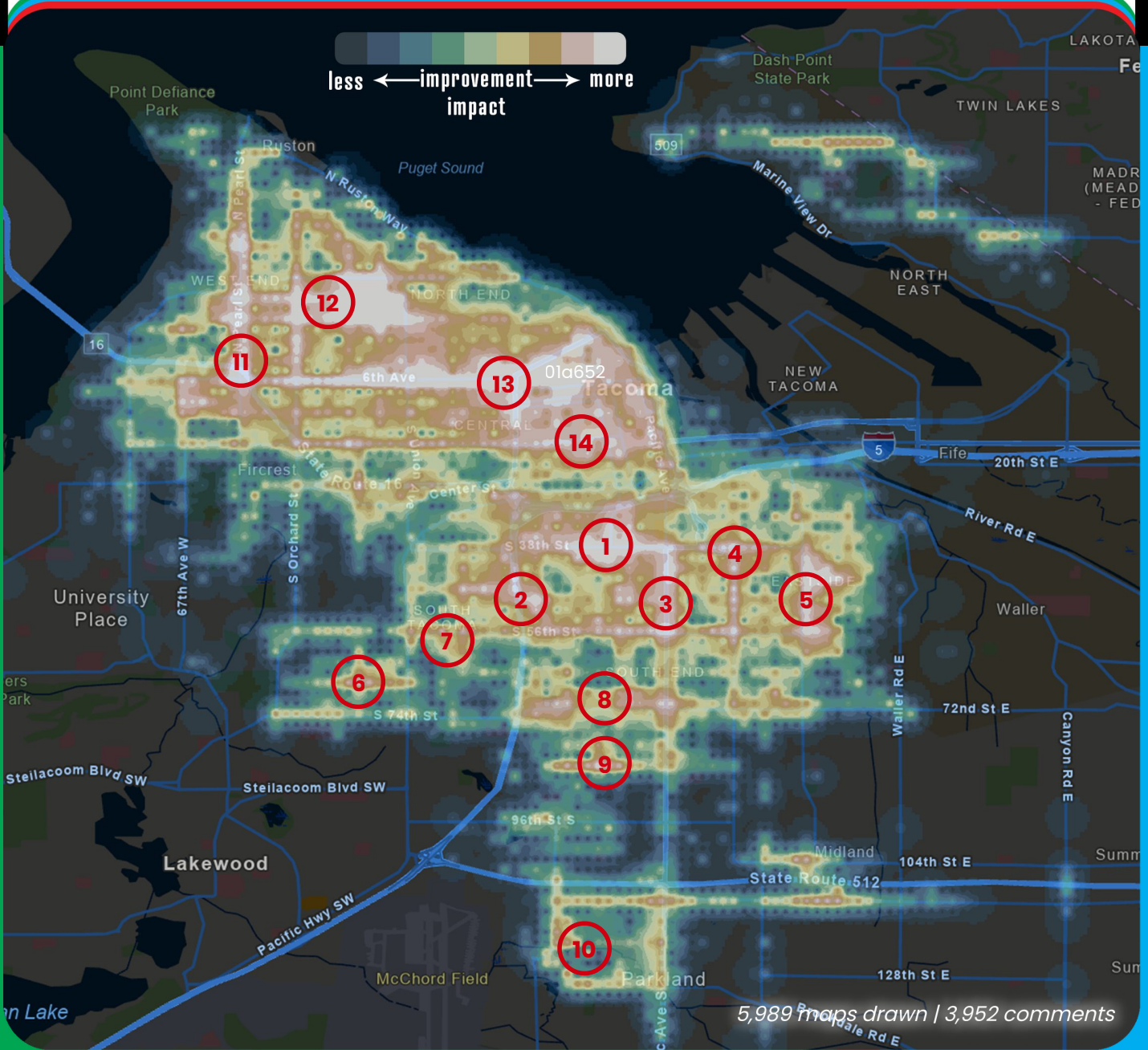
How often do I **spend time around my neighborhood** hanging out at a park, walking, biking, riding a skateboard, etc.?



"being a young female is concerning ... going out into certain public places scares me, because I'm scared something horrible may happen to me or my family and friends, but especially my female friends and family, we've been taught to fend for ourselves, and I don't want to do that. I want to feel safe in public ... without the fear of death or assault. Sometimes I'm scared to do totally normal things in the fear of something happening to me, or the people I'm surrounded with."



Route Improvement Opportunities • Tacoma • 2024



Opportunities exist on **routes that youth tend to use, but also try to avoid** when at all possible. The patterns on this map represent those routes that are **best candidates for active transportation related improvement projects.**



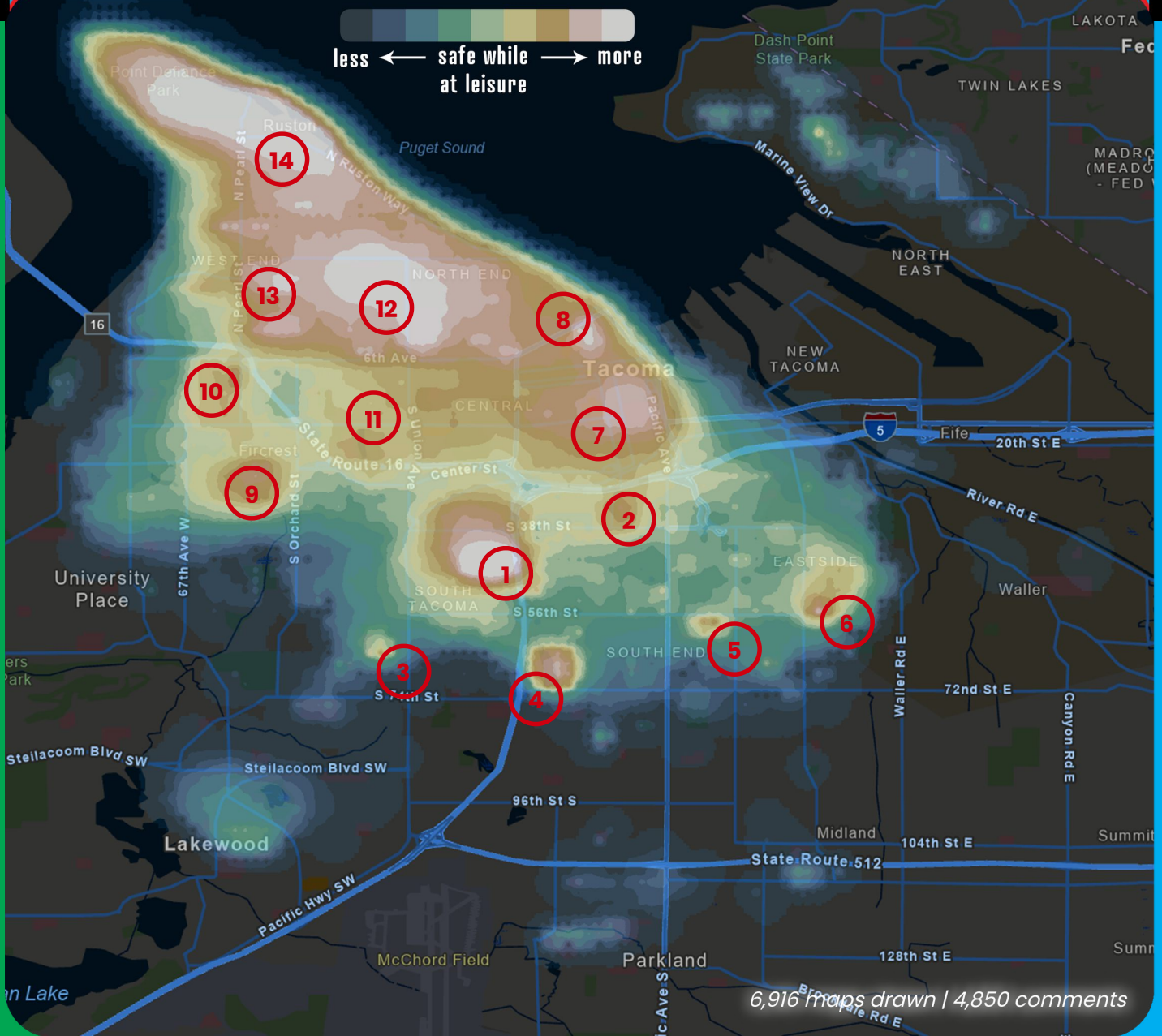
Notable city-wide opportunities to improve active transportation networks

**opportunities within council districts are included in the district reports at the end of this document*

- | | |
|--|---|
| 1. S 38th Street between I5 and Pacific | 8. S 72nd Street between Alaska and Pacific |
| 2. S 48th Street between Oakes and Alaska | 9. S 84th St between Alaska and Pacific |
| 3. Pacific Ave between S 38th and S 56th | 10. Ainsworth Ave S between Tule Lake Road and 512 |
| 4. McKinley Ave between S 38th and S 56th | 11. Pearl Ave. north of 6th |
| 5. Portland Ave between S 38th and S 56th | 12. Proctor district, see included report |
| 6. S 66th between Manitou and S Tacoma Way | 13. Vicinity and intersection of 6th & Division & Sprague |
| 7. S 56th between S Tacoma Way and I5 | 14. Central district, see included report |



Areas Youth Spend Time & Feel Safe • Tacoma • 2024



Youth shared with us both **where they choose to spend leisure time as well as where they feel most safe** when away from home. This map shines a light on those locations where youth spend time while also feeling safe.



Notable city-wide locations where youth choose to spend time and also feel safe

**Locations listed below correspond to symbols on the map. They have not been ranked.*

- | | |
|-----------------------------------|---|
| 1. Tacoma mall and vicinity | 8. Wright Park |
| 2. Lincoln Park, Lincoln vicinity | 9. Fircrest Park |
| 3. Metro Parks Star Center | 10. Tacoma Community College, Morgan YMCA |
| 4. Wapato Lake & Park | 11. Snake Lake |
| 5. Stewart Heights Park | 12. Proctor district |
| 6. Eastside Community Center | 13. Kandle Park |
| 7. Vicinity of UW Tacoma | 14. Point Defiance, Point Ruston |



Beyond the Activity: **Invisible Patterns** in Youth Recreation

When youth describe their recreational activities, they reveal *far more than just how they spend their time*. Based on insight shared by **more than 6,000 youth** (aged 11-18) across the South Puget Sound, the Action Mapping Project has uncovered distinct patterns in how young people **participate in recreational activities**.

TAKE AWAYS

PARTICIPATED IN STRUCTURED ACTIVITIES

- Soccer (31%)
- Basketball (28%)
- Football (23%)
- Volleyball (19%)
- Baseball/Softball (15%)
- Track/Cross Country (12%)
- Swimming (8%)
- Tennis (7%)
- Wrestling (4%)
- Gymnastics (3%)
- Martial Arts/Boxing (3%)
- Dance (2%)

PARTICIPATED IN UNSTRUCTURED ACTIVITIES

- Walking/Hiking (42%)
- Biking (26%)
- "Hanging out" with friends (18%)
- Skateboarding/Skating (11%)
- Park visits (10%)
- Running (not track) (9%)
- Gaming/Activities with friends (7%)
- Drawing/Art outside (4%)
- Gardening (3%)
- Photography (2%)
- People/Dog watching (1%)
- Exploring/Adventuring (1%)



Matt Kelley, PhD • MJK3LL3Y@uw.edu • ActionMappingProject.com

Making Meaning of recreation patterns in AMP data

Responses from more than 6,000 young people (aged 11-18) reveal complex patterns in how youth engage with recreational activities in our communities. While traditional organized sports feature prominently (basketball, football, soccer), the data suggest *youth recreational engagement extends far beyond formal athletics*.

Three key patterns emerge:

Activity Clusters: Youth often describe combinations of activities rather than single pursuits. A typical response includes both structured activities ("volleyball", "track") and unstructured activities ("walking around", "hanging with friends"), suggesting young people enjoy creating diverse recreational portfolios.

Place-Based Recreation: Many responses reference specific locations - parks, community centers, trails - indicating the vital role of public spaces in facilitating youth activity. However, some responses hint at *access barriers*: "I don't really leave my house", "where I live the parks aren't that nice, and theres lots of homeless people I have to pass on my walk to school"

Social Connection & Mental Health: Recreation rarely occurs in isolation. Activities are frequently described in social contexts ("play basketball with my brother", "walk with friends", "hang out at parks with friends"), suggesting recreational activities serve dual purposes of physical activity and social connection.

These patterns highlight the importance of accessible public spaces and programs that support both structured and unstructured youth recreation.



Beyond the Activity: Invisible Patterns in Youth Recreation

"i wish that the park in Mann Elementary School was accessible to the public. The nearest other park you have to cross 56th to get to which is an awful experience. It's been closed off for vandalism for years, but it hurts the children in the area to not be able to have a park that's safe and walk-able to."

FINDING PATTERNS

Infrastructure Barriers

- Poor sidewalk conditions (Forces walking in road)
- Insufficient street lighting (Limits evening mobility)
- Dangerous road crossings (Particularly near schools/parks)
- High traffic speeds (Creates unsafe walking conditions)

Transportation Barriers

- Limited public transit (Isolates youth from activities/friends)
- Reliance on walking/biking (Exposes youth to safety risks)
- Distance to facilities (Parks/recreation spaces too far)
- Weather constraints (Seasonal limitations on mobility)

Safety Concerns

- Gender-based harassment (Particularly impacts young women)
- Unwanted attention from adults (Both verbal and surveillance)
- Homeless encampments (Creates uncertainty about space use)
- Unsafe driving behaviors (Speeding near schools/parks)
- Poor visibility (Dark streets/poorly lit areas)
- Isolation (Empty or deserted spaces feel threatening)



Matt Kelley, PhD • MJK3LL3Y@uw.edu • ActionMappingProject.com

Digging Deeper

reflecting on patterns in AMP data

We're consistently surprised at how **barriers to recreation compound in ways that create complex challenges** for young people. *Transportation limitations often force walking or biking as the only option, which then exposes youth to safety concerns ranging from inadequate infrastructure to uncomfortable or unsafe situations.*

An otherwise unremarkable comment such as: "the sidewalks suck... i gots to walk on the road" highlights how poor infrastructure creates immediate safety risks. This *risk intensifies for young women*, who also report gendered concerns over safety when away from home. The lack of adequate lighting further compounds safety concerns, especially during shorter winter days when many students are traveling to and from school in darkness.

Even when public spaces exist, **access remains challenging**. One student observes that while their neighborhood has a park, crossing busy streets makes it "an awful experience" to reach. Others note that homelessness near parks and schools creates uncertainty about using these spaces. These overlapping challenges mean that seemingly simple activities - walking a dog, visiting friends, or accessing recreation spaces - require *navigating multiple, interconnected barriers*.



Beyond the Activity: Gender Patterns in Youth Recreation

When youth describe their recreational activities, they reveal *far more than just how they spend their time*. Based on insight shared by **more than 6,000 youth** (aged 11-18) across the South Puget Sound, the Action Mapping Project has uncovered distinct patterns in how young people **participate in recreational activities**.

KEY TAKE AWAYS

Activities that youth enjoy are both structured and unstructured

Recreational Activities Youth love (and that are more frequently mentioned)

Male Identifying Youth

- Basketball (28%)
- Football (26%)
- Soccer (22%)
- Baseball (15%)
- Walking (12%)
- Biking (10%)
- Running/Track (9%)
- Skateboarding (8%)
- Swimming (6%)
- Hiking (5%)

Female Identifying Youth

- Volleyball (24%)
- Walking (21%)
- Soccer (18%)
- Basketball (15%)
- Running/Track (14%)
- Swimming (12%)
- Dance/Cheer (11%)
- Biking (10%)
- Hiking (9%)
- Softball (8%)

Nonbinary Youth

- Walking/Hiking (25%)
- Biking (16%)
- Art activities (15%)
- Soccer (12%)
- Nature exploration (11%)
- Swimming (10%)
- Photography (9%)
- Skating (8%)
- Gardening (7%)
- Rock climbing (6%)

Making Meaning

of gender patterns in AMP data

AMP data reveal *interesting patterns* when comparing the *recreational interests* of different **gender groups**.

Male identifying youth, for instance, most frequently list *organized team sports* (*football, basketball, baseball*) and *emphasize competitive activities*, often providing direct, abbreviated responses focused on the activity itself: "football" or "basketball and track."

Female identifying young people tend toward both *individual and group activities*, with responses highlighting diverse engagement patterns from organized sports (volleyball, soccer) to recreational pursuits (walking, hiking). Their responses *often include social context*: "walking with friends" or "playing volleyball with my sister."

Nonbinary youth' responses frequently feature alternative or exploratory activities alongside traditional ones, often with detailed descriptive elements: "crawling around in the woods," "natural exploration," "foraging." Their responses tend to *include more artistic pursuits* (*photography, drawing outside*) and *often provide context about their relationship to the activity*.

Each group's responses **reflect different ways of engaging with outdoor recreational spaces**, though there is certainly overlap. *While organized sports appear across all three categories, the framing and context varies notably*. This suggests that while gender continues to influence activity choices and how they're described, there's more fluidity than rigid categorization might suggest.





Beyond the Activity: Gender Patterns in Youth Recreation

"being a young female is concerning. Going out into certain public places scares me, because I'm scared something horrible may happen to me or my family and friends, but especially my female friends and family, we've been taught to fend for ourselves, and I don't want to do that. I want to feel safe in public ... Without the fear of death or assault. Sometimes I'm scared to do totally normal things in the fear of something happening to me, or the people I'm surrounded with."

FINDING PATTERNS

Male identifying youth:

- Heavy emphasis on team sports (football, basketball, baseball)
- Brief, direct responses ("basketball" "football track")
- Focus on competitive activities
- Often list multiple sports together

Female identifying youth:

- Mix of team/individual activities (volleyball, walking, dance)
- More detailed responses with social context
- Emphasis on group activities with friends/family
- Wide variety of movement forms (sports, dance, hiking)

Nonbinary identifying youth:

- Most diverse range of activities
- Unique activities (foraging, stargazing, "natural exploration")
- Detailed, reflective responses
- Mix of structured/unstructured activities

Common Across Groups:

- Walking (though framed differently)
- Access/safety concerns
- Organized sports (soccer, basketball)
- Neighborhood-based activities



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Digging Deeper

reflecting on patterns in AMP data

Not surprisingly, **gender** intersects with other aspects of youth identity to create distinct challenges in **accessing recreational opportunities**:

Female identifying youth frequently mention safety concerns ("I can't even walk my 110 pound humongous dog without feeling unsafe") and social constraints (being approached, or otherwise bothered by strangers). Their responses often reflect how *gendered expectations and fear of harassment limit their mobility and choices*, particularly in public spaces. Many note parental restrictions stemming from these safety concerns.

Challenges for **young male identifying people** appear *more logistical - mentioning lack of facilities or equipment*. However, reading deeper, there are hints of economic barriers ("roads really suck so i can no longer do it") and transportation issues. Their responses suggest *pressure to participate in organized sports, potentially excluding those who don't fit this masculine norm*.

Nonbinary youth face *unique intersectional challenges*. Their responses often indicate limited access to inclusive space. Their activities tend to be more *solitary or creative, possibly reflecting both choice and exclusion from more traditional recreational spaces*.

What's striking is how these *patterns reflect broader societal structures of power and access*, with gender identity significantly impacting young people's ability to move freely and safely through their communities.



Beyond the Activity: **Race & Ethnicity** in Youth Recreation

When youth describe their recreational activities, they reveal *far more than just how they spend their time*. Based on insight shared by **more than 6,000 youth** (aged 11-18) across the South Puget Sound, the Action Mapping Project has uncovered distinct patterns in how young people **participate in recreational activities**.

KEY TAKE AWAYS

Activities that youth enjoy are both structured and unstructured

White Youth

- Soccer (24%)
- Basketball (18%)
- Hiking/Walking (17%)
- Baseball (15%)
- Volleyball (15%)
- Football (14%)
- Biking/Cycling (14%)
- Swimming (12%)
- Skateboarding (10%)
- Running/Track (9%)

Black or African American Youth

- Basketball (22%)
- Football (20%)
- Soccer (16%)
- Baseball (15%)
- Walking (14%)
- Track/Running (13%)
- Volleyball (11%)
- Biking (9%)
- Swimming (7%)
- Skateboarding (6%)

Hispanic or Latino Youth

- Soccer (29%)
- Basketball (17%)
- Walking (16%)
- Volleyball (14%)
- Football (14%)
- Baseball (13%)
- Running/Track (10%)
- Biking (8%)
- Swimming (7%)
- Boxing/Martial Arts (6%)

Making Meaning

of race & ethnicity in AMP data

AMP data reveal **distinct patterns in recreational activities that reflect broader questions of access and equity**. While sports like basketball and soccer emerge as universal activities across all groups, there are *notable differences in the range and type of activities reported*.

Key findings:

- **Access to specialized activities** (rock climbing, skiing, martial arts) *correlates strongly with socioeconomic factors* and appears more frequently among white youth responses
- BIPOC youth report **higher rates of neighborhood-based activities** and *walking as transportation*
- **Team sports**, particularly basketball and soccer, *serve as important community-building activities across all groups*
- **Emerging activities** like skateboarding and parkour show up *more frequently in areas with dedicated facilities*
- Youth living in closer **proximity to amenities like community centers** report *more diverse activity patterns*

These patterns suggest **opportunities for targeted investment in recreational infrastructure**, particularly in underserved areas. AMP data highlight the *importance of accessible community spaces* and raise questions about transportation barriers that may limit youth participation in activities beyond their immediate neighborhoods.





Beyond the Activity: Race & Ethnicity in Youth Recreation

"Have a lower speed limit around my neighborhood. I can tell you why. Let's start off with the most obvious; we're near a school. Children can get hurt with how fast cars pass by. I am scared to walk my dog because I feel like we might get hit. On the road there's a hill. On this hill in a car you can't exactly see any cars going down or up. So accidents happen, terrible ones too. If there's some way the speed can be lower, it will be safer. I will be more comfortable walking my dog. Besides the shootings in the area, that is what scares me the most."

FINDING PATTERNS

Recreational Activities Youth love (but that are less frequently mentioned)

White Youth:

- Rock Climbing, Bouldering (8%)
- Kayaking, Paddleboarding (6%)
- Skiing, Snowboarding (6%)
- Hiking Specific Named Locations (5%)
- Nature Photography, Birdwatching (4%)
- Sailing, Boating (4%)
- Mountain Biking (4%)
- Geocaching, Nature Exploration (3%)
- Mushroom Hunting, Foraging (2%)
- Beach Combing, Tide Pooling (2%)

Black Youth:

- Walking (8%)
- Playing at Park (6%)
- Hanging with Friends Outside (6%)
- Walking Dog (4%)
- Playing Outside Home (4%)
- Going to Community Center (3%)
- Walking to School (3%)
- Playing at Playground (2%)
- Relaxing Outside (2%)
- Exploring Neighborhood (2%)

Hispanic/Latino Youth:

- Walking with others (7%)
- Going to Park with Siblings (7%)
- Walking to Store (6%)
- Playing Outside (5%)
- Walking to School (5%)
- Hanging Out at Plaza/Center (4%)
- Tag/Hide and Seek (3%)
- Family Picnics (3%)
- Walking Dog (3%)
- Playing in Street (2%)



Matt Kelley, PhD • MJK3LL3Y@uw.edu • ActionMappingProject.com

Digging Deeper

reflecting on patterns in AMP data

Exploring the **racial contours of AMP data related to recreational activities**, it becomes clear that *variations in activity don't just tell us who is doing what - they illuminate how spatial access shapes young people's everyday lives and opportunities.*

While some youth report engaging in activities *requiring specialized facilities or transportation* (skiing, rock climbing, martial arts), others' responses center on *immediate neighborhood spaces.*

Notable are the frequent mentions of "walking to the store" or "walking to school" among Hispanic/Latino and Black youth - suggesting **recreation and necessity often intertwine based on geographic and economic constraints.**

AMP data reveal how public spaces serve different functions across communities. *Basketball courts and play fields* emerge as vital **community hubs**, while *specialized activities such as climbing gyms* remain **accessible to a limited demographic.** Transportation barriers compound these disparities - youth dependent on walking or public transit face restricted access to many of Tacoma's most significant recreational amenities like Point Defiance or the waterfront.

These patterns underscore the need for equitable investment in neighborhood recreational spaces and transportation infrastructure to ensure all youth have meaningful access to diverse recreational opportunities.



Beyond the Activity: **Getting Outside** matters! But how often?

When youth describe their recreational activities, they reveal *far more than just how they spend their time*. Based on insight shared by **more than 6,000 youth** (aged 11-18) across the South Puget Sound, the Action Mapping Project has uncovered distinct patterns in how young people **participate in recreational activities**.

TAKE AWAYS

Activities that youth enjoy are both structured and unstructured

I get outside every day, and I enjoy:

- Soccer (23%)
- Basketball (21%)
- Walking (20%)
- Football (19%)
- Volleyball (16%)
- Biking (15%)
- Baseball/Softball (14%)
- Track/Cross Country (11%)
- Hiking (8%)
- Skateboarding (7%)

I get outside less than once per week, and I enjoy:

- Walking (21%)
- Basketball (17%)
- Soccer (15%)
- Volleyball (13%)
- Football (11%)
- Biking (11%)
- Hiking (9%)
- Baseball/Softball (8%)
- Going to Parks (7%)
- Running (recreational) (6%)

I ALMOST NEVER get outside, and I enjoy:

- Walking (17%)
- Basketball (13%)
- Soccer (11%)
- Volleyball (9%)
- Football (9%)
- Art/Drawing Outside (9%)
- Going to Parks (7%)
- Baseball/Softball (6%)
- Biking (6%)
- Playing with Friends (6%)



Matt Kelley, PhD • MJK3LL3Y@uw.edu • ActionMappingProject.com

Making Meaning of activity patterns in AMP data

As we always find when exploring AMP data, there are *so many compelling stories to tell about young peoples' engagement with our communities*. For example: **while some youth report rich, daily engagement with outdoor spaces** through organized sports, informal play, and family activities, others face significant barriers to outdoor activities.

Some of the more notable patterns include:

- Youth who **get outside daily** often describe a diverse "ecosystem" of activities: organized sports interweaving with informal recreation, family walks mixing with friend gatherings. Their responses suggest *robust social networks and comfortable navigation of public spaces*.
- Those reporting **less frequent outdoor time** often describe more isolated or intermittent activities. Responses like "sometimes I walk to the store" or "only when my sister takes me" hint at *limited independent mobility*.
- Safety concerns and parental restrictions appear frequently among those who **"almost never" get outside**, suggesting *structural barriers beyond simple preference*.

Particularly striking are the **economic undertones**: daily participants often mention *activities requiring equipment or fees* (soccer, skateboarding, organized sports), while less frequent participants describe *more accessible activities* like walking or visiting parks.

These patterns suggest **opportunities for intervention**: expanding *accessible programming*, addressing *safety concerns*, and creating more *welcoming public spaces* could help bridge the evident participation gaps.



Beyond the Activity: **Getting Outside** matters! But how often?

"I don't like how ghetto and unsafe it feels especially down ainsworth ave, near the community center. I try to avoid that place and not walk there. a 14yr old girl was shot there the summer after graduating from OUR school, and my sister and I have at least once been followed the small round park near there was where it happened."

FINDING PATTERNS

Getting kids outside is IMPORTANT

What can we do to help?

- Create *gateway programs* that feel safe and accessible - art in the park, nature photography clubs
- Establish *supervised walking groups* or "walking school buses" to help youth and parents feel more secure
- Develop *equipment lending libraries* for sports gear
- Ensure *activities occur during daylight hours or in well-lit spaces* when/whre youth report feeling safer
- Focus on *spaces directly adjacent to schools* where youth already have established comfort, familiarity, and access

Young people who don't get out often express interest in accessible, low-cost activities like:

- Walking with friends
- Drawing or art in outdoor spaces
- Park visits
- Photography
- Simple sports like basketball or volleyball that require minimal equipment
- Nature exploration and "just sitting outside"



Matt Kelley, PhD • MJK3LL3Y@uw.edu • ActionMappingProject.com

Digging Deeper

reflecting on patterns in AMP data

"I don't really leave my house," writes one student. "My parents never let me leave my house to go anywhere except school," shares another. These voices from youth who **rarely get outside** paint a *poignant picture of isolation and constraint*. Their responses reveal a **complex web of barriers** - from safety concerns to parental restrictions to a simple lack of comfortable spaces to be.

Yet within these same responses, *we glimpse possibility*. Many express interest in **gentle outdoor activities** - *art, photography, walking with friends, or "just sitting in the sun."*

These desires suggest that while these youth may be indoor-bound, their spirits aren't. When they do get outside, many describe *moments of quiet joy*. "I like to peacefully sit outside with my cat" or "I love seeing how different everyone's culture or environment is."

The challenge isn't necessarily motivating these youth to go outside - it's **creating environments where they feel safe and welcome doing so**. Their responses hint at a *hunger for connection, both to nature and to each other*. **Simple interventions** like supervised art programs or walking groups could offer crucial first steps toward helping these youth *rediscover their place in the outdoor world*.

Against **rising youth mental health concerns**, these findings *take on new urgency*. Research consistently links outdoor access to improved mental wellbeing, reduced anxiety, and stronger social connections. When youth tell us they **"never get out" or "don't feel safe outside,"** they're not just describing physical confinement - they're expressing a form of social and emotional isolation that *we, as a community, must address*.



study area: **Eastside** Making our Neighborhoods Youth Friendly

in **Eastside**, only 17% of youth get outside daily, 37% report getting out weekly, 21% monthly, and **25% almost never get out**.

in **Tacoma overall**, for comparison, 19% get out daily, 41% weekly, 19% monthly, and **21% almost never get out**.

Eastside's Top 5

STRUCTURED

ACTIVITIES

1. Soccer
2. Football
3. Basketball
4. Volleyball
5. Baseball

UNSTRUCTURED

ACTIVITIES

1. Walking
2. Biking
3. Hiking
4. Running
5. Skateboarding

DESTINATIONS WHEN

MOVING AROUND

Eastside

1. Bus stop
2. School
3. Parks
4. Just walking
5. Friend's house

LANGUAGES SPOKEN

AT HOME

1. English
2. Spanish
3. Vietnamese
4. Cambodian
5. Tagalog

What are our walkability challenges and opportunities in Eastside?

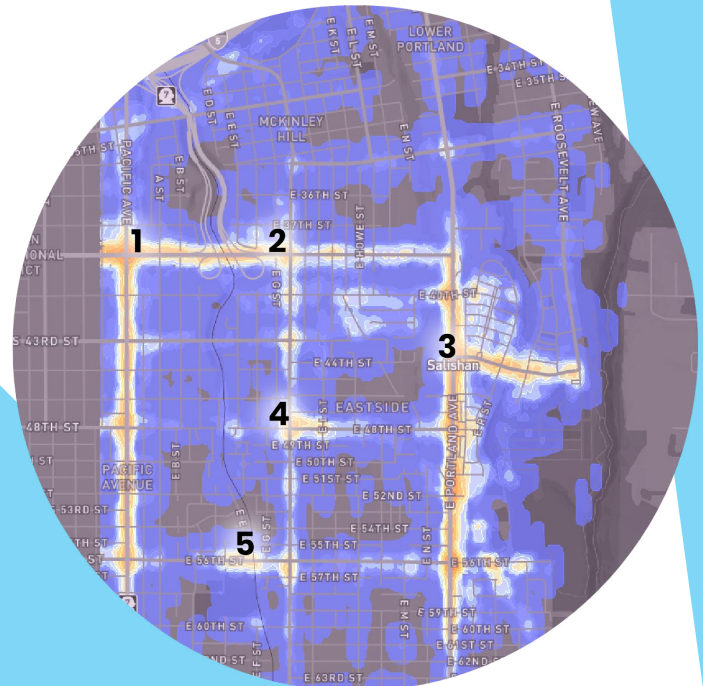
More than **2,000 Eastside youth** have drawn maps of **how they get around outside a car**. This word cloud is a summary of key words left in their comments about challenges to walkability.



Active Transportation

means safely walking, biking, scootering, skating, etc.

In Eastside, youth struggle with connectivity and safety when moving from place to place outside of a car. This map represents opportunities to improve the active transportation infrastructure in Eastside. Darker red = more potential.



OPPORTUNITIES to IMPROVE WALKABILITY AND ACTIVE TRANSPORTATION IN Eastside

1. 38th and Pacific Ave
2. 38th and McKinley Ave
3. Portland Ave between 44th and 56th
4. 48th and McKinley Ave
5. 56th adjacent to Stewart Heights Park





13% of youth are scared, losing hope, and asking for help

"Nothing will ever change. I've been used to these things for years. Even though it's not right, nothing is really ever going to change, so you tend to get used to things here."
- Eastside area high school student

vibe CHECK *Eastside*

WHAT I LOVE ABOUT MY NEIGHBORHOOD

- my community, friends, and family
- how close everything is to me
- Nature and green spaces
- the beauty of my surroundings
- my home

LEISURE ACTIVITIES / ENJOY WHEN FEELING SAFE AND HAPPY

1. Hang with friends
2. Playing at home
3. Playing at the park
4. Visit family
5. Playing basketball

REASONS I AVOID WALKING OR BIKING

1. Traffic issues
2. No sidewalk, street lights, crosswalks
3. Discomfort with homeless camps
4. Crime and safety
5. Proximity to things

WHAT WOULD I CHANGE ABOUT MY NEIGHBORHOOD?

- better sidewalks, streetlights, safer roads
- less crime, fewer homeless camps
- less trash, less clutter
- more parks, more activities for kids
- we need better transit options

I LOVE EASTSIDE BECAUSE:

"How quiet and friendly everybody in the neighborhood is."

"It's not too far away from food spots which are easy to get to."

"My neighborhood is peaceful and not dangerous like other ones..."

- Eastside area students

Where do we not belong?

these are the places where I feel safe, but I avoid

In Eastside, many of the safest places - from local school and campuses to parks and commercial areas - are places that youth avoid.



OPPORTUNITIES to IMPROVE Eastside YOUTH SENSE OF BELONGING

1. Verlo Playfield
2. South End of Salishan
3. Swan Creek Park
4. Stewart Heights Park

What do I love about Eastside?



Matt Kelley, PhD • MJK3LL3Y@uw.edu • ActionMappingProject.com



study topic: **Baseball**

Greater **Tacoma** Washington

We've mapped insights from **more than 10,000 kids**. 901 of our responses come from baseball kids (those who either play, or would like to play).

In Tacoma, **21% of kids** report *almost never getting outside to play*. Among kids who play baseball, this number drops to **only 14%**. And for those who want to try baseball, that number drops even further to **just 12%**. These are kids already moving through their neighborhoods, already spending time at play in the world.

Here's what we're seeing

Park Scores | *baseball edition*

Belonging Index

where baseball kids feel safe while at play

1. Kandle Park: 8.33
2. Jefferson Park: 7.32
3. Vassault Park: 7.07
4. People's Community Center: 5.50
5. Peck Sports Complex: 5.36

• higher value = increased sense of belonging
• Tacoma mean: 3.41, sd: 2.88

Isolation Index

where baseball kids feel unwelcome

1. Jefferson Park: 7.48
2. Wright Park: 6.34
3. People's Community Center: 5.96
4. Peck Sports Complex: 5.71
5. Senator Rosa Franklin Park: 5.51

• higher value = increased sense of isolation
• Tacoma mean: 2.82, sd: 2.44

Opportunity Index

quickest wins for baseball kids

1. People's Community Center: 8.17
2. Stanley Playfield: 6.74
3. Peck Sports Complex: 6.28
4. Jefferson Park: 6.11
5. Wright Park: 5.50

• higher value = increased opportunity to affect youth lives
• Tacoma mean: 3.39, sd: 2.61

Baseball PlayScore

where baseball kids play and move with ease

1. Kandle Park: 6.03
2. Vassault Park: 5.17
3. Jefferson Park: 4.64
4. People's Community Center: 3.86
5. Stanley Playfield: 3.38

• higher value = increased ease of play and movement
• Tacoma mean: 1.99, sd: 2.24

Girls show early enthusiasm for baseball

Among those *interested in playing*, **85% of girls are between 11-13**, with only **2.5% still interested by high school**.

81% of girls who've played baseball did so before age 14



Matt Kelley, PhD • MJK3LL3Y@uw.edu • ActionMappingProject.com

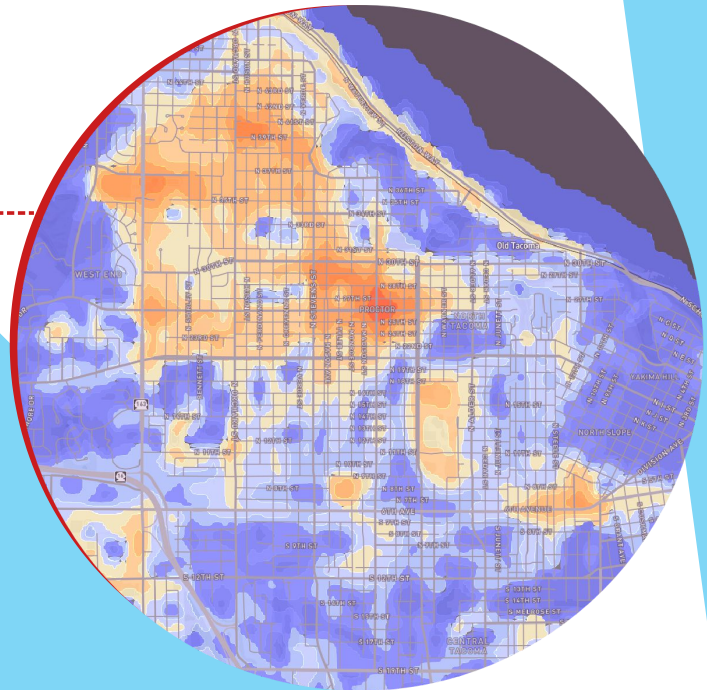
Where are all the baseball kids?!

there is a geography of baseball

Mapping where and how baseball kids play helps us better plan for, grow, and sustain the sport of baseball across the region.

The map below depicts where baseball kids play. **AMP's Baseball PlayScore** indexes where baseball kids are at ease in their play and their movement when they're out and about in the world.

Darker **amber** = more popular with baseball kids



Baseball interest & participation peaks early

64% of baseball kids are in the 11-13 age range

By **16-18**, interest and participation in baseball have both *dropped by more than half*



universe: YOUTH WHO PLAY OR ARE INTERESTED TO PLAY BASEBALL

Baseball Kids are

40% less likely to *stay indoors*
35% more likely to *get outside daily*

than other kids

Baseball kids are more connected to their neighborhoods
They're **moving**, **participating**, and **being present outdoors**

vibe CHECK

Baseball

Latino youth show the strongest sustained enthusiasm for baseball across age groups.

While interest in the sport declines sharply for many other groups after middle school, **22% of Latino youth who want to try baseball are in the 16-18 age range.**

By way of contrast, only 8.5% of Black youth and 8.0% of White youth sustain interest in baseball at this age.

Even among those who've already played, nearly **18% of Latino baseball players remain engaged into late high school**, a higher retention rate than any other group.

These maps show how that story unfolds spatially: younger players cluster close to home, in walkable neighborhood parks, while older players roam farther, their activity spaces expanding. **If we want to grow and sustain baseball in the region, we need to build where their enthusiasm begins; and invest where it carries them.**



Neighborhood PlayScore

Hispanic/Latino youth, baseball kids, 13 and under

where *we're safe at play in our own neighborhoods*

1. People's Park: 5.88
2. Stanley Playfield: 5.23
3. Jefferson Park: 4.59
4. Senator Rosa Franklin Park: 4.29
5. Kandle Park: 3.87

• higher value = increased belonging close to home
• Tacoma mean: 2.44, sd: 1.99

Belonging Index

Hispanic/Latino youth, baseball kids, 16-18 years old

where *we feel safe while at play*

1. Kandle Park: 8.33
2. Jefferson Park: 7.32
3. Vassault Park: 7.07
4. People's Community Center: 5.50
5. Peck Sports Complex: 5.36

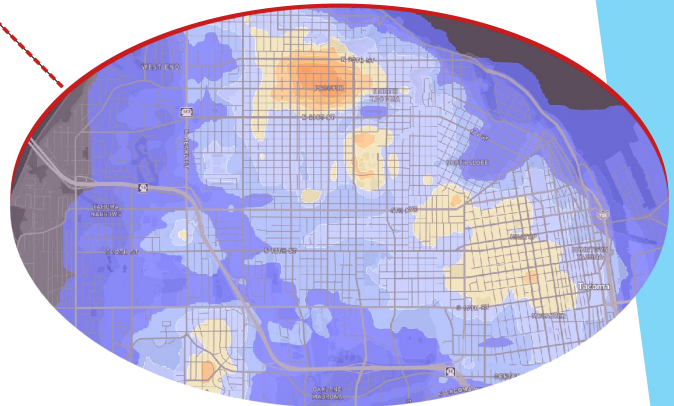
• higher value = increased sense of belonging
• Tacoma mean: 3.41, sd: 2.88

Getting kids in the game

This map highlights the parks and neighborhoods where *younger Latino youth* (under 13 years old) **live, play, and want to try baseball.**

These are the zones of high curiosity. The places where enthusiasm is already glowing and just *needs to be met with opportunity.*

Darker **amber** = higher baseball Neighborhood PlayScore

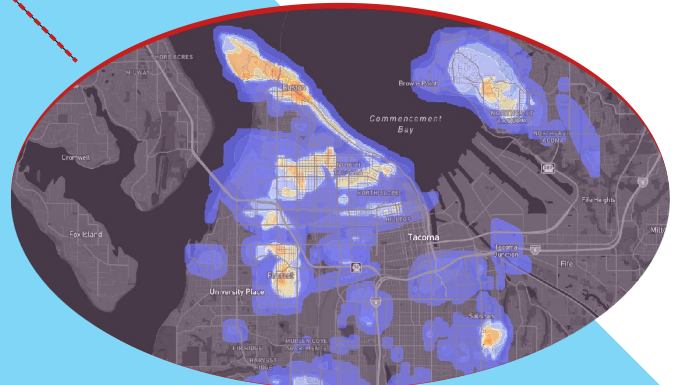


Keeping kids in the game

This second map traces the movement of *older Latino baseball players* (those in high school, aged 16-18) who **have stayed in the game.**

What we see here is a broadening geography; they're still playing, but they're *no longer tethered to the blocks where they first picked up a bat.* Their activity spaces have stretched across the city, reflecting new routines, new independence, and a **continued love of the game.**

Darker **amber** = higher baseball Belonging Index





Staff Liaison
Christopher Jones | (510) 559-7000
cjones@ci.el-cerrito.ca.us

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DRAFT MINUTES

REGULAR MEETING OF THE PARK AND RECREATION COMMISSION

Wednesday, April 23, 2025 at 7:00 p.m.

Council Chambers
10890 San Pablo Ave, El Cerrito

7:00 P.M. CONVENE REGULAR MEETING Chair Tyler called the meeting to order at 7:02pm

1. **ROLL CALL – Present:** Chair Troy Tyler; Vice Chair Jennifer Kaczor; Members Lauren Dodge, Stephanie Ferrara, and Jack Rozier. **Absent:** Hari Lamba and Carinne Brody

2. **COMMISSION/STAFF COMMUNICATIONS AND ANNOUNCEMENTS**

Discussion: None

3. **ORAL COMMUNICATIONS FROM THE PUBLIC**

Public Comments: None

4. **COUNCIL/STAFF LIAISON ANNOUNCEMENTS AND REPORTS**

Discussion: Director Jones reported on the City Council 2025-26 Budget Study Session on April 15, 2025.

5. **APPROVAL OF MINUTES**

Consider a motion adopting the minutes of the Park and Recreation Commission meeting on **February 26, 2025**.

Moved/Seconded: Vice Chair Kaczor/Member Ferrara. **Action:** Passed a motion to approve the minutes of the Park and Recreation Commission meeting on February 26, 2025. **Ayes:** Chair Tyler; Vice Chair Kaczor; Members Dodge, Ferrara, and Rozier. **Noes:** None. **Absent:** Members Brody and Lamba

6. FISCAL YEAR 2025-26 PARKS AND RECREATION RELATED CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECTS

Review, discussion and possible action to recommend the proposed CIP projects for parks and recreation facilities for the City's 2025-26 Mid-Cycle Fiscal Year Budget.

Presentation and Discussion: Staff discussed and answered questions about the City's Capital Improvements Program for parks and recreation related project for the 2025-26 Mid-Cycle Fiscal Year Budget. Items covered included the CIP Program overview, 5-Year CIP Plan, recent park and recreation project highlights, the 2025-26 Workplan, and the proposed associated budget adjustments.

Moved/Seconded: Vice Chair Kaczor/Member Dodge. **Action:** Passed a motion to recommend 1) adoption of the Parks and Recreation Facilities Capital Improvement Program Projects funding as presented by the Public Works Director and; 2) prioritize immediate and necessary pool replaster, deck replacement, ADA compliance and related projects at the El Cerrito Swim Center to ensure the continued operation of Swim Center programs. **Ayes:** Chair Tyler; Vice Chair Kaczor; Members Dodge, Ferrara, and Rozier. **Noes:** None. **Absent:** Members Brody and Lamba

7. PARK AND RECREATION COMMISSION WORK PLAN

Discussion and presentation by Work Plan Groups and Community Group Liaisons. Possible action for a budget recommendation(s) to the City Council based on the Work Plan Goals.

Presentation and Discussion: Staff and Commissioners discussed and answered questions regarding Work Plan Groups activities since the last meeting. Discussion included thoughts around drafting a letter of recommendation to the City Council regarding park staffing and resource needs and information that would be useful to gather for this effort. Discussion also included working out the details around identifying funding options.

Moved/Seconded: Members Dodge/Ferrara. **Action:** Passed a motion to recommend that the City Council initiate efforts to identify additional revenue sources to: 1) address the City's growing backlog of deferred maintenance and increase maintenance levels; 2) fund the medium and long-term projects outlined in the Parks and Recreation Facilities Master Plan to ensure the safety, accessibility, and quality of the City's parks, open spaces, and recreational facilities for current and future residents; and 3) Hire a Parks and Facilities Manager dedicated to implementing these priorities. The Park and Recreation Commission will continue to study these issues, research solutions and assist the City Council and Staff with these efforts.

Ayes: Chair Tyler; Vice Chair Kaczor; Members Dodge, Ferrara, and Rozier. **Noes:** None. **Absent:** Members Brody and Lamba

8. FOURTH OF JULY PARTICIPTION

Discussion of potential Park and Recreation Commissioner participation and community outreach at the City of El Cerrito/worldOne 4th of July Festival

Action: Postponed to a future meeting

9. REORGANIZATION OF THE PARK AND RECREATION COMMISSION

Per City ordinance, select Chair and Vice Chair of the Park and Recreation Commission for 2025-2026.

Member Kaczor nominated Member Tyler to serve as the Chair.

Moved/Seconded: Members Rozier/Dodge. **Action:** Closed nominations and selected Member Tyler as Chair. **Ayes:** Chair Tyler; Vice Chair Kaczor; Members Dodge, Ferrara, and Rozier. **Noes:** None. **Absent:** Members Brody and Lamba

Member Dodge nominated Member Kaczor to serve as the Vice Chair.

Moved/Seconded: Members Rozier/Ferrara. **Action:** Closed nominations and selected Member Kaczor as Vice Chair. **Ayes:** Chair Tyler; Vice Chair Kaczor; Members Dodge, Ferrara, and Rozier. **Noes:** None. **Absent:** Members Brody and Lamba

10. RECREATION DEPARTMENT UPDATE

Update on items of interest in the Recreation Department.

Presentation and Discussion: Staff discussed and answered questions about upcoming special events including the Egg Splash, Spring Tea Party and Older Americans Month. Additional announcements included Summer 2025 registration, family swim times at the Swim Center, 4th of July Festival updates, and new Recreation Supervisor.

11. ITEMS FOR FUTURE AGENDAS

- Next Regular Meeting: Wednesday, May 28, 2025, at 7pm
- Parks and Recreation Facilities Projects Update – Ongoing
- 2024-2025 & 2025-2026 Work Plan Updates - Ongoing
- Fiscal Year 2025-26 Master Fee Schedule – May
- Fiscal Year 2025-26 Recreation Department Budget Review – May
- WCCUSD 7-11 Committee Update – TBD
- 4th of July Festival Participation - May

12. ADJOURN PARK AND RECREATION COMMISSION MEETING

Chair Tyler adjourned the meeting at 9:08pm.

Troy Tyler, Chair

This is to certify that the foregoing is a true and correct copy of the minutes of the Regular Park and Recreation Commission meeting on April 23, 2025 as approved by the Park and Recreation Commission.

Christopher Jones, Staff Liaison

RECREATION

Item No.	Title	Current Fee/Charge	Unit	Notes
1	Facility Rentals			
2	Community Center	Minimum Rental Time (Fri-Sun); 5 Hours		Maximum Advance Reservation: 12 Months Resident, Non-Profit or Co-Sponsored Group; 10 Months Non-Resident or Commercial; 12 months Annual Rentals.
3	Social Hall			
4	Resident (includes Skylight Room, Kitchen and Courtyard)	\$222.00	per hour	
5	Additional Hours for Set-Up & Clean-Up (max. 3 hours)	25%	per hour discount of rental fee	
6	Deposit (credit card only)	\$701.00	per event	
7	Deposit (credit card only) - With Alcohol	New	per event	
8	Alcohol Service Permit	\$228.00	per event	
9	Application Fee	New	per application	
10	Skylight, Garden and Patio Rooms			
11	Resident	\$85.00	per hour	
12	Deposit (credit card only)	\$121.00	per event	
13	Pool View Room/Courtyard			
14	Resident	\$46.00	per hour	
15	Deposit (credit card only)	\$125.00	per event	
16	Kitchen Use	\$63.00	per hour	
17	Group Picnic Areas			
18	Cerrito Vista			
19	Reservation—Resident	\$245.00	per day	
20	Arlington (large group area with tables & BBQ)			
21	Spaces 4 & 5—Resident	\$182.00	per day	
22	Spaces 4, 5 & 6—Resident	\$245.00	per day	
23	Other Parks, picnic tables with BBQ pit			
24	Resident	\$100.00	per day	
25	Other Parks, picnic tables without BBQ pit			
26	Resident	\$85.00	per day	
27	Picnic Area Cleaning Deposit	\$60.00	per day	
28	Hana Gardens Senior Center			
29	Combined Room - Resident	\$112.00	per hour	
30	Alcohol Service Permit	\$58.00	per event	
31	Deposit	\$271.00	per event	
32	Clubhouses	Minimum Rental Time (Sat-Sun); 3 hours		Maximum Advance Reservation: 12 Months Resident, Non-Profit or Co-Sponsored Group; 10 Months Non-Resident or Commercial; 12 Months Annual Rentals
33	Private, Resident	\$90.00	per hour	
34	Renovated Clubhouse Private, Resident	\$112.00	per hour	
35	Deposit	\$271.00	per event	

Full Cost	Subsidy %	Proposed Fee	Fee Δ
NA	NA	\$231.00	\$9
NA	NA	25%	\$0
NA	NA	\$600.00	-\$101
NA	NA	\$850.00	NA
\$150.89	9%	\$138.00	-\$90
\$115.68	14%	\$100.00	NA
NA	NA	\$89.00	\$4
NA	NA	\$126.00	\$5
NA	NA	\$48.00	\$2
NA	NA	\$130.00	\$5
NA	NA	\$66.00	\$3
NA	NA	\$245.00	\$0
NA	NA	\$190.00	\$8
NA	NA	\$255.00	\$10
NA	NA	\$104.00	\$4
NA	NA	\$89.00	\$4
NA	NA	\$63.00	\$3
NA	NA	\$117.00	\$5
\$57.84	1%	\$57.00	-\$1
NA	NA	\$282.00	\$11
NA	NA	\$94.00	\$4
NA	NA	\$117.00	\$5
NA	NA	\$282.00	\$11

RECREATION

Item No.	Title	Current Fee/Charge	Unit	Notes
36	Alcohol Service Permit	\$58.00	per event	
37	Art Studio Instructor	\$49.00	per hour	
38	Facility & Rental Related Fees & Discounts			
39	Transfer Fee - Rooms and Clubhouses	\$60.00	per date	
40	Transfer Fee - Picnics	\$25.00	per date	
41	Late Payment Fee	15%	percent	
42	City Co-Sponsored Rental Fee Discount	40%	percent	
43	Non-Profit Rental Fee Discount	20%	percent	
44	Governmental Agency/School District Rentals (unless specified in separate agreements)	Additional Direct Costs (if needed)	per event	
45	Business Hours Facility Rental Discount (Mon. - Thurs. 8:30am - 4:30pm, no holidays)	15%	per hour	
46	Chair Rental—Non-Profit/Co-Sponsored	\$6.00	each	
47	Table Rental—Non-Profit/Co-Sponsored	\$9.00	each	
48	Restroom Key (purchase or refundable deposit)	\$25.00	per key	
49	Storage Fee - Co-Sponsored Groups Only			
50	Small Locker	\$412.00	per year	
51	Medium Locker	\$487.00	per year	
52	Large Locker	\$655.00	per year	
53	Room/Small Clubhouse	\$1,200.00	per year	
54	Recreation Sports Venue Rentals and Fees			
55	Raquet Courts (min. 1 hour rental)			
56	Tennis Resident	\$10.50	per hour	
57	Pickleball Resident	\$8.00	per hour	
58	Co-Sponsored	\$7.25	per hour	
59	Instruction Use	\$19.00	per hour	
60	City Co-Sponsored Group Team Captain Permit Fee	\$32.00	per season	
61	Tennis Transfer/Cancellation Fee	\$1.00	per hour	
62	Private Instructor Processing Fee (Tennis Certification and Insurance Required)	\$34.00	per year	
63	Light Surcharge (Cerrito Vista)	\$4.25	per hour	
64	Play Fields			
65	Resident	\$34.00	per hour	
66	Cerrito Vista Hardball Field (2 hr. minimum)—Resident	\$46.00	per hour	
67	El Cerrito Co-Sponsored Youth Group	\$15.00	per hour	
68	Fine for violation of field policies and/or damaging fields when wet and or not playable or signs are posted.	\$394.00	per infraction	
69	Swim Center Programs/Fees * Effective September 1			
70	Adult Swim Fees			
71	Lap Swim/Recreation/Family Swim			
72	30 Day Pass - Resident	\$96.00	valid 30 days	
73	15-Swim Pass—Resident	\$96.00	per pass	

Full Cost	Subsidy %	Proposed Fee	Fee Δ
\$57.84	1%	\$57.00	-\$1
NA	NA	\$51.00	\$2
NA	NA	\$63.00	\$3
NA	NA	\$26.00	\$1
NA	NA	15%	\$0
NA	NA	40%	\$0
NA	NA	20%	\$0
NA	NA	Additional Direct Costs (if needed)	\$0
NA	NA	15%	\$0
NA	NA	\$7.00	\$1
NA	NA	\$10.00	\$1
NA	NA	\$26.00	\$1
NA	NA	\$429.00	\$17
NA	NA	\$507.00	\$20
NA	NA	\$682.00	\$27
NA	NA	\$1,248.00	\$48
NA	NA	\$11.00	\$0.50
NA	NA	\$8.00	\$0
NA	NA	\$7.50	\$0.25
NA	NA	\$20.00	\$1
NA	NA	\$34.00	\$2
NA	NA	\$1.00	\$0
NA	NA	\$36.00	\$2
NA	NA	\$4.50	\$0.25
NA	NA	\$36.00	\$2
NA	NA	\$48.00	\$2
NA	NA	\$16.00	\$1
NA	NA	\$410.00	\$16
NA	NA	\$96.00	\$0
NA	NA	\$96.00	\$0

RECREATION

Item No.	Title	Current Fee/Charge	Unit	Notes
74	Drop-In	\$8.00	per use	
75	Masters Swim Team			
76	Drop-In	\$13.00	per use	
77	30 Day Pass - Resident	\$103.00	valid 30 days	
78	Masters Plus—Any Masters Workout/Lap Swim 30 Days Only			
79	Monthly 30 Day Masters Plus Resident	\$146.00	valid 30 days	
80	Recreation Parent & Child Swim/Splash Park/Tot Splash			
81	Drop-in			
82	Adult (18+)	\$8.00	per use	
83	Youth (1-17 years)	\$5.00	per use	
84	Splash Park & Tot Splash	\$5.00	per use	
85	Non-Swimmer Fee	\$5.00	per use	
86	Organized Groups (minimum of 15)	\$5.00	per child	
87	30 Days			
88	Youth—(1-17 years) Resident	\$63.00	valid 30 days	
89	15 Swim Pass			
90	Youth Resident (1-17)	\$60.00	per pass	
91	Splash Park/Tot Splash 15 Swim Pass			
92	Resident	\$50.00	per pass	
93	Water Aerobics Deep/Shallow			
94	Drop In	\$13.00	per use	
95	10-Punch Pass - Resident	\$94.00	per pass	
96	Swim Lessons			
97	Private—Resident	\$38.00	per class	
98	Semi-Private - Resident	\$64.00	per class	
99	Youth Groups—Resident	\$16.00	per class	
100	Special Arrangement Group Lesson—Resident	\$17.00	per class	
101	Teen/Adult Group Lessons - Resident	\$30.00	per class	
102	Swimming Clubs, Teams & Meets			
103	El Cerrito High School Team	\$3,375.00	per season	
104	El Cerrito High School Team non-operating hours	\$36.00	per hour per staff	
105	Gators Swim Club			
106	One Swimmer - Resident	\$5.50	per hour	
107	Each Additional Household Member Discount	10%	monthly discount percent	
108	Swim Center Rentals			
109	Long-Term Pool Rentals	\$19.00	per lane/ per hour	
110	Lane Rental Fee	\$24.00	per lane/ per hour	
111	Emery G. Weed III Lap Pool-Resident, non-operating hours, practice time	\$173.00	per hour	
112	Emery G. Weed III Lap Pool—Resident, non-operating hours, event rental	\$288.00	per hour	
113	Swim Center Rental Deposit (refundable)	\$124.00	per event	
114	Recreation Pool-Resident (1-50 people) (2-hour minimum)	\$202.00	per hour	

Full Cost	Subsidy %	Proposed Fee	Fee Δ
NA	NA	\$8.00	\$0
NA	NA	\$13.00	\$0
NA	NA	\$107.00	\$4
NA	NA	\$152.00	\$6
NA	NA	\$8.00	\$0
NA	NA	\$5.00	\$0
NA	NA	\$5.00	\$0
NA	NA	\$5.00	\$0
NA	NA	\$5.00	\$0
NA	NA	\$63.00	\$0
NA	NA	\$63.00	\$3
NA	NA	\$63.00	\$13
NA	NA	\$13.00	\$0
NA	NA	\$98.00	\$4
NA	NA	\$39.00	\$1
NA	NA	\$66.00	\$2
NA	NA	\$17.00	\$1
NA	NA	\$18.00	\$1
NA	NA	\$32.00	\$2
NA	NA	\$3,510.00	\$135
NA	NA	\$38.00	\$2
NA	NA	\$6.00	\$1
NA	NA	\$0.10	\$0
NA	NA	\$20.00	\$1
NA	NA	\$25.00	\$1
NA	NA	\$180.00	\$7
NA	NA	\$300.00	\$12
NA	NA	\$129.00	\$5
NA	NA	\$210.00	\$8

RECREATION

Item No.	Title	Current Fee/Charge	Unit	Notes
115	Recreation Pool-Resident (51-100 people) (2-hour minimum)	\$217.00	per hour	
116	Splash Park Rental-Resident (1-50 people) (2-hour minimum)	\$178.00	per hour	
117	Splash Park Rental-Resident (51-100 people) (2-hour minimum)	\$190.00	per hour	
118	Transfer Fee	\$60.00	per booking	
119	Picnic Area Rental During Recreation Swim (Splash Park Area & Swim Camp Lawn Area) Resident (11-20 people) - listed fee plus lifeguard rate below	\$96.00	per event	
120	Picnic Area rental during Recreation Swim (Swim Camp Lawn Area) Resident (11-15 people) - listed fee plus lifeguard rate below	\$71.00	per event	
121	Lifeguard Fee	\$36.00	per hour	
122	Miscellaneous Swim Center Fees		Annual Pass holders can use passes on holidays, not charged surcharge	No Residency Surcharge for Drop-In Fees
123	Auto-Debit Pass Discount	10%	per month	
124	Single Lane Program/Holiday Reservation Surcharge - Resident	\$3.00	per swim	
125	Single Lane Program/Holiday Reservation Surcharge - Non-Resident	\$5.00	per swim	
126	Annual Pass holders can use passes on holidays, not charged surcharge			
127	Youth Programs			
128	Day Camps *Effective September 1			
129	City Run Camp Resident (Price based on number of days up to 5 days, hours, special events, field trips, supplies needed)	\$20-\$598	See brochure for actual costs	
130	Day Camp Deposit	\$47.00	per camp/week	
131	Day Camp Cancellation Fee	\$47.00	per camp/week	
132	Overnight Camp *Effective September 1			
133	Camper - Resident (price depends on staffing and rental costs, duration of session and other fixed costs)	\$450-\$1352	per session	
134	CIT/TILT Programs - Residents	\$220-\$988	per session	
135	Deposit	\$156.00	per week	
136	Before/After School Childcare			
137	5 day schedule, AM Care (~ 1.5 hours/day)	\$341.00	per month (10 Total)	
138	4 day schedule, AM Care (~1.5vhours/day)	\$300.00	per month (10 Total)	
139	3 day schedule, AM Care (~1.5 hours/day)	\$246.00	per month (10 Total)	
140	2 day schedule, AM Care (~1.5 hours/day)	\$178.00	per month (10 Total)	
141	1 day schedule, AM Care (~1.5 hours/day)	\$89.00	per month (10 Total)	
142	5 day schedule, TK/Kinder Childcare (~ 4.25 hours/day)	\$820.00	per month (10 Total)	
143	4 day schedule, TK/Kinder Childcare (~4.25 hours/day)	\$722.00	per month (10 Total)	
144	3 day schedule, TK/Kinder Childcare (~4.25 hours/day)	\$590.00	per month (10 Total)	
145	2 day schedule, TK/Kinder Childcare (~4.25 hours/day)	\$427.00	per month (10 Total)	
146	1 day schedule, TK/ Kinder Childcare (~4.25 hours/day)	\$214.00	per month (10 Total)	
147	5 day schedule, Kindergarten Childcare (~ 4 hours/day)	\$772.00	per month (10 Total)	

Full Cost	Subsidy %	Proposed Fee	Fee Δ
NA	NA	\$226.00	\$9
NA	NA	\$185.00	\$7
NA	NA	\$198.00	\$8
NA	NA	\$63.00	\$3
NA	NA	\$99.00	\$3
NA	NA	\$74.00	\$3
\$38.93	2%	\$38.00	\$2
NA	NA	10%	\$0
NA	NA	\$3.00	\$0
NA	NA	\$5.00	\$0
NA	NA	\$20-\$622	Varies
NA	NA	\$49.00	\$2
NA	NA	\$49.00	\$2
NA	NA	\$450-\$1,406	Varies
NA	NA	\$220-\$1,028	Varies
NA	NA	\$156.00	\$0
NA	NA	\$355.00	\$14
NA	NA	\$312.00	\$12
NA	NA	\$256.00	\$10
NA	NA	\$185.00	\$7
NA	NA	\$93.00	\$4
NA	NA	\$853.00	\$33
NA	NA	\$750.00	\$28
NA	NA	\$614.00	\$24
NA	NA	\$444.00	\$17
NA	NA	\$222.00	\$8
NA	NA	\$803.00	\$31

RECREATION

Item No.	Title	Current Fee/Charge	Unit	Notes
148	4 day schedule, Kindergarten Childcare (~4 hours/day)	\$679.00	per month (10 Total)	
149	3 day schedule, Kindergarten Childcare (~4 hours/day)	\$556.00	per month (10 Total)	
150	2 day schedule, Kindergarten Childcare (~4 hours/day)	\$402.00	per month (10 Total)	
151	1 day schedule, Kindergarten Childcare (~4 hours/day)	\$201.00	per month (10 Total)	
152	5 day schedule, 1st - 6th PM Care (~3.33 hours/day)	\$673.00	per month (10 Total)	
153	4 day schedule, 1st - 6th Care (3.33 hours/day)	\$592.00	per month (10 Total)	
154	3 day schedule, 1st - 6th PM Care (~3.33 hours/day)	\$484.00	per month (10 Total)	
155	2 day schedule, 1st - 6th PM Care (~3.33 hours/day)	\$350.00	per month (10 Total)	
156	1 day schedule, 1st - 6th PM Care (~3.33 hours/day)	\$175.00	per month (10 Total)	
157	TK & Kinder Club (~1 hour/day)	\$16.00	per day	
158	Preschool *Effective September 1			
159	4 day schedule, 3 hour program	\$611.00	per month	
160	3 day schedule, 3 hour program	\$458.00	per month	
161	2 day schedule, 3 hour program	\$306.00	per month	
162	1 day schedule, 3 hour program	\$153.00	per month	
163	3 day schedule, 4 hour program	\$611.00	per month	
164	2 day schedule, 4 hour program	\$407.00	per month	
165	1 day schedule, 4 hour program	\$204.00	per month	
166	Other Fees			
167	Before/After School & Preschool Programs - Non-Refundable Registration Fee	\$86.00	per registration	
168	Before/After School & Preschool Programs - Drop-In fee, under 3 hours program	\$26.00	per day/per program	
169	Before/After School & Preschool Programs - Drop-In fee, over 3 hours program	\$50.00	per day/per program	
170	Before/After School Program - Receives Reduced Lunch	30%	discount	
171	Before/After School Program - Receives Free Lunch	50%	discount	
172	Preschools - Non-Resident Rate	20%	surcharge	
173	Preschools - Qualifies for City Scholarship - Residents	25%	discount	
174	Preschools - Qualifies for City Scholarship - Non Resident	Regular Resident Rate	discount	
175	Fees can be adjusted proportionally due to substantial changes in program hours at the discretion of the Recreation Director		program hours	
176	Fees can be adjusted proportionate to any mandated staff to child ratio changes at the discretion of the Recreation Director		staffing/ enhanced requirements	
177	Preschools - Over 8 hours (full day)	10%	monthly discount	
178	Before/After School & Preschool Fees Include 3.5% Admin Surcharge listed in "Other Fees & Discounts" Section			
179	Adult Programs and Services			
180	Respite Group—Resident	\$32.00	per day	
181	Easy Ride Paratransit, each way	\$2.00	per trip	
182	City Run Day Trips Resident (Prices based on mileage, length of trip, admission rates, volunteer trip leader expenses and supplies needed, staff planning time)	\$15-\$260	see brochure for actual costs	
183	Other Fees & Discounts			

Full Cost	Subsidy %	Proposed Fee	Fee Δ
NA	NA	\$706.00	\$27
NA	NA	\$578.00	\$22
NA	NA	\$418.00	\$16
NA	NA	\$209.00	\$8
NA	NA	\$699.00	\$26
NA	NA	\$616.00	\$24
NA	NA	\$504.00	\$20
NA	NA	\$364.00	\$14
NA	NA	\$182.00	\$7
NA	NA	\$17.00	\$1
NA	NA	\$636.00	\$25
NA	NA	\$477.00	\$19
NA	NA	\$318.00	\$12
NA	NA	\$159.00	\$6
NA	NA	\$636.00	\$25
NA	NA	\$424.00	\$17
NA	NA	\$212.00	\$8
\$104.40	14%	\$90.00	\$4
NA	NA	\$28.00	\$2
NA	NA	\$52.00	\$2
NA	NA	30%	\$0
NA	NA	50%	\$0
NA	NA	20%	\$0
NA	NA	25%	\$0
NA	NA	Regular Resident Rate	\$0
NA	NA	10%	\$0
NA	NA	\$34.00	\$2
NA	NA	\$2.00	\$0
NA	NA	\$15-\$270	Varies

RECREATION

Item No.	Title	Current Fee/Charge	Unit	Notes
184	Miscellaneous			
185	Transfers, Cancellations (non-camp), and Late Payments (25% of fee, up to maximum and rounded to nearest dollar)	\$25.00	maximum charge per session	
186	Late Pick-Up Fee (\$20 minimum + \$1.00 per minute)	\$20.00	minimum late pick-up fee	
187	Misc. Product Fee (depending on level of effort)	Cost + 5%-20%	each + surcharge	
188	Staff Total Cost (i.e. custodian, part time recreation leader, etc.)	Full Hourly Cost	per hour	
189	Signage/Banner on Recreational Facilities (per policy)	\$0-\$78	per banner or sign/month	
190	Long Term Rental Discount - as determined by Recreation Director			
191	Administrative Surcharge Fee for City Run Programs	3.5%	per transaction	
192	Non-Resident & Commercial Facility Rentals Fee Surcharge - rounded to nearest dollar (unless otherwise noted)	25%	additional amount	
193	Special Promotion/Marketing Fundraising Opportunities - as determined by Recreation Director			
194	New Classes, Events, Field Trips, Leagues, Programs, Products, Uniforms, etc. as approved by Recreation Director			
195	City Run Program (Price based on number of days and hours, cost of supplies, staff, and staff planning time)	\$0-\$229	per day/per program	
196	Third Party Programs			
197	The fees for all third party provided activities may vary based on contract negotiations & market rates at discretion of the Recreation Director			
198	No Non-Resident Surcharges for El Cerrito School Based Enrichment Programs			
199	Surcharge on Fee-Based Programs by Independent Contractor	3.5%	percent of fee	
200	Optional Disabled and Senior Discount (independent contractors may choose to use discount and split discount with City) - for ages 60+, disabled patrons. Does not apply to fees in "Adult Programs and Services" section.	15%	percent of fee	
201	Recreation Brochure Advertisements			
202	Copy Ready, 1/8 page	\$208.00	each	
203	Copy Ready, Quarter page	\$468.00	each	
204	Copy Ready, Half page	\$780.00	each	
205	Copy Ready, Full page	\$1,300.00	each	
206	Full Year of Advertising (3 RECguide Issues)	15%	Discount	
207	Graphic Preparation-Graphic Designer	Actual Cost	Actual	

Full Cost	Subsidy %	Proposed Fee	Fee Δ
NA	NA	\$26.00	\$1
NA	NA	\$20.00	\$0
NA	NA	Cost + 5%-20%	\$0
NA	NA	Full Hourly Cost	\$0
NA	NA	\$0-\$78	\$0
NA	NA	3.5%	\$0
NA	NA	25%	\$0
NA	NA	\$0-\$229	\$0
NA	NA	3.5%	\$0
NA	NA	15%	\$0
NA	NA	\$217.00	\$9
NA	NA	\$487.00	\$19
NA	NA	\$812.00	\$32
NA	NA	\$1,352.00	\$52
NA	NA	15%	\$0
NA	NA	Actual Cost	\$0

Fiscal Year 2025-26
Recreation
Department
Proposed Master
Fee Schedule

Park and Recreation
Commission
May 28, 2025



What are User Fees

- Provide private benefit with limited or no community benefit
- State law requires that 1) individual use of the service must be voluntary, and 2) fees must reasonably relate to the services provided
- Fee levels & cost recovery determined through City Council fee adoption
- Does not include development impact fees, utility rates, taxes, etc.

Why Update User Fees

- Subsidies in services impact the General Fund
 - Private & specific benefit services are subsidized by unobligated funding sources
 - Reduces ability to fund general & community benefits
- Decreased department funding typically results in understaffing and reduces service quality
- Cost recovery knowledge and planning
 - Provides clarity pressures on City resources
 - Enables City to strategize and set fees to benefit of the City and community
 - State requirements for reasonable cost-based fees

Recreation

- Most fees are use of government property and should be set based on policy, usage, & market factors
- Currently operating at around 51% cost recovery
- For time based fees analysis found that the current fees are below full cost
- Suggested fee notes:
 - An increase to 105 fees
 - 4 fees would decrease
 - 2 new fees would be added
 - Remaining fees would remain as currently set
 - Average fee change would be an increase of 3%

Indoor Facility Rental Snapshot

El Cerrito								Albany	Pinole	Piedmont
Item No.	Title	Current Fee/Charge	Unit	Full Cost	Subsidy %	Suggested Fee	Fee Δ	Current Fee/Charge	Current Fee/Charge	Current Fee/Charge
2	Community Center	Min. Rental Time (Fri-Sun); 5 Hours								
3	Social Hall									
4	Resident (includes Skylight Room, Kitchen and Courtyard)	\$222.00	per hour	NA	NA	\$231.00	\$9	\$136.83	\$154.40	\$407.50
5	Additional Hours for Set-Up & Clean-Up (max. 3 hours)	25%	per hour discount of rental fee	NA	NA	25%	\$0	\$136.83	\$50.00	\$176.00
6	Deposit (credit card only)	\$701.00	per event	NA	NA	\$600.00	-\$101	\$250.00	\$550.00	\$500.00
7	Deposit (credit card only) - With Alcohol	New	per event	NA	NA	\$850.00	NA	\$250.00	\$825.00	\$500.00
8	Alcohol Service Permit	\$228.00	per event	\$150.89	9%	\$138.00	-\$90	\$25.00	\$58.00	
9	Application Fee	New	per application	\$115.68	14%	\$100.00	NA		\$55.00	

Picnic Site Rental Snapshot

El Cerrito								Albany	Pinole	San Ramon
Item No.	Title	Current Fee/Charge	Unit	Full Cost	Subsidy %	Suggested Fee	Fee Δ	Current Fee/Charge	Current Fee/Charge	Current Fee/Charge
20	Arlington (large group area with tables & BBQ)									
21	Spaces 4 & 5—Resident	\$182.00	per day	NA	NA	\$190.00	\$8			
22	Spaces 4, 5 & 6—Resident	\$245.00	per day	NA	NA	\$255.00	\$10	\$165.63	\$121.00	\$115.00
23	Other park picnic tables w/ BBQ pit									
24	Resident	\$100.00	per day					\$74.81		\$61.00
25	Other park picnic tables w/o BBQ pit									
26	Resident	\$85.00	per day							
27	Picnic Area Cleaning Deposit	\$60.00	per day	NA	NA	\$63.00	\$3			\$200.00

Play Fields Rental Snapshot

El Cerrito								Albany	Berkeley	San Pablo
Item No.	Title	Current Fee/Charge	Unit	Full Cost	Subsidy %	Suggested Fee	Fee Δ	Current Fee/Charge	Current Fee/Charge	Current Fee/Charge
64	Play Fields									
65	Resident	\$34.00	per hour	NA	NA	\$36.00	\$2	\$22.81	\$36.00	\$28.00
67	El Cerrito Co-Sponsored Youth Group	\$15.00	per hour	NA	NA	\$16.00	\$1	\$15.55	\$14.50	\$13.00

Camp Fees

El Cerrito								El Cerrito	Albany	Hercules	Piedmont
Item No.	Title	Current Fee/Charge	Unit	Full Cost	Subsidy %	Suggested Fee	Fee Δ	Explorers Camp '25	Current Fee/Charge	Current Fee/Charge	Current Fee/Charge
128	Day Camps *Effective Sept. 1										
129	City Run Camp Resident (Price based on number of days up to 5 days, hours, special events, field trips, supplies needed)	\$20-\$598	See brochure for actual costs	NA	NA	\$20-\$622	Varies	\$472.00	\$390.00	\$238.00	\$480.00
130	Day Camp Deposit	\$47.00	per camp/week	NA	NA	\$49.00	\$2	\$47.00			
131	Day Camp Cancellation Fee	\$47.00	per camp/week	NA	NA	\$49.00	\$2	\$47.00	\$20 or 50%	\$15	10%

Childcare Snapshot

El Cerrito								Albany	Hercules	Piedmont
Item No.	Title	Current Fee/Charge	Unit	Full Cost	Subsidy %	Suggested Fee	Fee Δ	Current Fee/Charge	Current Fee/Charge	Current Fee/Charge
136	Before/After School Childcare									
147	5 day schedule, Kindergarten Childcare (~ 4 hours/day)	\$772.00	per month (10 Total)	NA	NA	\$803.00	\$31		\$414.00*	\$806.40
152	5 day schedule, 1st - 6th PM Care (~3.33 hours/day)	\$673.00	per month (10 Total)	NA	NA	\$699.00	\$26	\$465.00	\$379.00*	\$710.50

* 5:15pm dismissal

QUESTIONS & COMMENTS

Thank you!

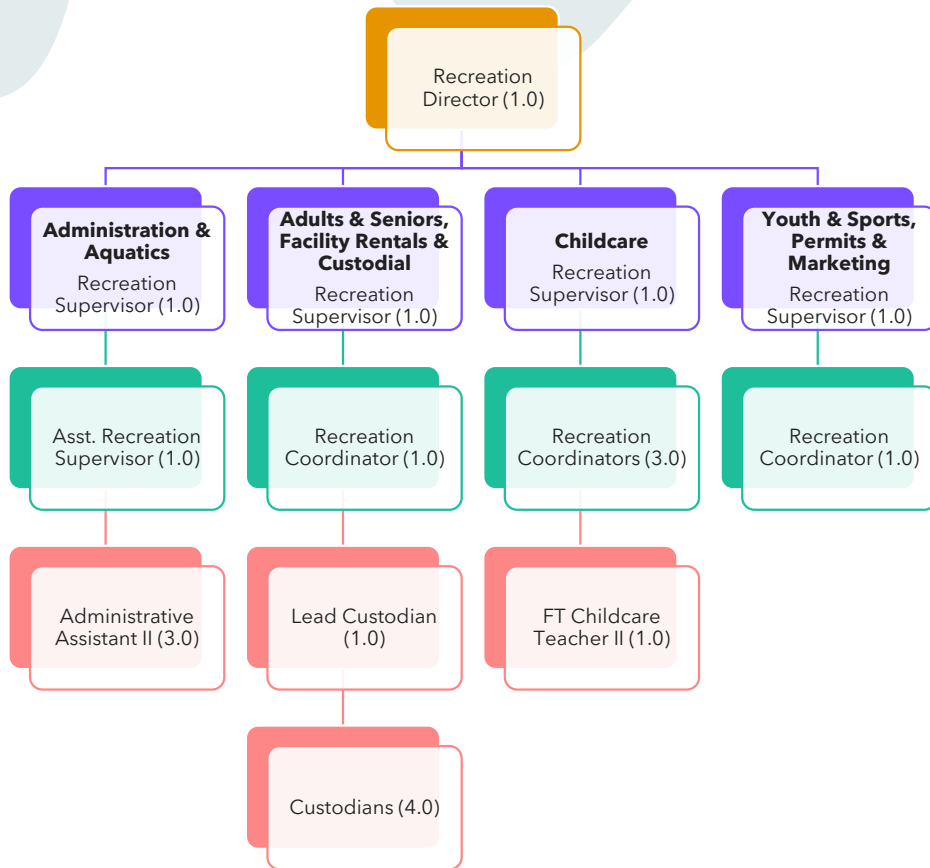


Recreation Department Budget Overview

Park & Recreation Commission
May 28, 2025



Recreation Department Organization



Positions	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Administrative Assistant II	2	2	2	3	3	3
Assistant Rec. Supervisor	1	0	0	1	1	1
Childcare Teacher II (FT)	3	1	1	1	1	1
Recreation Coordinator	5	4	5	5	5	5
Lead Custodian	1	1	1	1	1	1
Custodian	4	4	4	4	4	4
Management Assistant	1	0	0	0	0	0
Administrative Analyst II	1	1	0	0	0	0
Recreation Director	1	1	1	1	1	1
Recreation Supervisor	4	4	4	4	4	4
Department Total	23	18	18	20	20	20

Budget General Fund

FY 2024-25 & FY 2025-26 Biennial Budget
 Adopted Version - 6/18/2024
 Last Updated 08/19/24

Introduction Budget Overview Fund Summaries Departments Successor Agency Other Entities > Print

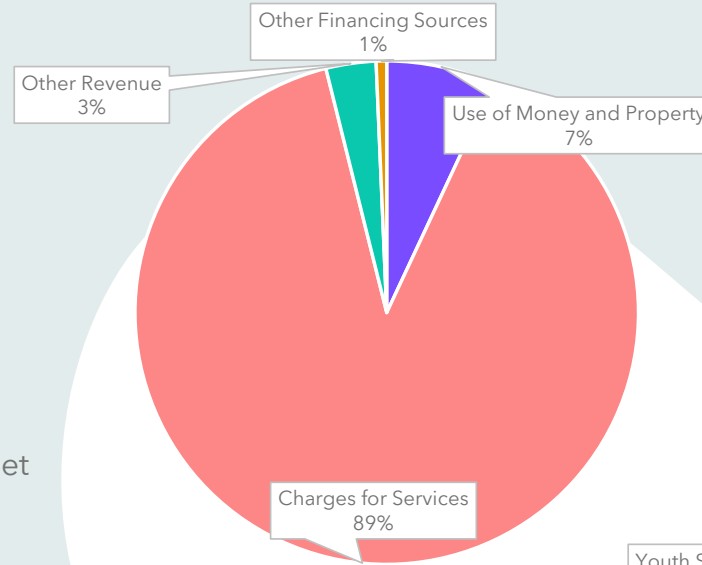
Adopted Biennial Budget for Fiscal Years 2024-25 and 2025-26

CITY OF EL CERRITO
 EMPLOYEES PENSION BOARD
 PUBLIC FINANCING AUTHORITY

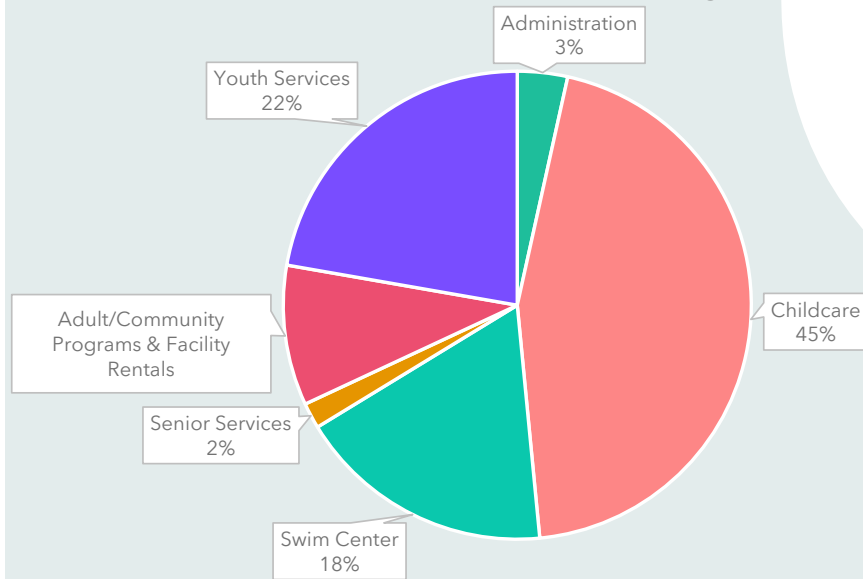
Fund 101 - General Fund - Recreation	Amended FY25 Budget	Proposed FY26 Budget
5010 - Administration Revenue	\$205,160	\$213,358
5010 - Administration Expense	\$1,241,473	\$1,271,602
Proposed FY26 Adjustment		(\$169,281)
5010 - Admin. Cost Recovery	(\$1,036,313)	(\$888,963)
5020 - Childcare Revenue	\$2,661,481	\$2,537,148
5020 - Childcare Expense	\$2,001,576	\$1,938,444
5020 - Childcare Cost Recovery	\$659,905	\$598,704
5030 - Swim Center Revenue	\$1,053,880	\$1,095,995
5030 - Swim Center Expense	\$1,101,202	\$1,098,002
5030 - Swim Center Cost Recovery	(\$47,322)	(\$2,007)
5040 - Senior Services Revenue	\$105,077	\$109,280
5040 - Senior Services Expense	\$155,744	\$159,589
5040 - Senior Services Cost Recovery	(\$50,667)	(\$50,309)
5050 - Adult & Comm. Services Revenue	\$573,000	\$593,920
5050 - Adult & Comm. Services Expense	\$474,168	\$488,653
5050 - Adult & Comm Svcs Cost Recovery	\$98,832	\$105,267
5060 - Youth Services Revenue	\$1,316,288	\$1,276,656
5060 - Youth Services Expense	\$1,063,309	\$1,039,511
5060 - Youth Services Cost Recovery	\$252,979	\$237,145
5070 - Custodial Services Expense	\$915,995	\$889,047
5070 - Custodial Services Cost Recovery	(\$915,995)	(\$889,047)
REVENUE TOTALS	\$5,914,886	\$5,826,358
EXPENSE TOTALS	\$6,953,467	\$6,715,567
Fund 101 - General Fund Totals	(\$1,038,581)	(\$889,210)

Budget General Fund

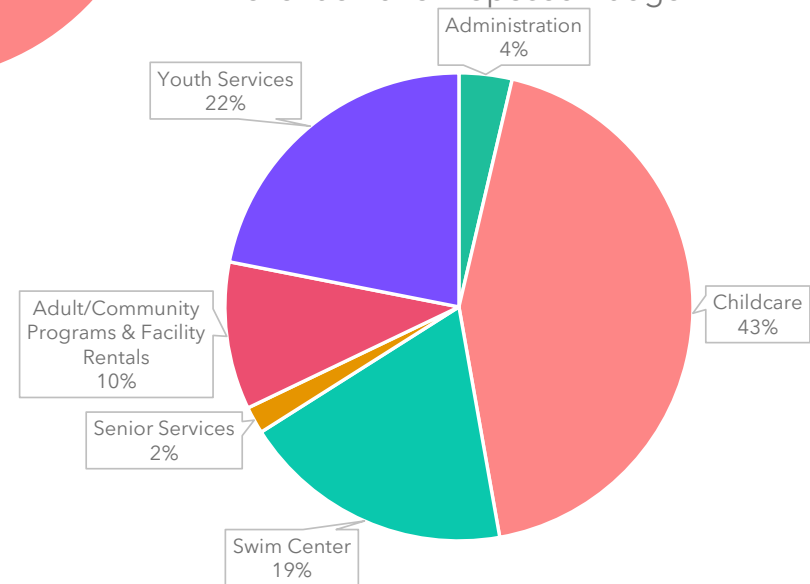
Recreation Revenue



Revenue 2025 Amended Budget



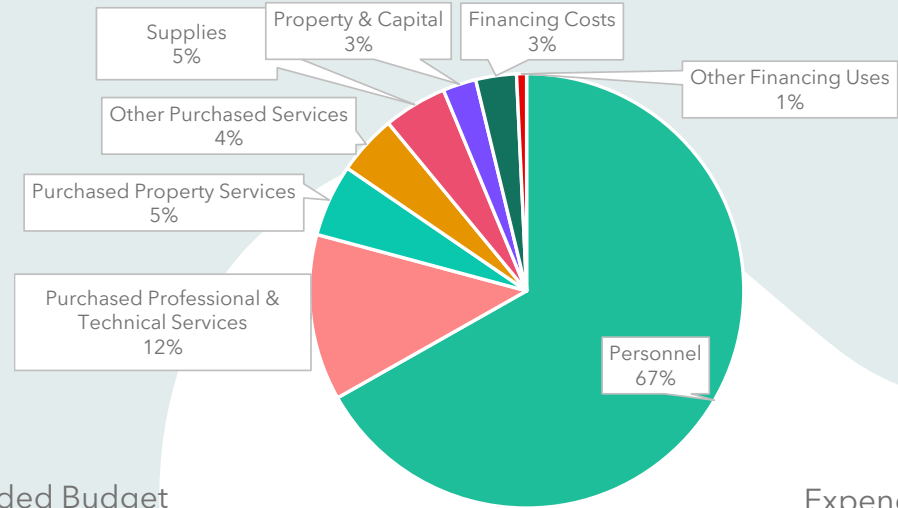
Revenue 2026 Proposed Budget



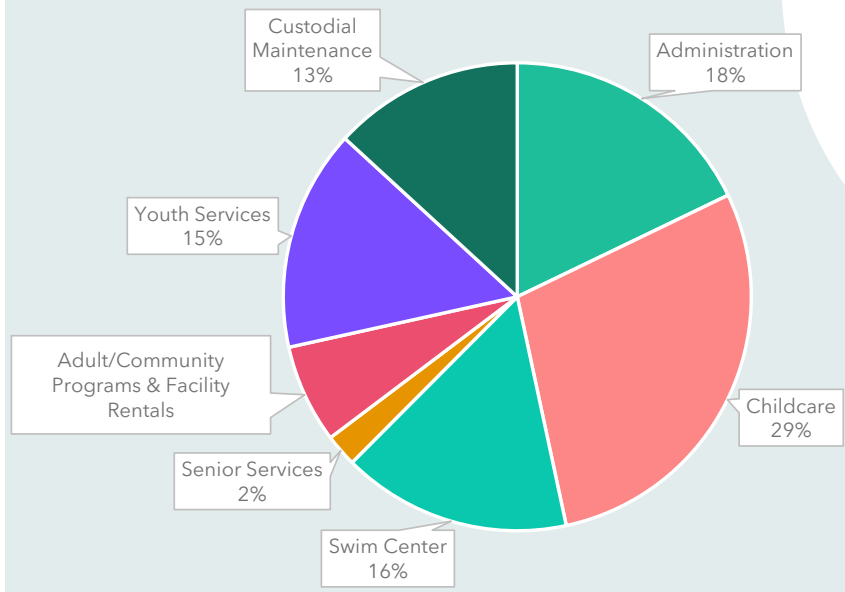
Expenses

General Fund

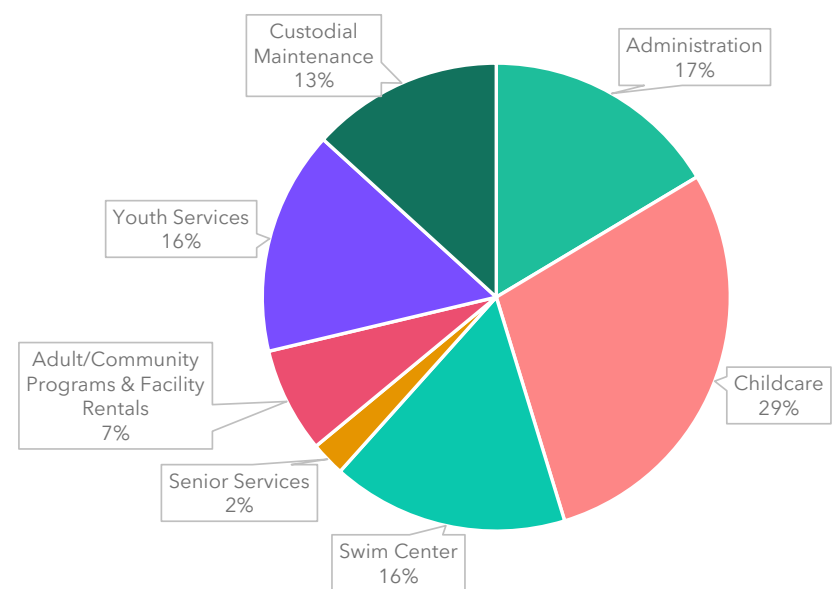
Recreation Expense



Expenditures 2025 Amended Budget



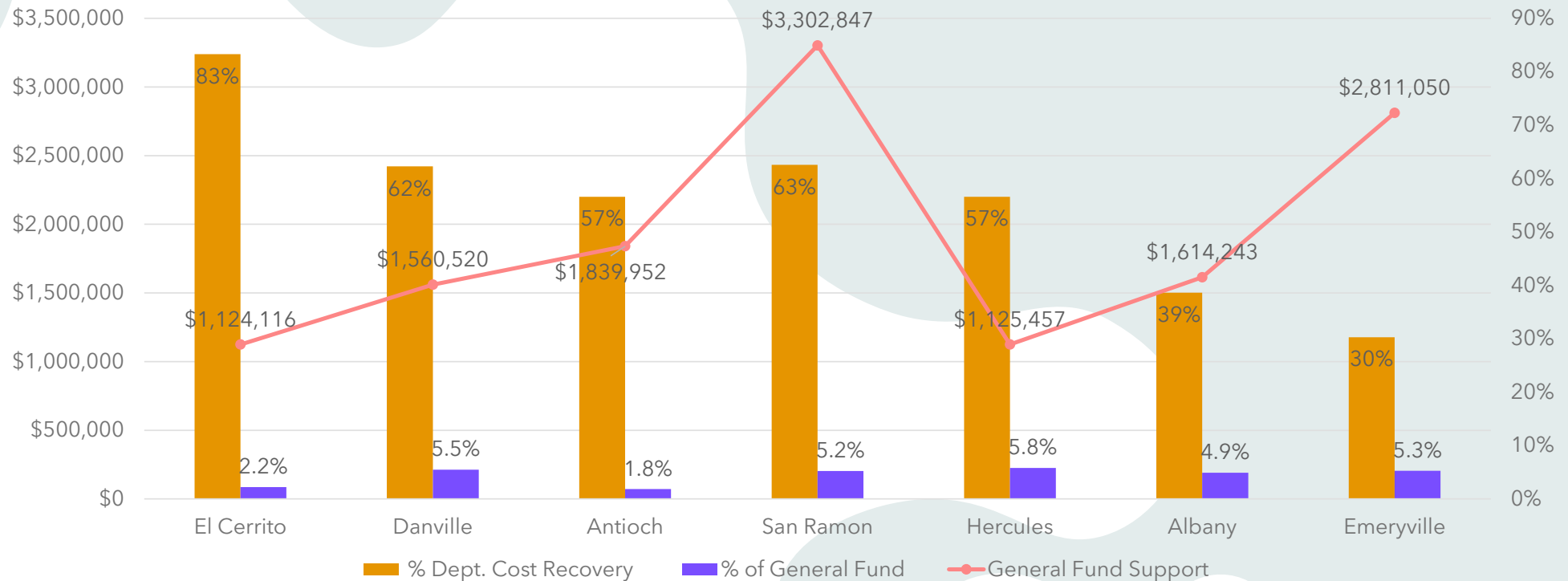
Expenditures 2026 Proposed Budget



Budget

General Fund

FY 2024-25 Recreation Departments Cost Recovery & General Fund Support



Budget Special Funds

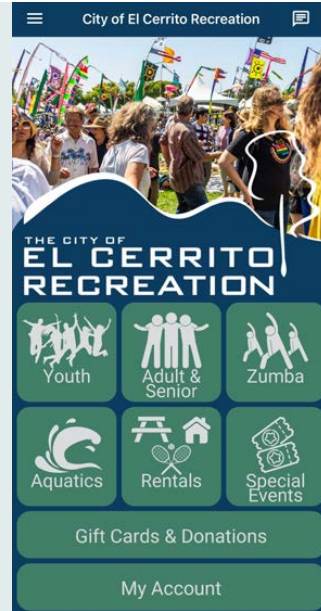
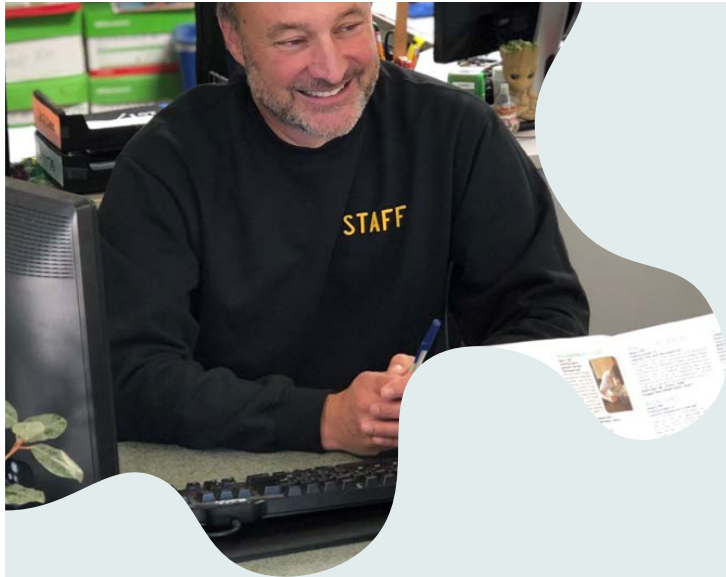
Fund 203 - Land & Light Assess District	Amended FY25 Budget	Proposed FY26 Budget
Department 50 - Recreation		
EXPENSE		
Division 70 - Recreation-Custodial Services	96,821	100,084
EXPENSE TOTALS	\$96,821	\$100,084

Fund 207 - Measure H Park & Rec Facilities	Amended FY25 Budget	Proposed FY26 Budget
Department 50 - Recreation		
EXPENSE		
Division 30 - Recreation-Swim Center	257,548	266,128
Division 70 - Recreation-Custodial Services	66,454	60,000
EXPENSE TOTALS	\$324,002	\$326,128

Budget Special Funds

Fund 214 - Measure J-Paratransit Fund	Amended FY25 Budget	Proposed FY26 Budget
Department 50 - Recreation		
REVENUE		
Division 40 - Recreation-Senior Svcs	271,720	279,647
EXPENSE		
Division 40 - Recreation-Senior Svcs	360,680	231,973
Fund 214 - Measure J-Paratransit Fund Totals	(\$88,960)	47,674

Fund 225 - Donations	Amended FY25 Budget	Proposed FY26 Budget
Department 50 - Recreation		
EXPENSE		
Division 00 - Non-Departmental	145,184	100,000
EXPENSE TOTALS	\$145,184	\$100,000



Administration

- Customer Service
- Program Registration
- Software Management
- Administrative Office Duties
- Recordkeeping
- Department Operations & Oversight

Module - In Office or Online	RecTrac	RecTrac %	WebTrac	WebTrac %	Total
Activity Registrations	11,962	26%	34,642	74%	46,604
Facility Reservations	3,996	30%	9,506	70%	13,502
Pass Sales	1,008	79%	260	21%	1,268
Point of Sale Tickets	370	17%	1,840	83%	2,210
Total Transactions	17,336	27%	46,248	73%	63,584
Module - In Office	RecTrac	RecTrac %	WebTrac	WebTrac %	Total
Point of Sale Service	63,478	98%	1,126	2%	64,604
Point of Sale Inventory	1,184	100%	4	0%	1,188
Total Transactions	64,662	98%	1,130	2%	65,792

Adult Programs & Senior Services

- Adult & Senior Classes/Events
- Senior Support Services
- Café Costa Lunch Program
- Easy Ride Paratransit Service
- Volunteer Recognition

Activity Enrollments	2023-24	Description
<u>60 & Better!</u>		
Enrollments by Session	269	Balance, Workshops & Presentations
Enrollments By Day	6,814	60+ Health & Fitness classes
<u>Adults</u>		
Enrollments by Session	1,800	Beg. Ceramics, Ballet, Yoga, Pickleball
Enrollments By Day	5,479	Zumba, Bridge, Ceramics Studio, X-Fit
Passes		
Sales	93	Easy Ride Paratransit "10 Tickets"
Visits	378	Paratransit Rides
Point of Sale		
Senior	245	Lunch Donations
Adult	76	Donations & Special Event Tickets





Aquatics

- 1 year-round pool, 1 seasonal pool & splash park
- Year-round programs including Lap Swim, Water Aerobics, and Gators Swim Club
- Seasonal programs including rECswim, Swim Lessons, Pool Parties, Pool Rentals, and special events.

Activity Enrollments	2023-24	Description
Youth	6,900	Lessons, swim team, Jr. LG
Adults	1,362	Lessons
Passes		
Sales	3,132	Fitness, Water Aerobics, Family Swim, Masters Swim Team
Visits	45,821	Visits utilizing pass(es)
Point of Sale		
Inventory	214	Caps, goggles, etc.
Service	31,608	Program Drop-Ins
Facility Reservations	799	Pool, lane, splash park, picnic



Activity Enrollments	2023-24	Description
Childcare Participants	396	After Care, Preschool
Summer Camp Enrollments	1,582	"Traditional" Camps

Childcare

- After School Care
- Preschool Aged Programs
- School Break Camps
- "Traditional" Summer Camps
- Special Events





Community Services

- Youth & Family Specialty Classes/Camps
- After-School Enrichment Programs
- Field & Court Permits
- Marketing
- Special Events

Activity Enrollments	2023-24	Description
Camps	2,397	Sports, STEAM, Art, Science, etc.
After School Enrichment	921	Fairmont, Harding & Madera "ASEPs"
Specialty Classes	1,902	Gymnastics, karate, capoeira, tennis, etc.


Community Engagement	2023-24	Description
rECguide Activity Brochures	4	Winter/Spring, Summer, Summer Camps & Fall
rECnews E-Newsletter	12	10,893 Subscribers
Social Media	2	Facebook 809, Instagram 1,785 Followers

Citywide Custodial & Facilities

- Facility & Picnic Rental Reservations
- Custodial Services - all City Facilities
- Fleet Management
- Set-up/breakdown classes, meetings & events
- Facility Maintenance & Contract Management

Facility Reservations	2023-24	Description
Arlington Park	3,531	Clubhouse, tennis, picnic
Canyon Trail Park	1,036	Tennis, picnic
Castro Park	1,723	Clubhouse, racquet courts, picnic, playfield
Central Park	175	Playfield
Cerrito Vista Park	2,411	Tennis, picnic, playfield
El Cerrito Community Center	5,572	Social Hall, classrooms
Fairmont Park	155	Playfield
Hana Gardens Senior Center	264	Rooms
Harding Park	1,291	Tennis, picnic, playfield
Tassajara Park	1,166	Tennis, picnic, playfield





Thank you!

Questions & Comments