



AGENDA

REGULAR MEETING OF THE PARK AND RECREATION COMMISSION

Wednesday, January 25, 2023 at 7:00 p.m.

Staff Liaison

Christopher Jones | (510) 559-7005
cjones@ci.el-cerrito.ca.us

JOIN VIA ZOOM:

<https://us06web.zoom.us/j/81610084941?pwd=V2hDTGVkbWlaY3J5Y3lxdXJKTWxGUT09>

Event ID: 816 1008 4941 **Password:** 560480
or Dial in: 1-408-638-0968

Pursuant to Executive Order N-29-20, teleconference restrictions of the Brown Act have been suspended, as well as the requirement to provide a physical location for members of the public to participate in the meeting.

Members of the public can watch or listen to Park and Recreation meeting via Zoom using the meeting information listed above.

Public comments may be submitted one of two ways:

1. Via Zoom using the ["Raise Hand"](#) icon to request to speak. If joining by phone, dial *9 to "raise your hand", and when prompted *6 to unmute/mute.
2. Via email to cjones@ci.el-cerrito.ca.us. Email must contain in the subject line **Public Comments – Not on the Agenda or Public Comments – Agenda Item #** .

To ensure that the Park and Recreation Commission receives your written comments prior to taking action, they must be received by **4:00 p.m. the day of the meeting**. All written comments received by this deadline will be provided to the Park and Recreation Commission and posted online in advance of the meeting.

Comments received after the deadline will be provided to the Park and Recreation Commission and included with supplemental materials **after the meeting**. **No written comments will be read into the record.**

7:00 P.M. CONVENE REGULAR PARK AND RECREATION COMMISSION MEETING

1. **ROLL CALL** – Chair Avis Codron; Vice-Chair Jennifer Kaczor; Members, Ben Chuaqui, Norman La Force

2. **COMMISSION/STAFF COMMUNICATIONS AND ANNOUNCEMENTS**

Informal reports on matters of general interest which are announced by the Park and Recreation Commissioners and City Staff.

3. **ORAL COMMUNICATIONS FROM THE PUBLIC**

Remarks are typically limited to three minutes per person and may be on anything within the subject matter jurisdiction of the body. Remarks on non-agenda items will be heard first, remarks on agenda items will be heard at the time the item is discussed.

4. COUNCIL/STAFF LIAISON ANNOUNCEMENTS AND REPORTS

Staff and/or Mayor Pro Tem Tessa Rudnick may report on matters of general interest to the Park and Recreation Commission, Council policies, priorities and significant actions taken by the City Council. Staff will ask if any members of the public who intend to apply to the Park and Recreation Commission are present at the meeting and wish to be recognized.

5. APPROVAL OF MINUTES

Consider a motion adopting the minutes of the Park and Recreation Commission meeting on **November 30, 2022**.

6. ARLINGTON PARK IMPROVEMENTS PROJECT DESIGN

Discussion and presentation on the design progress for the Arlington Park Improvements Project and possible action to recommend direction for final project design.

7. SWIM CENTER PRESENTATION

Discussion and presentation of Swim Center programs, projects and maintenance work.

8. PARK AND RECREATION COMMISSION WORK PLAN DISCUSSION AND UPDATES

Commission discussion and updates on work plan goals and progress.

- Work Plan Group and Liaison Reports

9. REVIEW AND DISCUSSION OF PARKS AND RECREATION RELATED PROJECTS

Review Parks Projects Status Sheet of funded and unfunded capital improvement program projects related to Parks and Recreation.

10. RECREATION DEPARTMENT UPDATE

Update on items of interest in the Recreation Department.

11. ITEMS FOR FUTURE AGENDAS

- Next Regular Meeting: Wednesday, February 22, 2023 at 7 p.m.
- Parks and Recreation Facilities Projects Update – Ongoing
- Work Plan Item Discussion/Updates – Ongoing
- Mid-Year Budget Review and Possible Recommendations - February

12. ADJOURN PARK AND RECREATION COMMISSION MEETING

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Staff Liaison, (510) 559-7005. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title I).

Any writings or documents provided to a majority of the members regarding any item on this agenda will be made available for public inspection at the El Cerrito Community Center, 7007 Moeser Lane, El Cerrito, CA 94530 during normal business hours.



AGENDA MATERIALS **SUPPLEMENTAL MATERIALS**

PARK & RECREATION COMMISSION MEETING **JANUARY 25, 2023**

PUBLIC COMMENT INDEX

1. Comments received by 4pm on January 25, 2023

AGENDA ITEM 5 - APPROVAL OF MINUTES

1. Draft Meeting Minutes, November 30, 2022

AGENDA ITEM 6 – ARLINGTON PARK IMPROVEMENTS PROJECT DESIGN

1. Presentation (UPDATED: January 25, 2023 at 4pm)
2. Cost Estimates

AGENDA ITEM 7 - SWIM CENTER PRESENTATION

1. Presentation (January 25, 2023 at 4pm)

AGENDA ITEM 9 - REVIEW AND DISCUSSION OF PARKS AND RECREATION RELATED PROJECTS

1. Projects Status Sheet



SUPPLEMENTAL AGENDA MATERIALS PUBLIC COMMENT INDEX

PARK AND RECREATION COMMISSION MEETING January 25, 2023 at 7pm

The following Public Comments were **received before 4:00 p.m. on 1/25/2023**, were provided directly to Park and Recreation Commissioners in advance of the meeting, and were posted online as supplemental materials at:

<http://www.el-cerrito.org/ArchiveCenter/ViewFile/Item/7150>

PUBLIC COMMENTS – ITEMS NOT ON THE AGENDA

1. David Weinstein, El Cerrito Trail Trekkers

From: [David Weinstein](#)
To: [Jennifer Bright](#); [Christina Leard](#)
Cc: [Chris Jones](#)
Subject: Hillside Fest promo
Date: Tuesday, January 17, 2023 4:39:47 PM
Attachments: [Hillside Festival 2023 announcement.docx](#)

Caution! This message was sent from outside your organization.

Hi Jennifer and Christina

Trekkers is lining up events for the Hillside Fest and starting to promote. May 6-7. Attached find the initial PR. Separately I am sending photos to go along with the captions should you be able to use them.

Can you make sure this event is added to whatever city master calendar there is for such events?

Thanks.

Much more tk.

Dave

Christina, could you ahre with EQC?

And Chris, with Park and Rec.

Much thanks!!

Hillside Festival 2023 announcement

El Cerrito's Hillside Festival will be the first week in May. Enjoy the eighth annual Hillside Festival Saturday and Sunday, May 6 and 7, 2023, with more than a dozen hikes and other events scheduled throughout El Cerrito's 100-acre natural wonderland, the Hillside Natural Area.

The festival, put on by El Cerrito Trail Trekkers and co-sponsored by the city's Environmental Quality Committee, is free to the public.

Watch for the full schedule with its accompanying map to all events. Hikes and other events start from several locations throughout the Hillside and touch on such subjects as native flora and fauna, insects, trees, geology and history, poetry, fire safety and habitat restoration.

Our leaders are all experts in their fields, and many are expert raconteurs as well. All of our events are family friendly, and some are targeted at young people – including our Nature Scavenger Hunt (photos only; no collecting!)

Our annual haiku contest, with poems submitted before the festival, with winners being read on a haiku hike during the festival, is a popular feature every year.

Want to learn more – or are you interested in participating as a leader?

Davidsw Weinstein@yahoo.com. <http://www.ectrailtrekkers.org>

Photo captions

Credit all to El Cerrito Trail Trekkers

“Geology hike”:

Grownups and children at last year's festival shared the wonder of examining rocks in the Hillside that began their existence eons ago deep in the ocean. This is radiolarian chert, composed of shells from radiolaria plankton. Photo by Dave Weinstein

“Be hovers”

Eddie Dunbar's popular insect hike brought to life the tiny denizens of the Hillside at the 2021 festival.

“Cathy Bleier's bird walk”

Our bird walks always provide beauty, instruction and inspiration. Cathy Bleier led in 2021.

“Eddie Dunbar Insect Hike”

In addition to our educational and entertaining hikes, the beauty of Hillside views adds to the experience.

“Insect 16”

Hillside Fest hikes are geared to young people as well as adults. A young man gets up close to an insect on our insect hike.

“Trees Six”

City arborist Stephen Pree led a deeply informed and passionate hike about Hillside trees and the perils they are facing at last year’s festival.

“History”:

In addition to nature, our city’s history and the history of native American people and early settlers have often attracted people to walks and talks at the festival.

Haiku

Winners of the haiku festival were honored at last year’s festival.



MINUTES - **DRAFT**

REGULAR MEETING OF THE PARK AND RECREATION COMMISSION

Wednesday, November 30, 2022 at 7:00 p.m.

Staff Liaison

Christopher Jones | (510) 559-7005
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JOIN VIA ZOOM:

<https://us06web.zoom.us/j/89891784374?pwd=UEhTQVVsZVZVUxpS2k0R0F0b3RFUT09>

Event ID: 898 9178 4374 Password: 313716
or Dial in: 1-408-638-0968

7:00 P.M. CONVENE REGULAR PARK AND RECREATION COMMISSION MEETING – Chair Codron called the meeting to order at 7:01pm

1. **ROLL CALL – Present:** Chair Avis Codron; Vice-Chair Jennifer Kaczor; Members, Ben Chuaqui, Norman La Force
2. **COMMISSION/STAFF COMMUNICATIONS AND ANNOUNCEMENTS**
Informal reports on matters of general interest which are announced by the Park and Recreation Commissioners and City Staff.

Director Jones announced that the Arlington Park Improvement Project Public Meeting is taking place on Wednesday, December 7, 2022 from 6 to 8pm at the Arlington Clubhouse.

3. **ORAL COMMUNICATIONS FROM THE PUBLIC**

Remarks are typically limited to three minutes per person and may be on anything within the subject matter jurisdiction of the body. Remarks on non-agenda items will be heard first, remarks on agenda items will be heard at the time the item is discussed.

None.

4. **COUNCIL/STAFF LIAISON ANNOUNCEMENTS AND REPORTS**

Staff and/or Mayor Pro Tem Lisa Motoyama may report on matters of general interest to the Park and Recreation Commission, Council policies, priorities and significant actions taken by the City Council. Staff will ask if any members of the public who intend to apply to the Park and Recreation Commission are present at the meeting and wish to be recognized.

Director Jones reported on the November 1st and 15th City Council Meetings including United Against Hate Week, Swim Center maintenance services contract approval and a budget amendment for the Swim Center Re-Plastering Project.

5. APPROVAL OF MINUTES

Consider a motion adopting the minutes of the Park and Recreation Commission meeting on **October 26, 2022**.

Moved/Seconded: Members La Force/Chair Codron.

Action: Passed a motion to approve the minutes of the Park and Recreation Commission meeting on October 26, 2022.

Ayes: Chair Codron; Vice Chair Kaczor; Members Chuaqui and La Force. **Noes:** None

Abstain: None

6. URBAN TRAIL MAINTENANCE AND IMPROVEMENTS

Discussion and presentation on community outreach plans, proposed trail maintenance work, and possible action to recommend procedures and protocols for volunteers and City assistance.

Discussion and Presentation: Chair Codron discussed and responded to questions about the Open Space and Urban Trails Work Plan Group's recommendations to the City Council to establish a City staff member contact to coordinate and work with the Trail Trekkers to explore opportunities to support urban trail development and maintenance. Their second recommendation is to review and approve the Trail Trekkers community outreach and communications plan. Chair Codron also discussed next steps and how the recommendation would be forwarded to the City Council.

Dave Weinstein from the El Cerrito Trail Trekkers thanked the Commissioners for their efforts and said that the Trail Trekkers still need to build up their trail building capacity and they are looking forward to have a single point of contact with the City.

Moved/Seconded: Vice Chair Kaczor/Member La Force.

Action: Passed a motion to forward the recommendations for urban trails to the City Council as presented.

Ayes: Chair Codron; Vice Chair Kaczor; Members Chuaqui and La Force. **Noes:** None

Abstain: None

7. CHILDCARE AND SUMMER CAMPS PRESENTATION

Overview of Recreation Department school aged childcare programs.

Presentation and Discussion: staff discussed and responded to questions about the Recreation Department's childcare and summer camp programs including an overview of all programming and the budget, benefits, challenges, silver linings of the COVID-19 Pandemic and goals of the programs.

Action: Received and filed

8. PARK AND RECREATION COMMISSION WORK PLAN DISCUSSION AND UPDATES

Commission discussion and updates on work plan goals and progress.

- Work Plan Group and Liaison Reports

Discussion: Vice Chair Kaczor discussed and responded to questions about the El Cerrito Strollers and Rollers meeting that she attended where they discussed improvements to pedestrian and cycling access and related topics.

Action: Received and filed

9. REVIEW AND DISCUSSION OF PARKS AND RECREATION RELATED PROJECTS

Review Parks Projects Status Sheet of funded and unfunded capital improvement program projects related to Parks and Recreation.

Presentation and Discussion: staff discussed and responded to questions about the status of the projects at Arlington Park, Hillside Natural Area Improvements and Swim Center Capital Enhancements.

Action: Received and filed.

10. RECREATION DEPARTMENT UPDATE

Update on items of interest in the Recreation Department.

Presentation: Staff reported on the 2023 Winter/Spring rECguide, Toys for Tots, Swim Center holiday schedule, holiday office closure, upcoming After School Enrichment Programs, the Arlington Park Tennis Center, senior presentations, line dancing special event and classes, rECnews e-newsletter and the 60+ Bulletin newsletter.

Action: Received and filed

11. ITEMS FOR FUTURE AGENDAS

- Next Regular Meeting: Wednesday, January 25, 2023 at 7 p.m.
- Parks and Recreation Facilities Projects Update – Ongoing
- Work Plan Item Discussion/Updates – Ongoing
- Budget Review and Possible Recommendations – January
- Swim Center Update - January

12. ADJOURN PARK AND RECREATION COMMISSION MEETING Chair Codron adjourned the meeting at 8:12 p.m

Avis Codron, Chair

This is to certify that the foregoing is a true and correct copy of the minutes of the Regular Park and Recreation Commission meeting on November 30, 2022 as approved by the Park and Recreation Commission.

Christopher Jones, Staff Liaison

City of El Cerrito

- Gerardo G. Avila, Consultant Project Manager
- Yvetteh Ortiz, Public Works Director/City Engineer
- Roland Lambert, Public Works, Associate Engineer
- Chris Jones, Recreation Director

Landscape Architect

Siegfried Engineering
Robert J. Norbutas Jr., PLA
bnorbutas@siegfriedeng.com
209.943.2021

Civil Engineer

Siegfried Engineering
Paul J. Schneider, PE, QSD/QSP
pjs@siegfriedeng.com
209.943.2021

Architect

WMV Architects
Melanie Vieux, RA
mv@wmbarchitects.com
209.944.9110

Arlington Park Improvement Project

Parks & Recreation Commission

January 25, 2023

Index

Public Meeting Summary

Existing Park Site

Concept A

- A1- Proposed Park Improvements
- A2- Proposed Clubhouse Demolition
- A3- Proposed Clubhouse Improvements
- A4- Proposed Accessibility Improvements
- A5- Proposed Outside Patio
- A6- Proposed Picnic Areas 4, 5 & 6

Concept B

- B1- Proposed Park Improvements
- B2- Proposed Clubhouse Demolition
- B3- Proposed Clubhouse Improvements
- B4- Proposed Accessibility Improvements
- B5- Proposed Outside Patio
- B6- Proposed Picnic Areas 4, 5 & 6
- B7- Proposed Picnic Area 2



SCAN HERE
TO STAY INFORMED
ON THE PROJECT

OR VISIT: WWW.EL-CERRITO.ORG/ARLINGTONPARK





PUBLIC MEETING

Arlington Park Clubhouse
 Wednesday, December 7, 2022 6:00pm



- Presented Park improvement concepts based on project budget of \$280,000
- Presented a plan of the existing Park
- Areas included the Clubhouse and it's patio, Site Accessibility at the street, and Picnic Areas 4,5 and 6
- Time for open discussion and questions
- Community participation included preference sticker dots placed on exhibit boards



CLUBHOUSE



SITE ACCESSIBILITY

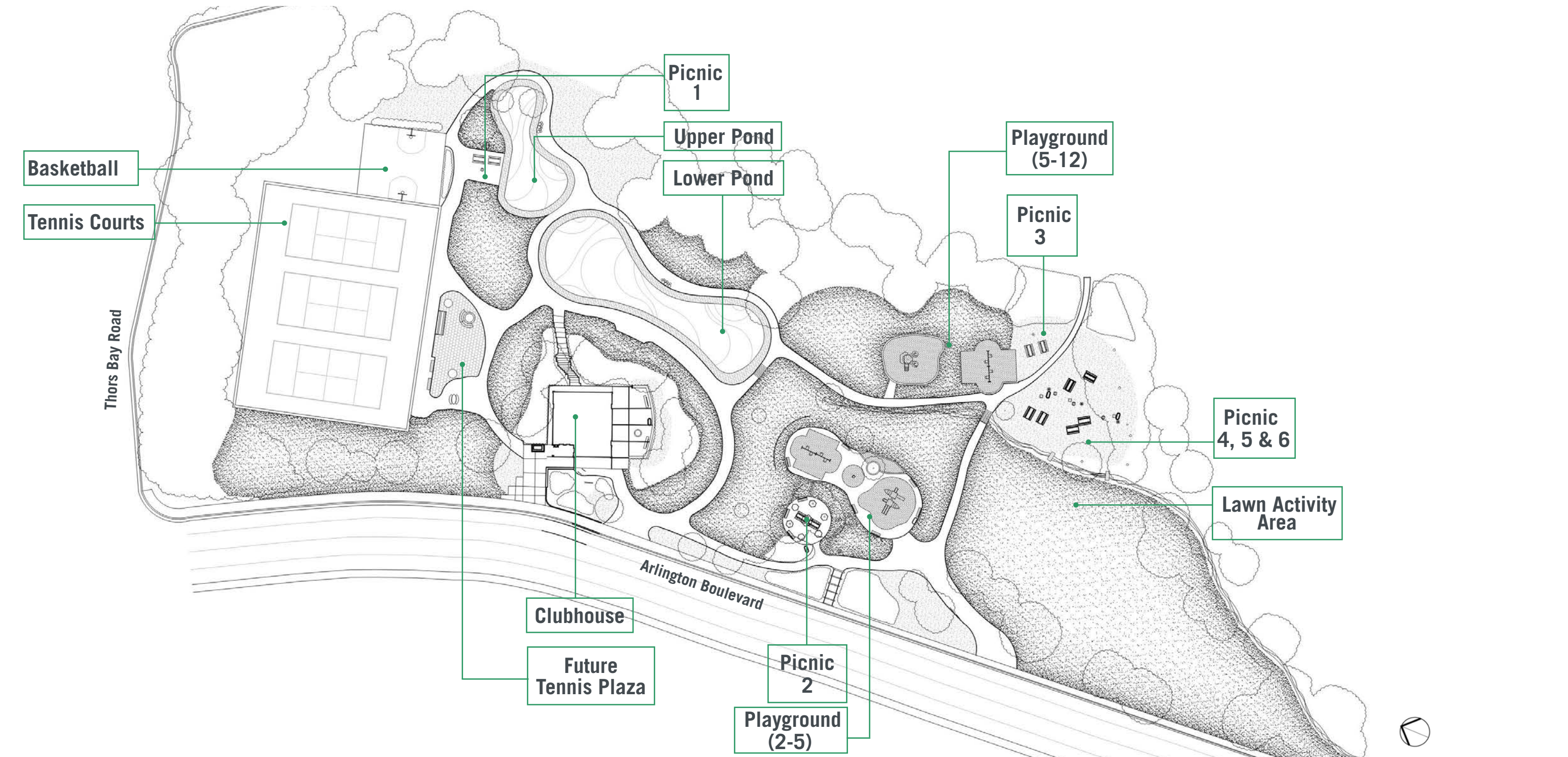


PARK AMENITIES

PUBLIC MEETING SUMMARY

Update: January 25, 2023 at 4pm





EXISTING PARK SITE



PARK
IMPROVEMENTS



ACCESSIBILITY
IMPROVEMENTS



CLUBHOUSE
IMPROVEMENTS



FUTURE PHASES/ ALTERNA-
TIVE AREAS

CLUBHOUSE IMPROVEMENTS

- Renovation of the clubhouse
- Improve function and aesthetics
- Address and correct ADA deficiencies

CLUBHOUSE & SITE ACCESSIBILITY IMPROVEMENTS

- Install compliant curbside stall and ramp
- Remove traffic barriers along path of travel from the street to the clubhouse

PARK AMENITIES & IMPROVEMENTS

- Create defined picnic reservation spaces
- Add new furnishings, shade tree
- Add new accessible furniture

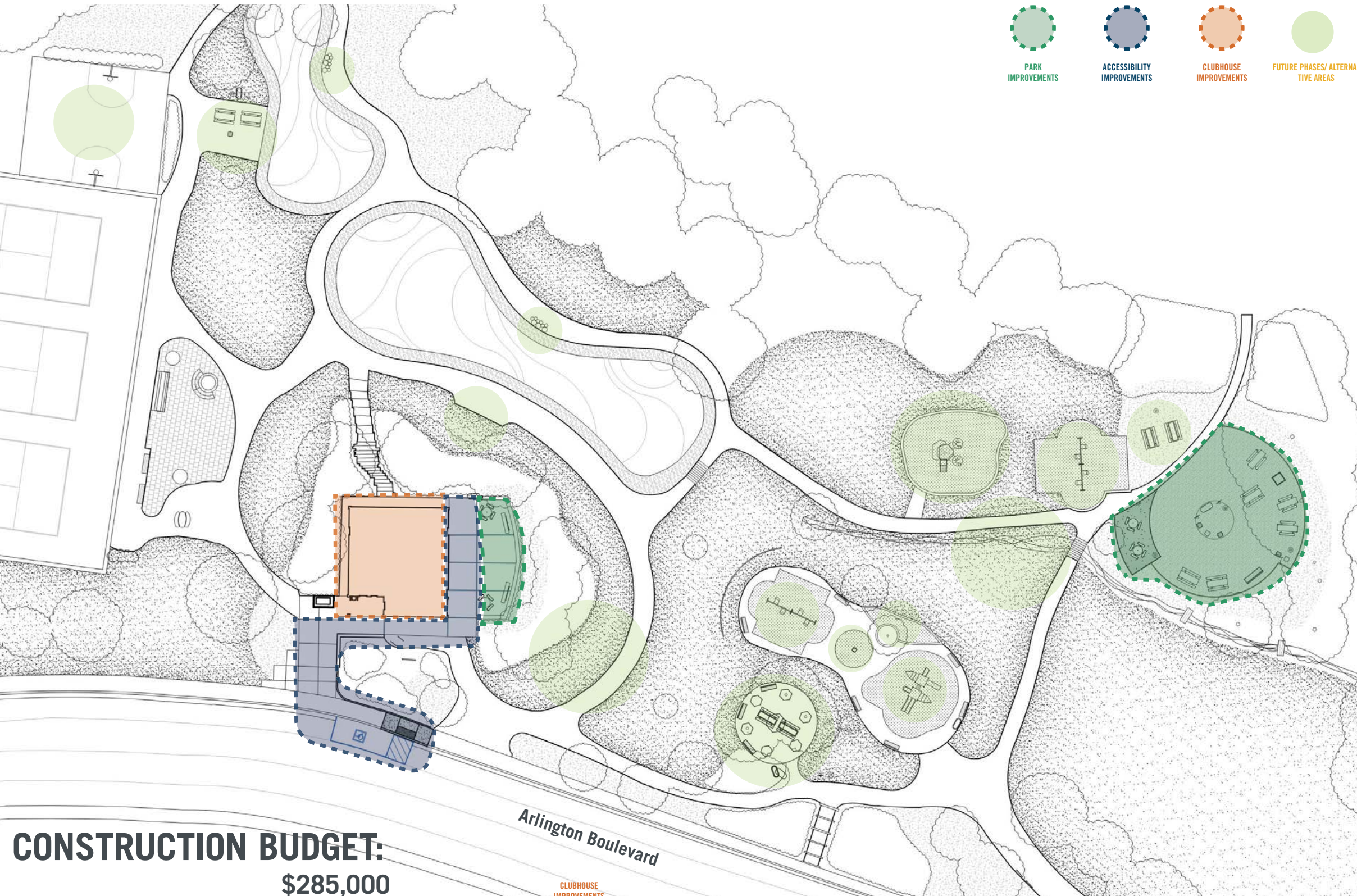
FUTURE PHASES/ALTERNATIVES

REPLACE/EXPAND

- Picnic tables and furnishings
- Playground equipment
- Reservation areas

NEW FEATURES

- Shade structure
- Non-reservation tables
- Bocce
- Fitness



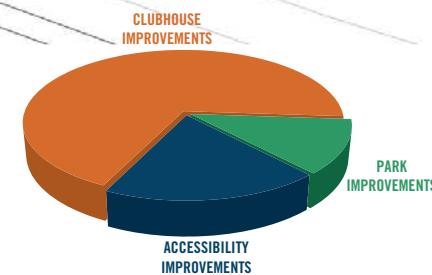
CONSTRUCTION BUDGET:

\$285,000

CLUBHOUSE IMPROVEMENTS 60%

SITE ACCESSIBILITY 30%

PARK AMENITIES & IMPROV. 10%

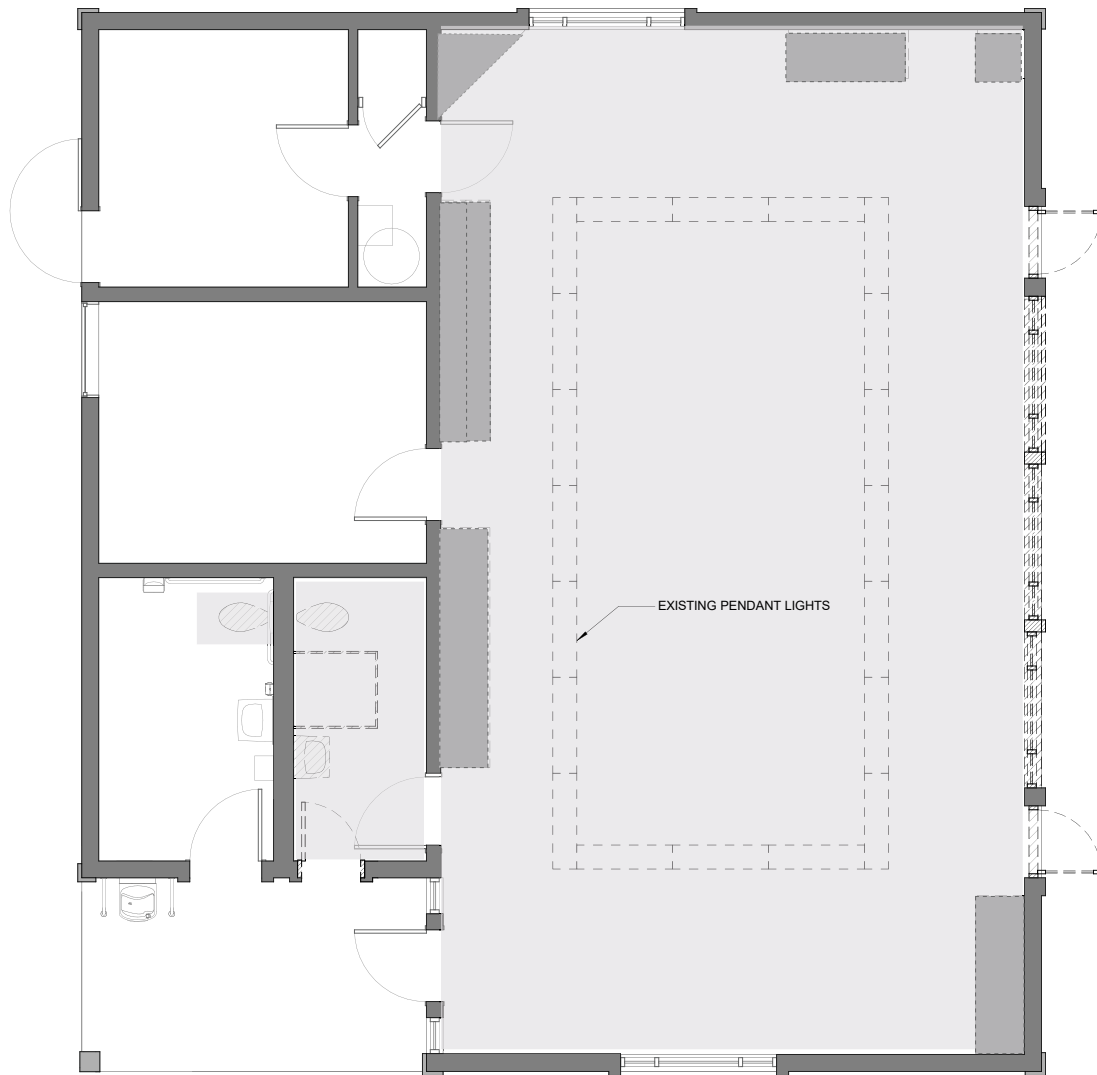


PACKAGE A PROPOSED PARK IMPROVEMENTS

CITY OF EL CERRITO | ARLINGTON PARK IMPROVEMENTS



A1



 **EXISTING / DEMOLITION FLOOR PLAN**
1/4" = 1'-0"

DEMOLITION SCOPE OF WORK

AT MULTIPURPOSE ROOM

- Remove all existing cabinets, flooring, baseboards, and pendant lights
- Remove windows and doors at south elevation

AT RESTROOM #103

- Remove door for ADA compliance
- Keep interior door- Lock and paint to match wall color
- Remove all plumbing fixtures, and flooring

AT RESTROOM #104

- Replace watercloset fixture for ADA compliance

IMPROVEMENT SCOPE OF WORK

AT MULTIPURPOSE ROOM

- New cabinets, flooring, baseboards, and pendant lights
- New doors and windows at south elevation

AT RESTROOM #103

- New door
- Paint interior door to match wall color on both sides
- New plumbing fixtures, flooring and wall panels

AT RESTROOM #104

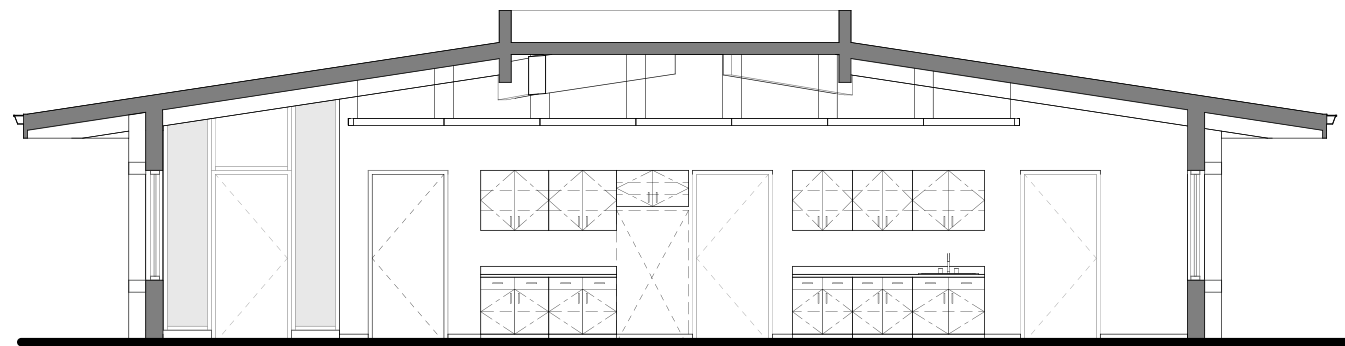
- New watercloset fixture



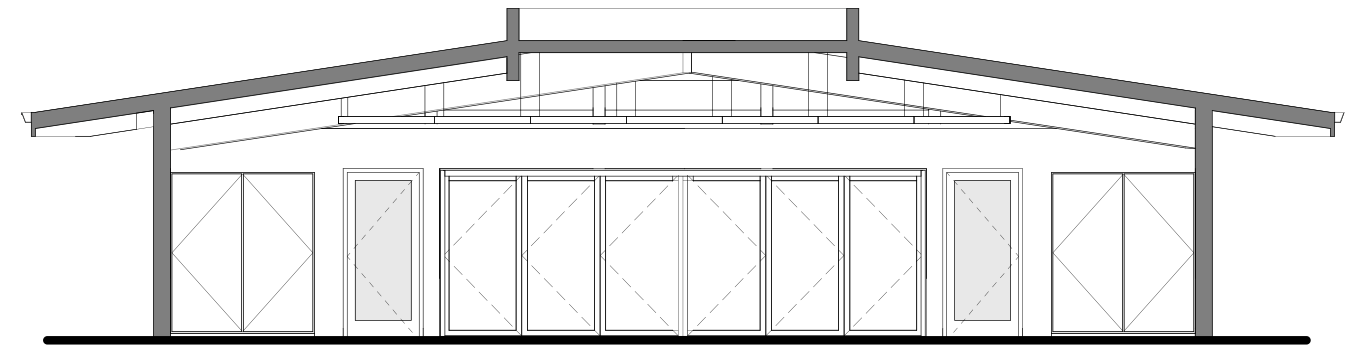
 **PROPOSED IMPROVEMENT FLOOR PLAN**
1/4" = 1'-0"



PACKAGE A CLUBHOUSE DEMOLITION AND IMPROVEMENT PLAN

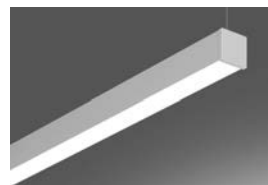


CABINETS ELEVATION AT MULTIPURPOSE ROOM NORTH



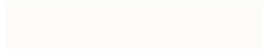
INTERIOR ELEVATION AT MULTIPURPOSE ROOM SOUTH

FOLDING DOOR ALUMINUM/GLASS



LINEAR PENDANT
LIGHT FIXTURE

COLOR PALETTE

	EXTERIOR OPTION #1
	EXTERIOR OPTION #2
	EXTERIOR TRIMS
	INTERIOR WALLS
	CABINETS
	COUNTERTOPS
	MULTIPURPOSE BASEBOARD
	RESTROOM FLOORING
	RESTROOM WAINSCOT



PACKAGE A PROPOSED CLUBHOUSE IMPROVEMENTS

CITY OF EL CERRITO | ARLINGTON PARK IMPROVEMENTS



CLUBHOUSE & SITE ACCESSIBILITY

One of the project site priorities is to make ADA accessibility improvements and remove traffic barriers along the path of travel from the ADA curbside parallel location to the Clubhouse.

A portion of the sidewalk requires modifications as well as adjustments to the existing maintenance driveway curb cut at the street.

Portions of the existing exposed aggregate walkway and paving at the front door and in the outdoor patio area require joint repair and fill to remove tripping hazards and meet ADA compliance.

- Remove redwood expansion joint material and level the joints
- Remove elevated concrete ring in outdoor patio area
- New accessible ramp
- New accessible paint markings



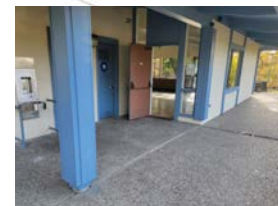
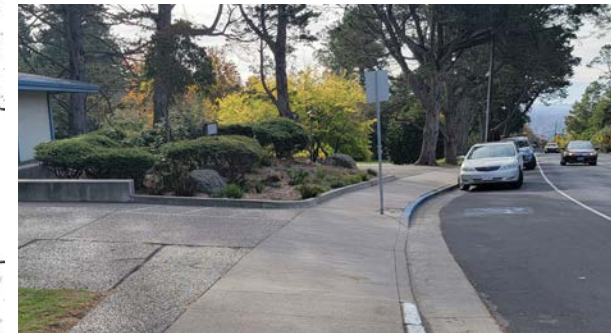
PAINT MARKINGS



ASPHALT COLD PATCH



ELASTOMERIC W/ BACKER ROD FILLER

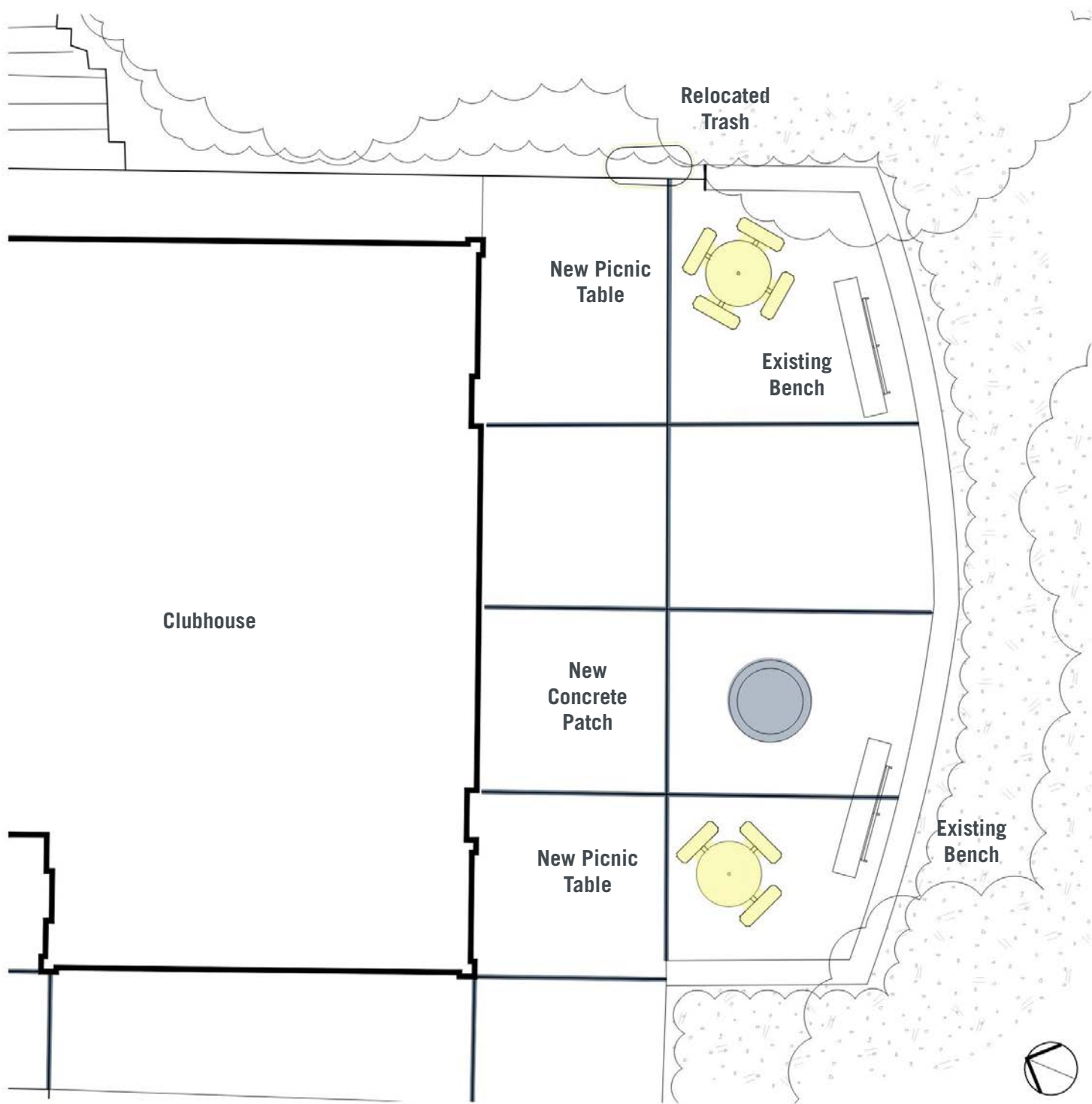


PACKAGE A PROPOSED ACCESSIBILITY IMPROVEMENTS

CITY OF EL CERRITO | ARLINGTON PARK IMPROVEMENTS



A4



CLUBHOUSE OUTDOOR PATIO

Expand the functionality of the outdoor space and reinforce the indoor/outdoor relationship for events.

- Position and add outdoor furniture for Clubhouse event use
- Create new picnic table seating area for daily use outside the Clubhouse
- Remove and relocate existing trash receptacle
- (2) New picnic tables
- Existing benches to remain
- Expansion joint filler per Clubhouse Accessibility Improvements



CONCRETE



PICNIC TABLE



RELOCATED TRASH



EXISTING SITE FURNISHINGS

PACKAGE A PROPOSED PARK AMENITIES & IMPROVEMENTS CLUBHOUSE OUTDOOR PATIO



PICNIC AREAS 4, 5 & 6

Increase the functionality and activity use of the space.

Create definition to the individual reservation picnic areas while keeping them within the same usable space for larger events.

Make use of the existing tables, bbq and trash receptacles until future improvement phases can add/replace to park standard furnishings.

- Remove and store existing bark for redistribution in redesigned picnic area site.
- Remove and store existing picnic tables, ash box and trash receptacles for redistribution and placement in the redesigned picnic area.
- New concrete pad for ADA accessible picnic table
- New landscape recycled plastic headerboard
- Additional walk-on bark for picnic area
- (1) New ADA accessible picnic table
- (3) New picnic tables
- (1) New table
- (2) New benches
- (3) New barbeques
- (3) New picnic site signs



PICNIC TABLE

OPTIONAL STYLES



TABLE



OPTIONAL STYLES



BENCH



OPTIONAL STYLES



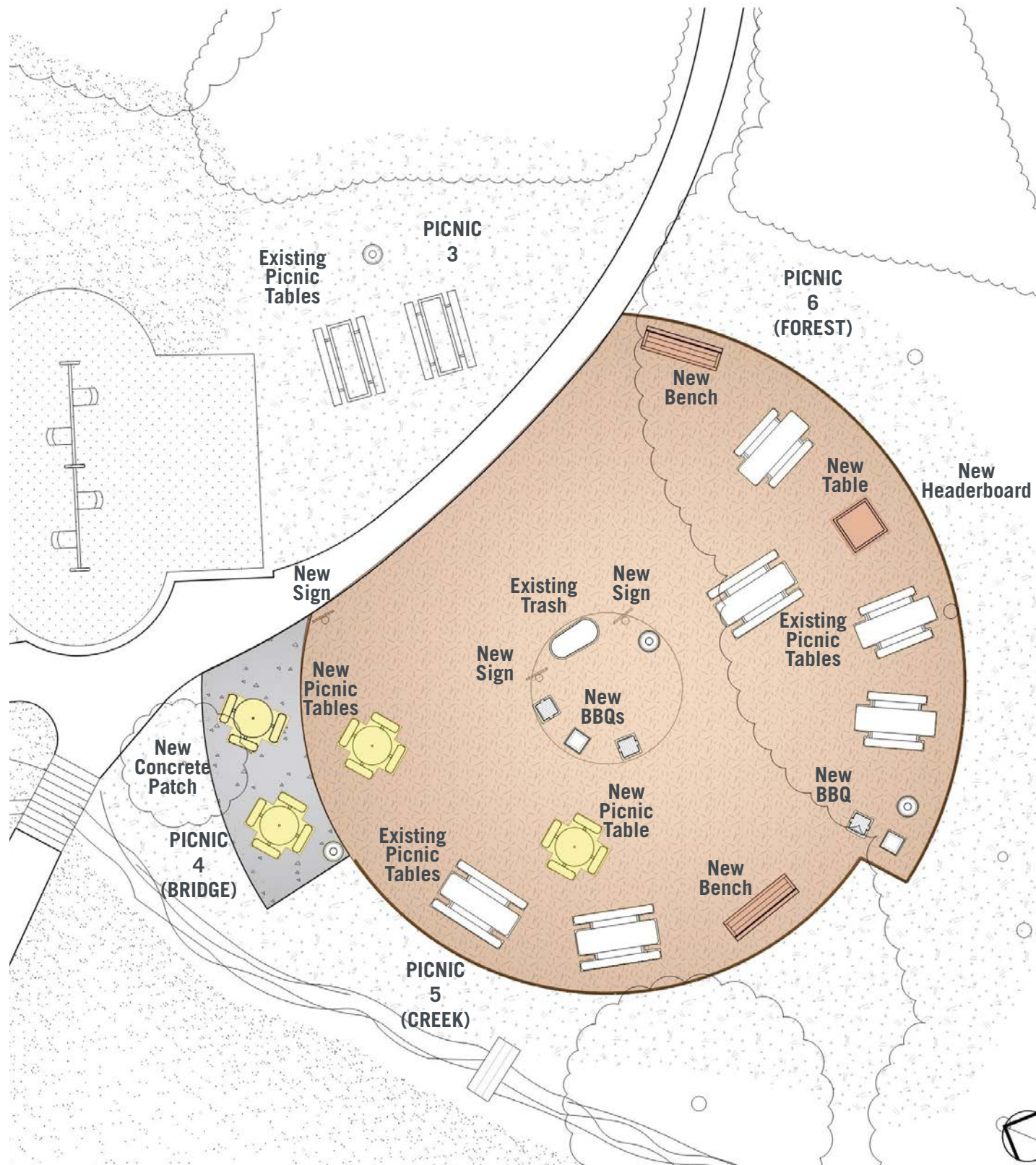
CONCRETE



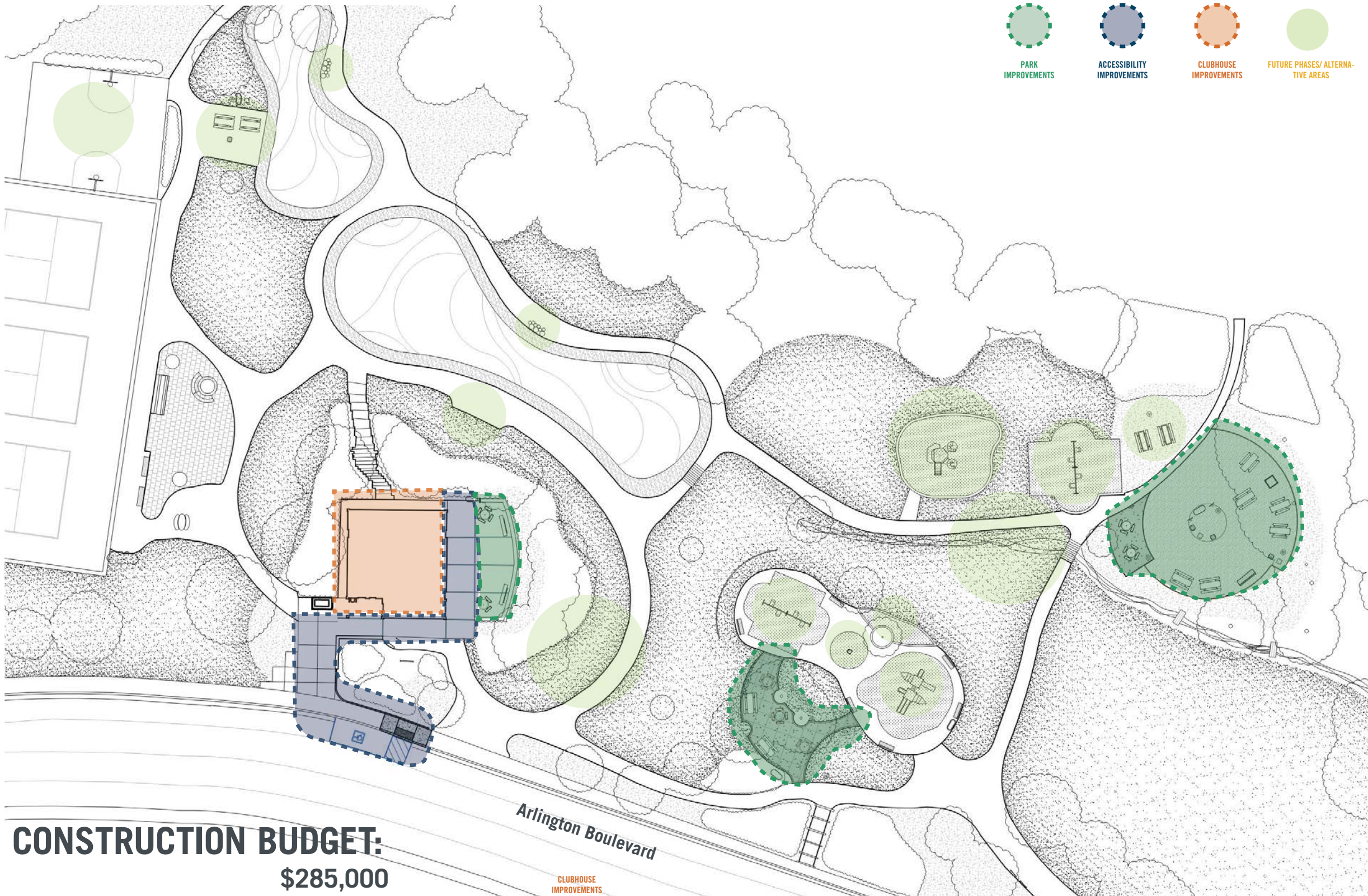
RECYCLED
PLASTIC
HEADER BOARD



WALK-ON
BARK MULCH



PACKAGE A PROPOSED PARK AMENITIES & IMPROVEMENTS PICNIC AREAS 4, 5 & 6



CLUBHOUSE IMPROVEMENTS

- Renovation of the clubhouse
- Improve function and aesthetics
- Address and correct ADA deficiencies

CLUBHOUSE & SITE ACCESSIBILITY IMPROVEMENTS

- Install compliant curbside stall and ramp
- Remove traffic barriers along path of travel from the street to the clubhouse

PARK AMENITIES & IMPROVEMENTS

- Create defined picnic reservation spaces
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- Add new accessible furniture

FUTURE PHASES/ALTERNATIVES

REPLACE/EXPAND

- Picnic tables and furnishings
- Playground equipment
- Reservation areas

NEW FEATURES

- Shade structure
- Non-reservation tables
- Bocce
- Fitness

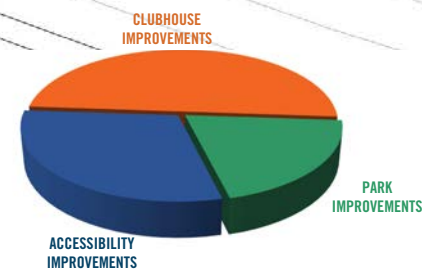
CONSTRUCTION BUDGET:

\$285,000

CLUBHOUSE IMPROVEMENTS 50%

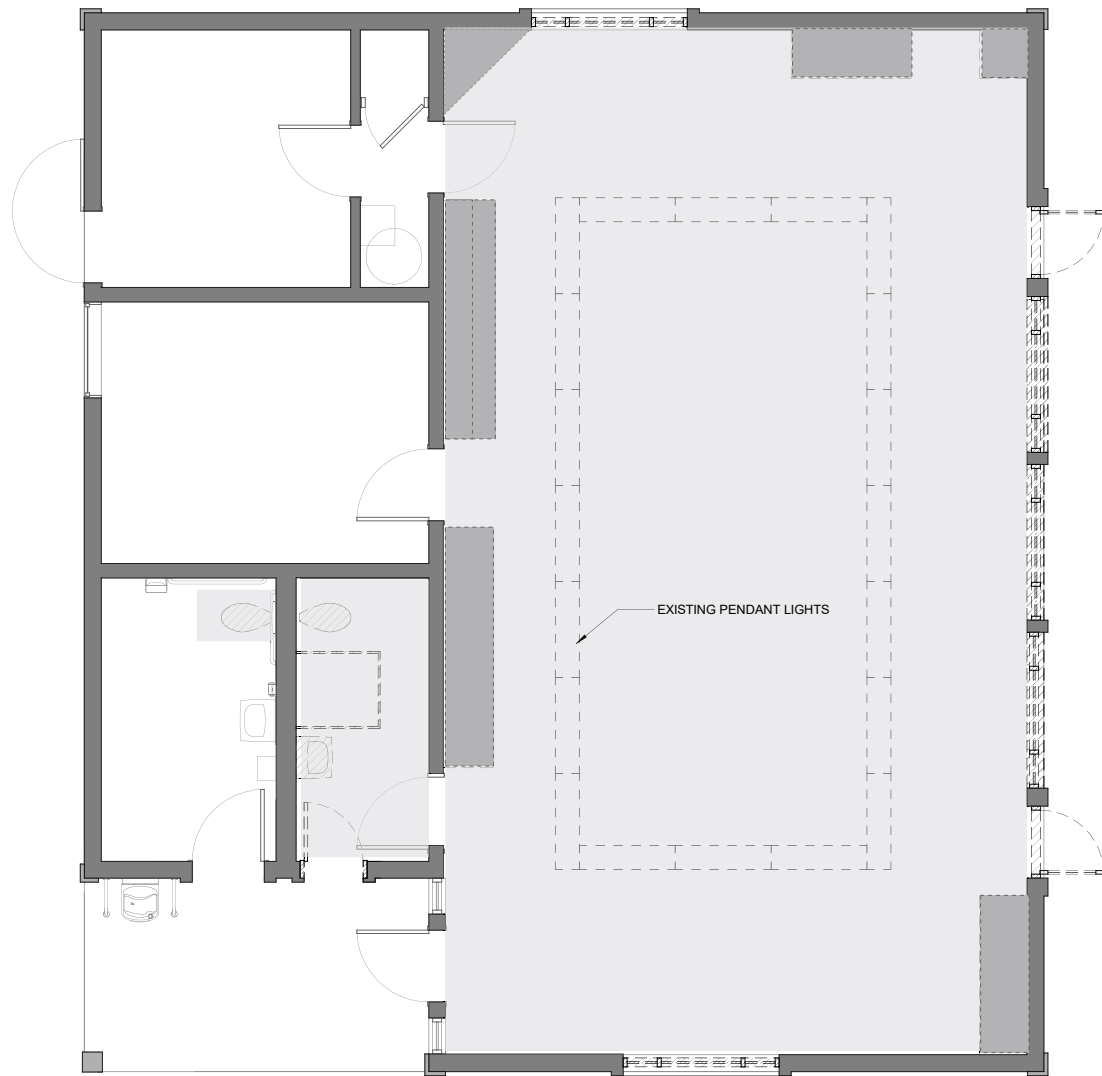
SITE ACCESSIBILITY 30%

PARK AMENITIES & IMPROV. 20%



PACKAGE B PROPOSED PARK IMPROVEMENTS

CITY OF EL CERRITO | ARLINGTON PARK IMPROVEMENTS



EXISTING / DEMOLITION FLOOR PLAN
1/4" = 1'-0"

DEMOLITION SCOPE OF WORK

AT MULTIPURPOSE ROOM

- Remove all existing cabinets, flooring, baseboards, and pendant lights
- Remove windows and doors at south elevation
- Replace windows at east and west elevations

AT RESTROOM #103

- Replace exterior door for ADA compliance
- Keep interior door- Lock and paint to match wall color

- Remove all plumbing fixtures, and flooring

AT RESTROOM #104

- Replace watercloset fixture for ADA compliance

IMPROVEMENT SCOPE OF WORK

AT MULTIPURPOSE ROOM

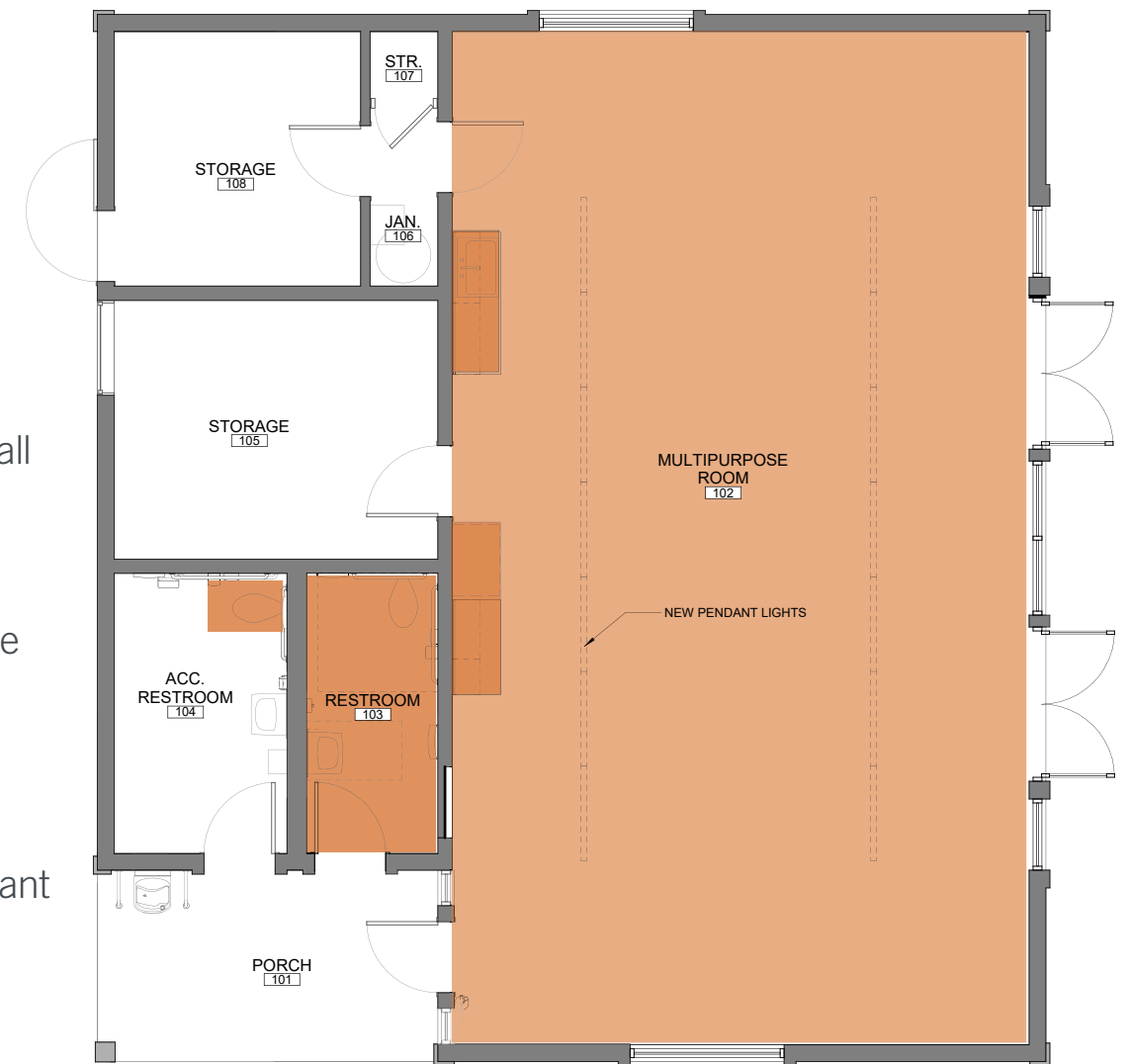
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- New doors and windows at south elevation
- New windows at east and west elevations

AT RESTROOM #103

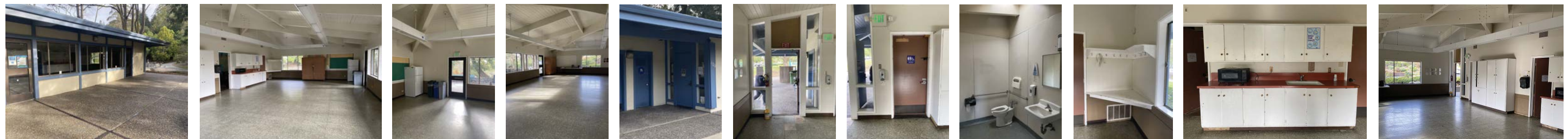
- New exterior door
- Paint interior door- Match wall color both sides
- New plumbing fixtures, flooring and wall panels

AT RESTROOM #104

- New watercloset fixture

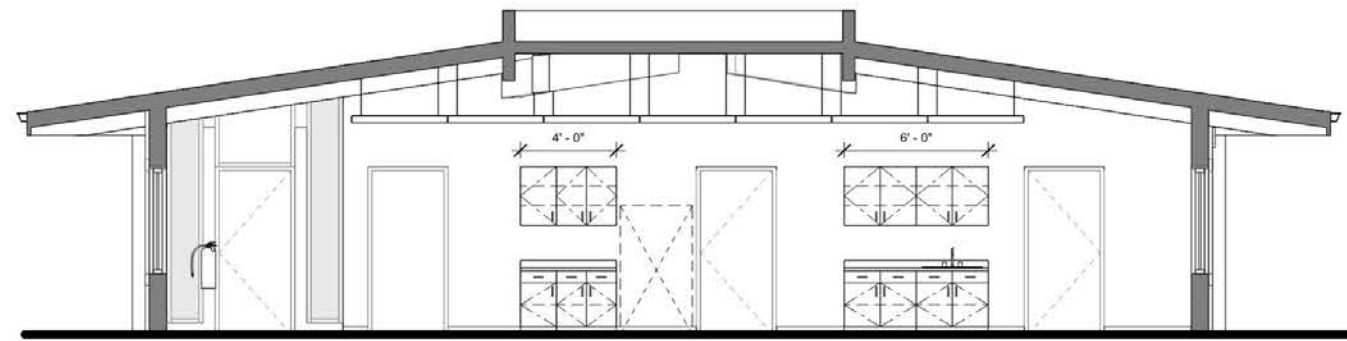


PROPOSED IMPROVEMENT FLOOR PLAN
1/4" = 1'-0"

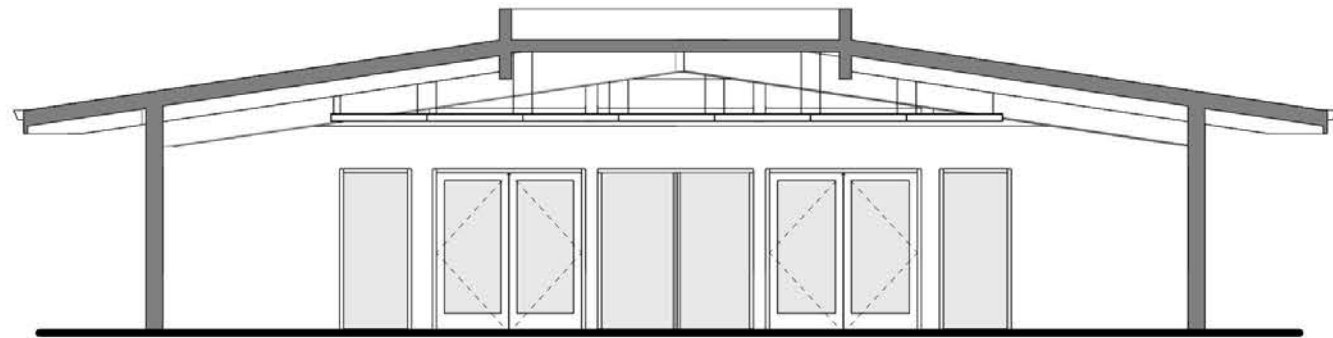


PACKAGE B

CLUBHOUSE DEMOLITION AND IMPROVEMENT PLAN



CABINETS ELEVATION AT MULTIPURPOSE ROOM NORTH



INTERIOR ELEVATION AT MULTIPURPOSE ROOM SOUTH



LINEAR PENDANT
LIGHT FIXTURE

COLOR PALETTE

	EXTERIOR OPTION
	EXTERIOR TRIMS
	INTERIOR WALLS
	CABINETS
	COUNTER TOPS
	MULTIPURPOSE BASEBOARD
	RESTROOM FLOORING
	RESTROOM WAINSCOT



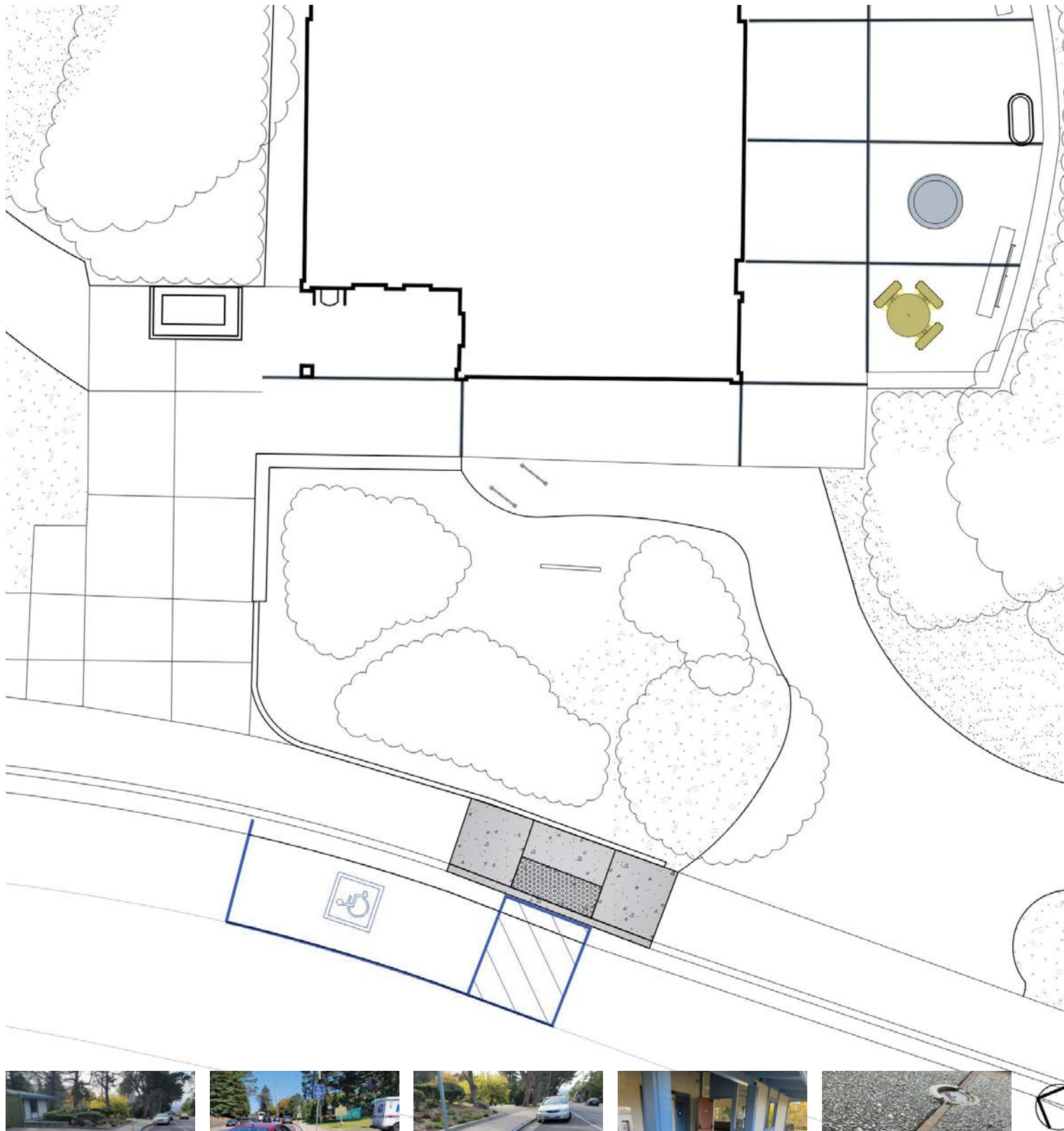
EXTERIOR- VIEW 1



EXTERIOR- EXISTING

PACKAGE B PROPOSED CLUBHOUSE IMPROVEMENTS

CITY OF EL CERRITO | ARLINGTON PARK IMPROVEMENTS



CLUBHOUSE & SITE ACCESSIBILITY

One of the project site priorities is to make ADA accessibility improvements and remove traffic barriers along the path of travel from the ADA curbside parallel location to the Clubhouse.

A portion of the sidewalk requires modifications as well as adjustments to the existing maintenance driveway curb cut at the street.

Portions of the existing exposed aggregate walkway and paving at the front door and in the outdoor patio area require joint repair and fill to remove tripping hazards and meet ADA compliance.

- Remove redwood expansion joint material and level the joints
- Remove elevated concrete ring in outdoor patio area
- New accessible ramp
- New accessible paint markings



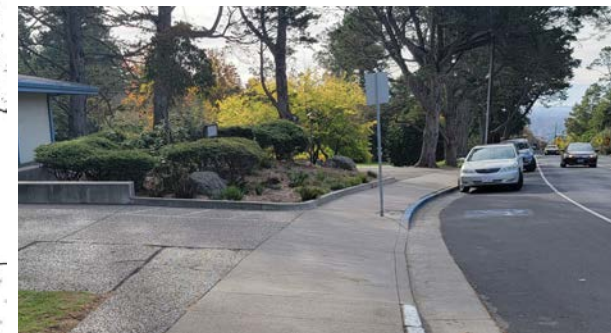
PAINT MARKINGS



ASPHALT COLD PATCH



ELASTOMERIC W/ BACKER ROD FILLER

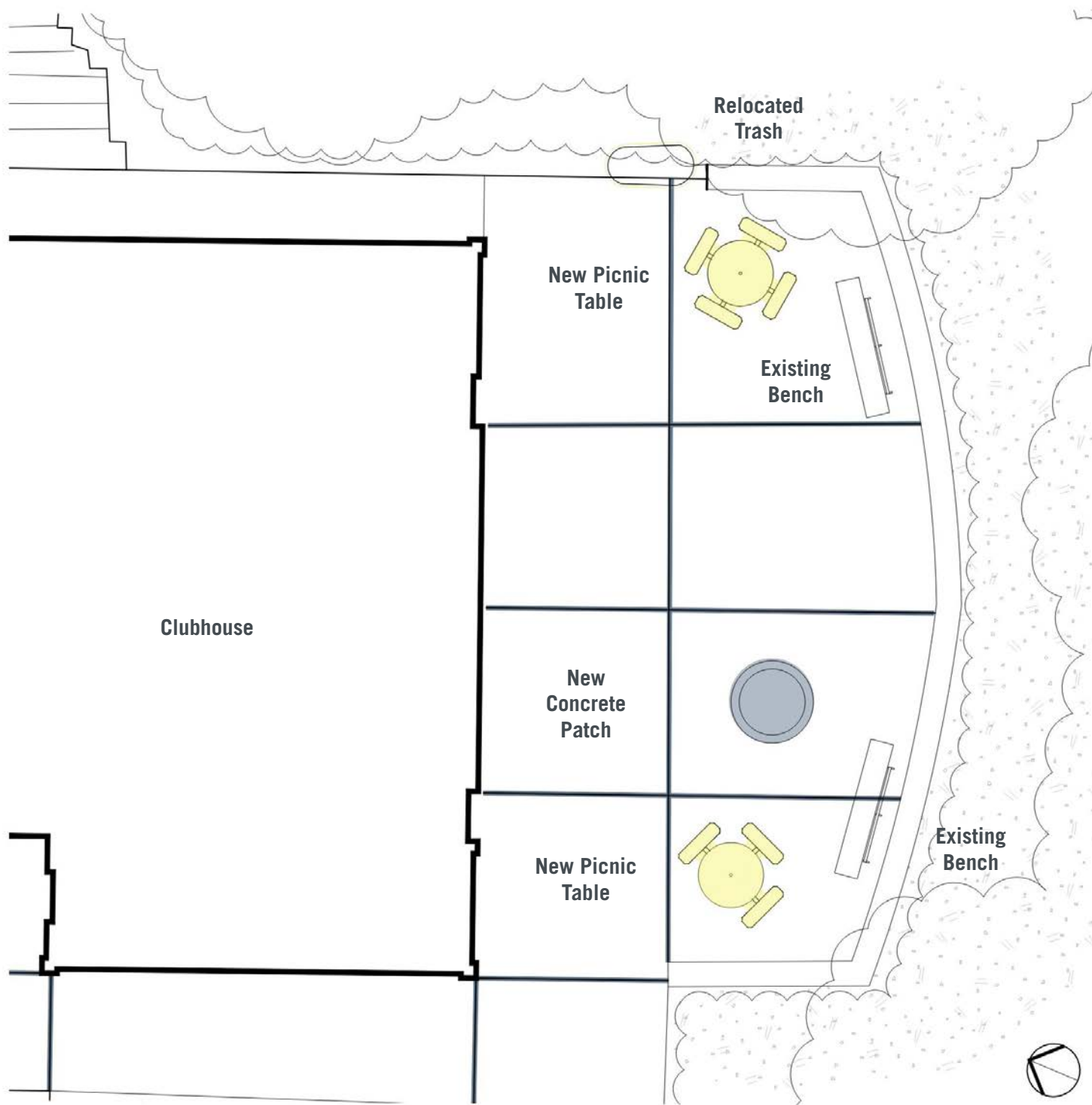


PACKAGE B PROPOSED ACCESSIBILITY IMPROVEMENTS

CITY OF EL CERRITO | ARLINGTON PARK IMPROVEMENTS



B4



CLUBHOUSE OUTDOOR PATIO

Expand the functionality of the outdoor space and reinforce the indoor/outdoor relationship for events.

- Position and add outdoor furniture for Clubhouse event use
- Create new picnic table seating area for daily use outside the Clubhouse
- Remove and relocate existing trash receptacle
- (2) New picnic tables
- Existing benches to remain
- Expansion joint filler per Clubhouse Accessibility Improvements



CONCRETE



PICNIC TABLE



RELOCATED TRASH



EXISTING SITE FURNISHINGS

PACKAGE B

PROPOSED PARK AMENITIES & IMPROVEMENTS CLUBHOUSE OUTDOOR PATIO



PICNIC AREAS 4, 5 & 6

Increase the functionality and activity use of the space.
Create definition to the individual reservation picnic areas while keeping them within the same usable space for larger events.
Make use of the existing tables, bbq and trash receptacles until future improvement phases can add/replace to park standard furnishings.

- Remove and store existing bark for redistribution in redesigned picnic area site.
- Remove and store existing picnic tables, barbeques, ash box and trash receptacles for redistribution and placement in the redesigned picnic area.
- New concrete pad for ADA accessible picnic table
- New landscape recycled plastic headerboard
- Additional walk-on bark for picnic area
- (1) New ADA accessible picnic table
- (1) New picnic table
- (1) New bench
- (3) New picnic site signs



PICNIC TABLE



OPTIONAL STYLES



TABLE



OPTIONAL STYLES



BENCH



OPTIONAL STYLES



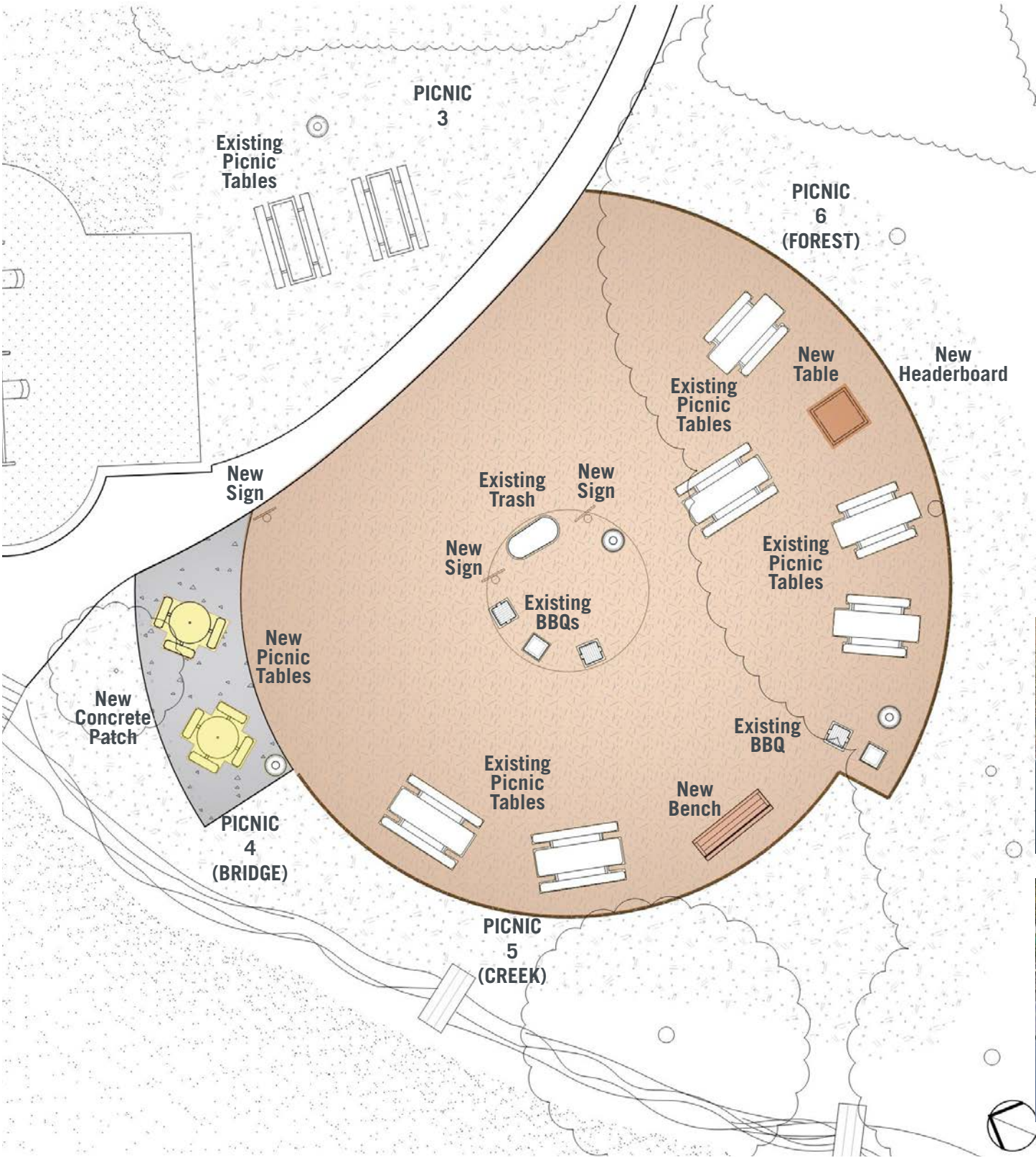
CONCRETE



RECYCLED
PLASTIC
HEADER BOARD

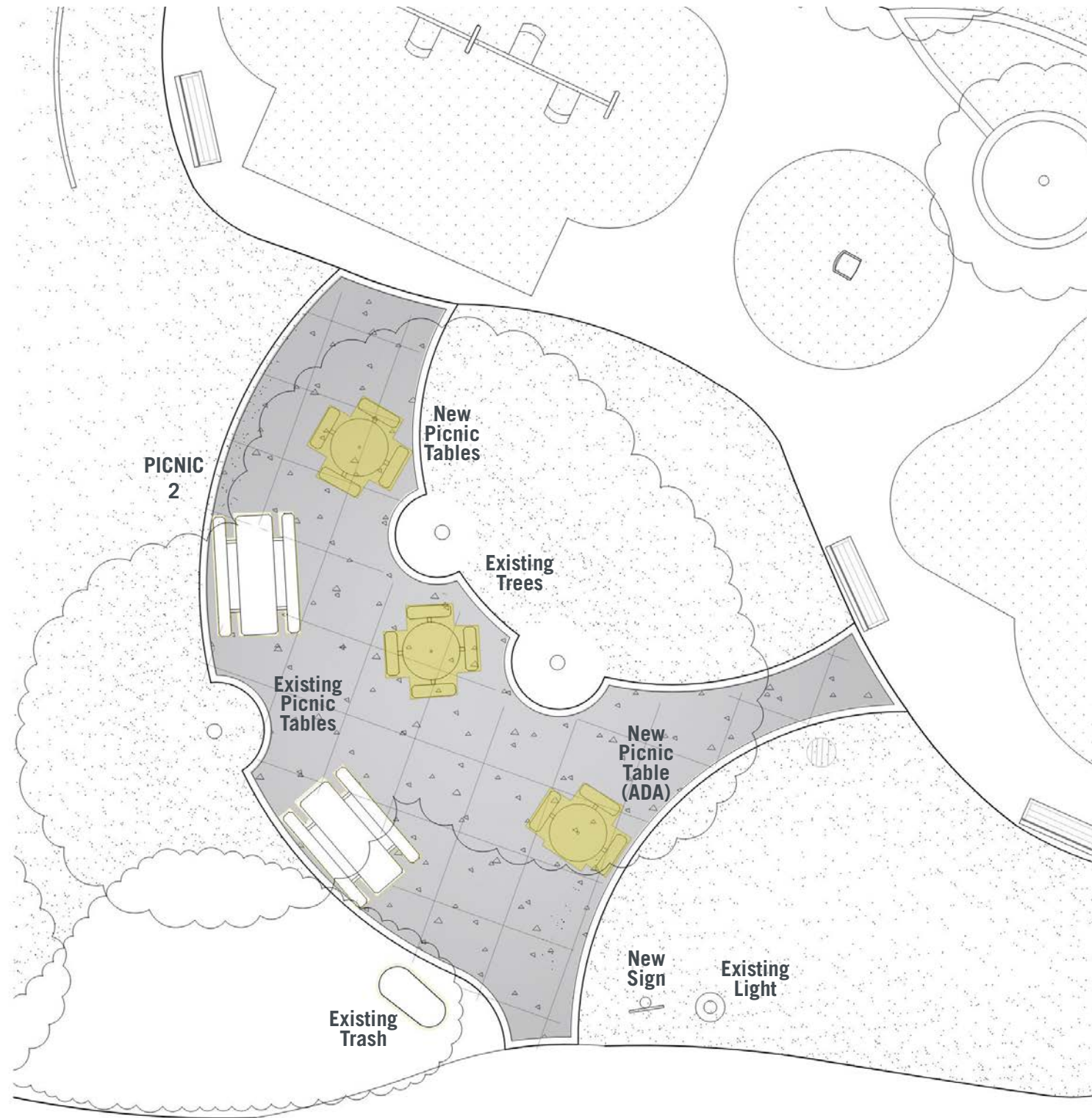


WALK-ON
BARK MULCH



PACKAGE B

PROPOSED PARK AMENITIES & IMPROVEMENTS
PICNIC AREAS 4, 5 & 6



PICNIC AREA 2

Increase the functionality and activity use of the space.
Create definition to the individual reservation picnic area while keeping within the same tree shaded, usable space for larger events.

Make use of the existing tables and trash receptacles until future improvement phases can add/replace to park standard furnishings.

- Remove concrete pad
- Remove and store existing picnic tables and trash receptacles for redistribution and placement in the redesigned picnic area.
- New concrete pad for ADA accessible picnic table
- Additional small portion of sod lawn
- (1) New ADA accessible picnic table
- (2) New Picnic Tables
- (1) New picnic site signs



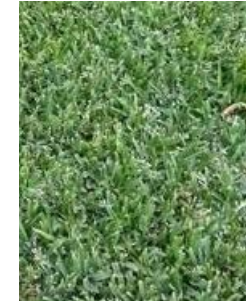
PICNIC TABLE



OPTIONAL STYLES



CONCRETE



NATURAL SOD



PACKAGE B PROPOSED PARK AMENITIES & IMPROVEMENTS PICNIC AREAS 2

OVERALL
SUMMARY

Arlington Park (Concept A)

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	SITE PREPARATION AND GRADING	LS	LUMP SUM	15,825	15,825
2	SITE UTILITIES (WET)	LS	LUMP SUM	0	0
3	SITE ELECTRICAL	LS	LUMP SUM	2,500	2,500
4	SITE PAVING AND HARDSCAPE	LS	LUMP SUM	25,380	25,380
5	SITE AMENITIES	LS	LUMP SUM	23,600	23,600
6	PLANTING AND IRRIGATION	LS	LUMP SUM	2,530	2,530
7	BUILDING	LS	LUMP SUM	149,638	149,638
CONSTRUCTION TOTAL					\$219,473

OWNER'S/OTHER COSTS

8	CONSTRUCTION CONTINGENCY CARRIED BY THE CITY	LS	LUMP SUM		
9	ESCALATION (1% PER MONTH FOR 6 MONTHS) (6%)	LS	LUMP SUM		13,168
10	CITY PERMITTING (2%)	LS	LUMP SUM		4,389
11	BONDS AND INSURANCE (5%)	LS	LUMP SUM		10,974
12	OH AND PROFIT (8%)	LS	LUMP SUM		17,558
13	GENERAL CONDITIONS (5%)	LS	LUMP SUM		10,974
14		LS	LUMP SUM		
SUBTOTAL					\$57,063

GRAND TOTAL	\$276,536
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Budget
Delta

\$285,000
\$8,464

Arlington Park (Concept A)

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	MOBILIZATION	LS	LUMP SUM	10,000.00	10,000
2	TEMPORARY FENCE (TYPE CL-6)	LF	50	6.00	300
3	CONSTRUCTION STAKING	LS	LUMP SUM	0.00	0
4	CONSTRUCTION AREA SIGNS	LS	LUMP SUM	500.00	500
5	DEMOLITION: REMOVE AND OFFHAUL MISC. CONCRETE AND REFUSE PILES	CY	5	75.00	375
6	DEMOLITION: CURBING AND CONCRETE	SF	100	8.00	800
7	MISC. SITE DEMOLITION (SIGN, FENCING, ETC)	LS	LUMP SUM	1,500.00	1,500
8	CONCRETE WASHOUT	LS	LUMP SUM	1,000.00	1,000
9	FIBER ROLL	LF	100	3.50	350
10	DI PROTECTION	EA	2	250.00	500
11	EARTHWORK (ROUGH GRADING INCLUDING OVEREXCAVATION AND RECOMPACTION)	SF	100	4.00	400
12	FINISHED GRADING LESS GRASS AREA	SF	100	1.00	100
SUBTOTAL					\$15,825

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	SITE DRAINAGE - 8" PVC	LF		55.00	0
2	SITE DRAINAGE - 6" PVC	LF		45.00	0
3	SITE DRAINAGE - 4" DRAIN	LF		35.00	0
4	SITE DRAINAGE - 8" AREA DRAIN	EA		1,100.00	0
5	OUTFALL FLARED END	EA		1,200.00	0
6	6" PVC SEWER	LF		55.00	0
7	SEWER CLEANOUT	EA		900.00	0
8	FLAT DRAINS	LF		15.00	0
SUBTOTAL					\$0

ASSUMPTIONS:

- 1 No drinking fountains required
- 2

ELECTRICAL

Arlington Park (Concept A)

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	TRENCHING AND BACKFILLING	EA	0	40.00	0
2	LIGHTING - LED UPLIGHT OR IN WALL LIGHT	EA	0	300.00	0
3	LIGHTING - LED POLE LIGHT - 18' BEGA	EA	0	3,500.00	0
4	LIGHTING - LED POLE LIGHT - 14' BEGA	EA	0	2,500.00	0
5	No. 3 PULL BOX CONCRETE	EA	0	850.00	0
6	CONDUIT	LF	0	4.00	0
7	WIRES, CONDUCTOR, PULL ROPE	LF	0	2.25	0
8	IN WALL CHARGING STATIONS	EA	0	950.00	0
9	GFCI MISC PLUGS (20AMP EACH)	EA	0	550.00	0
9	TESTING AND CLEAN UP	LS	0	1,500.00	0
10	ELECTRICAL MISC.	LS	1	2,500.00	2,500
SUBTOTAL					\$2,500

ASSUMPTIONS:

- Signage lights are included in the signage costs on the Site Amenities page.

**SIEGFRIED**

City of El Cerrito

22215

11/18/2022

SITE PAVING

Arlington Park (Concept A)

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	PAVING: CONCRETE PEDESTRIAN NO COLOR BROOM FINISH (4"PCC/4"AB)	SF	420	40.00	16,800
2	6" VERTICAL CURB AND GUTTER	LF	30	120.00	3,600
3	PAVEMENT MARKINGS	LS	1	1,500.00	1,500
4	ASPAHLT OVERLAY	SF	180	3.00	540
5	JOINT REPAIR	LF	170	6.00	1,020
6	TRUNCATED DOMES	SF	24	80.00	1,920
SUBTOTAL					\$25,380

SITE AMENITIES

Arlington Park (Concept A)

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	ACCESSIBLE PICNIC TABLE	EA	2	2,000.00	4,000
2	PICNIC TABLE	EA	4	2,500.00	10,000
3	BACKED BENCH	EA	2	1,500.00	3,000
4	BBQ	EA	3	1,200.00	3,600
5	SIGNS	EA	3	500.00	1,500
6	TABLE	EA	1	1,500.00	1,500
7					0
8					0
9					0
10					0
11					0
12					0
SUBTOTAL					\$23,600

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	IRRIGATION MAINLINE: 2"	LF		9.00	0
2	SLEEVES SCHEDULE 40 (4")	EA		11.00	0
3	PVC LATERAL LINES	LF		2.25	0
4	REMOTE CONTROL VALVE - 2"	EA		450	0
5	INSTALL IRRIGATION SYSTEM: REGULAR DENSITY DRIP AREAS	SF		2.00	0
6	TREES	EA	0	375.00	0
7	IRRIGATION HEADS AND BUBBLERS	EA	0	40.00	0
8	QUICK COUPLERS	EA		550.00	0
9	STORM WATER BIO BASIN SOIL, ROCK, PLANTING	SF		45.00	0
10	SOIL AMENDMENTS	SF	0	1.00	0
11	LAWN	SF		2.25	0
12	HEADERBOARD (RECYCLED PLASTIC)	LF	145	4.00	580
13	PLANTERS	SF		2.00	0
14	FINISH GRADING	SF		0.50	0
15	BARK (3")	CY	30	65.00	1,950
16	LANDSCAPE MAINTENANCE (90 DAY)	LS		1,000.00	0
SUBTOTAL					\$2,530

Arlington Park (Concept A)

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	DEMOLITION	LS	1	6,500.00	6,500
2	FRAMING (header at new 12' opening + sidelites)	LS	1	10,000.00	10,000
3	FOLDING DOOR -12' (materials only)	LF	12	2,000.00	24,000
4	FOLDING DOOR -12' (installation)	LF	12	500.00	6,000
5	STOREFRONT TEMPERED SIDELITES (ea. side of 12' folding door)	SF	56	60	3,360
6	14 GA. STEEL DOOR FRAMES (restroom from ext. + main entry)	EA	3	500	1,500
7	16 GA. STEEL DOORS (restroom from ext. + main entry)	EA	3	800	2,400
8	GYP BOARD (patch & repair @ new folding glass door header)	SF	320	12.00	3,840
9	POLISHED CONCRETE FLOORS (community room + restroom)	SF	1,225	10.00	12,250
10	PAINT EXTERIOR	SF	1,400	4.50	6,300
11	PAINT INTERIOR (walls/ open ceiling/ doors/ frames)	SF	3,025	3.50	10,588
12	PLUMBING (remodeled restroom + community room sink)	LS	1	10,000.00	10,000
13	LIGHTING (new pendant fixtures only/ materials/ shipping)	EA	20	800.00	16,000
14	ELECTRICAL (pendant installation only)	EA	20	350.00	7,000
15	SIGNAGE	LS	1	1,500.00	1,500
16	HVAC ADJUSTMENTS	LS	1	5,000.00	5,000
17	HARDWARE	LS	1	3,500.00	3,500
18	CABINETS	LF	22	500.00	11,000
19	COUNTER TOPS - SOLID SURFACE	SF	20	180.00	3,600
20	DOOR HARDWARE (@ new doors + adjustments to (e) doors)	LS	1	3,500.00	3,500
21	FRP WAINSCOT & WALL BASE (@ remodeled restroom)	LS	1	1,800.00	1,800
22		LS	1	0.00	0
SUBTOTAL					\$149,638

OVERALL
SUMMARY

Arlington Park (Concept B)

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	SITE PREPARATION AND GRADING	LS	LUMP SUM	19,645	19,645
2	SITE UTILITIES (WET)	LS	LUMP SUM	5,000	5,000
3	OFFSITE RAMP	LS	LUMP SUM	14,460	14,460
4	SITE PAVING AND HARDSCAPE	LS	LUMP SUM	50,030	50,030
5	SITE AMENITIES	LS	LUMP SUM	20,400	20,400
6	PLANTING AND IRRIGATION	LS	LUMP SUM	1,657	1,657
7	BUILDING	LS	LUMP SUM	125,534	125,534
CONSTRUCTION TOTAL					\$236,726

OWNER'S/OTHER COSTS

8	CONSTRUCTION CONTINGENCY CARRIED BY CITY	LS	LUMP SUM		
9	ESCALATION (0.5% PER MONTH FOR 6 MONTHS) (3%)	LS	LUMP SUM		7,102
10	CITY PERMITTING (2%)	LS	LUMP SUM		4,735
11	BONDS AND INSURANCE (5%)	LS	LUMP SUM		11,836
12	OH AND PROFIT (8%)	LS	LUMP SUM		18,938
13	GENERAL CONDITIONS (5%)	LS	LUMP SUM		11,836
SUBTOTAL					\$54,447

ONSITE PARK GRAND TOTAL	\$291,173
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Budget \$285,000
Delta \$6,173

Arlington Park (Concept B)

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	MOBILIZATION	LS	LUMP SUM	750.00	750
2	CONSTRUCTION AREA SIGNS	LS	LUMP SUM	250.00	250
3	DEMOLITION: REMOVE AND OFFHAUL MISC. CONCRETE AND REFUSE PILES	CY	2	75.00	150
4	DEMOLITION: CURBING AND CONCRETE	SF	120	5.00	600
5	MISC. SITE DEMOLITION (SIGN, FENCING, ETC)	LS	LUMP SUM	200.00	200
6	TRUNCATED DOMES	SF	15	80.00	1,200
7	CONCRETE RAMP	EA	1	7,500.00	7,500
8	DI PROTECTION	EA	1	250.00	250
9	PAVEMENT MARKINGS	LS	1	1,200.00	1,200
10	EARTHWORK (ROUGH GRADING INCLUDING OVEREXCAVATION AND RECOMPACTION)	SF	120	3.00	360
11	VERTICAL CURB AND GUTTER	LF	20	100.00	2,000
SUBTOTAL					\$14,460

Arlington Park (Concept B)

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	MOBILIZATION	LS	LUMP SUM	9,250.00	9,250
2	TEMPORARY FENCE (TYPE CL-6)	LF	50	6.00	300
3	CONSTRUCTION STAKING	LS	LUMP SUM	0.00	0
4	CONSTRUCTION AREA SIGNS	LS	LUMP SUM	500.00	500
5	DEMOLITION: REMOVE AND OFFHAUL MISC. CONCRETE AND REFUSE PILES	CY	5	75.00	375
6	DEMOLITION: CURBING AND CONCRETE	SF	720	5.00	3,600
7	MISC. SITE DEMOLITION (SIGN, FENCING, ETC)	LS	LUMP SUM	1,500.00	1,500
8	CONCRETE WASHOUT	LS	LUMP SUM	1,000.00	1,000
9	FIBER ROLL	LF	100	3.50	350
10	DI PROTECTION	EA	1	250.00	250
11	EARTHWORK (ROUGH GRADING INCLUDING OVEREXCAVATION AND RECOMPACTION)	SF	720	3.00	2,160
12	FINISHED GRADING LESS GRASS AREA	SF	720	0.50	360
SUBTOTAL					\$19,645

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	DRAINAGE REPAIR	LS	1	5,000.00	5,000
2	SITE DRAINAGE - 6" PVC	LF		45.00	0
3	SITE DRAINAGE - 4" DRAIN	LF		35.00	0
4	SITE DRAINAGE - 8" AREA DRAIN	EA		1,100.00	0
5	OUTFALL FLARED END	EA		1,200.00	0
6	6" PVC SEWER	LF		55.00	0
7	SEWER CLEANOUT	EA		900.00	0
8	FLAT DRAINS	LF		15.00	0
SUBTOTAL					\$5,000

ASSUMPTIONS:

- 1 No drinking fountains required
- 2

SITE PAVING

Arlington Park (Concept B)

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	PAVING: CONCRETE PEDESTRIAN NO COLOR BROOM FINISH (4"PCC/4"AB)	SF	1330	35.00	46,550
2	6" VERTICAL CURB AND GUTTER	LF	0	100.00	0
3	PAVEMENT MARKINGS	LS	0	1,200.00	0
4	ASPAHLT OVERLAY	SF	180	3.00	540
5	JOINT REPAIR	LF	170	6.00	1,020
6	TRUNCATED DOMES	SF	24	80.00	1,920
SUBTOTAL					\$50,030

**Arlington Park (Concept B)**

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	ACCESSIBLE PICNIC TABLE	EA	3	2,000.00	6,000
2	PICNIC TABLE	EA	4	2,500.00	10,000
3	BACKED BENCH	EA	1	1,500.00	1,500
4	BBQ	EA	0	1,200.00	0
5	ASH BIN	EA	0	600.00	0
6	PICNIC SIGN	EA	4	350.00	1,400
7	TABLE	EA	1	1,500.00	1,500
8					0
9					0
10					0
11					0
12					0
SUBTOTAL					\$20,400

Arlington Park (Concept B)

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	IRRIGATION MAINLINE: 2"	LF		9.00	0
2	SLEEVES SCHEDULE 40 (4")	EA		11.00	0
3	PVC LATERAL LINES	LF		2.25	0
4	REMOTE CONTROL VALVE - 2"	EA		450	0
5	INSTALL IRRIGATION SYSTEM: REGULAR DENSITY DRIP AREAS	SF		2.00	0
6	TREES	EA		375.00	0
7	IRRIGATION HEADS AND BUBBLERS	EA		40.00	0
8	QUICK COUPLERS	EA		550.00	0
9	STORM WATER BIO BASIN SOIL, ROCK, PLANTING	SF		45.00	0
10	SOIL AMENDMENTS	SF	0	1.00	0
11	LAWN	SF	145	2.25	327
12	HEADERBOARD (RECYCLED PLASTIC)	LF	145	4.00	580
13	PLANTERS	SF		2.00	0
14	FINISH GRADING	SF		0.50	0
15	BARK (3")	CY	30	25.00	750
16	LANDSCAPE MAINTENANCE (90 DAY)	LS		1,000.00	0
SUBTOTAL					\$1,657

Arlington Park (Concept B)

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	DEMOLITION	LS	1	5,000.00	5,000
2	FRAMING (header at new 6' opening2 + sidelites)	LS	1	6,000.00	6,000
3	STOREFRONT FIXED GLASS	SF	56	95.00	5,320
4	STOREFRONT DOORS - PAIRS	EA	2	4,193.00	8,386
5	STOREFRONT TEMPERED SIDELITES (ea. side of 12' folding door)	SF	70	95	6,650
6	14 GA. STEEL DOOR FRAMES (restroom from ext. + main entry)	EA	1	600	600
7	16 GA. STEEL DOORS (restroom from ext. + main entry)	EA	1	800	800
8	GYP BOARD (patch & repair @ new folding glass door header)	SF	320	12.00	3,840
9	POLISHED CONCRETE FLOORS (community room + restroom)	SF	1,225	10.00	12,250
10	PAINT EXTERIOR	SF	1,400	4.50	6,300
11	PAINT INTERIOR (walls/ open ceiling/ doors/ frames)	SF	3,025	3.50	10,588
12	PLUMBING (remodeled restroom + community room sink)	LS	1	11,800.00	11,800
13	LIGHTING (new pendant fixtures only/ materials/ shipping)	EA	14	800.00	11,200
14	ELECTRICAL (pendant installation only)	EA	14	350.00	4,900
15	SIGNAGE	LS	1	1,500.00	1,500
16	HVAC ADJUSTMENTS	LS	1	5,000.00	5,000
17	HARDWARE	LS	1	3,500.00	3,500
18	CABINETS	LF	22	500.00	11,000
19	COUNTER TOPS - SOLID SURFACE	SF	20	180.00	3,600
20	DOOR HARDWARE (@ new doors + adjustments to (e) doors)	LS	1	3,500.00	3,500
21	FRP WAINSCOT & WALL BASE (@ remodeled restroom)	LS	1	1,800.00	1,800
22	DESIGN CONTINGENCY	LS	1	2,000.00	2,000
SUBTOTAL					\$125,534



El Cerrito Swim Center

Beth Frazer, Recreation Supervisor



Summary



Challenges

Strengths

Opportunities



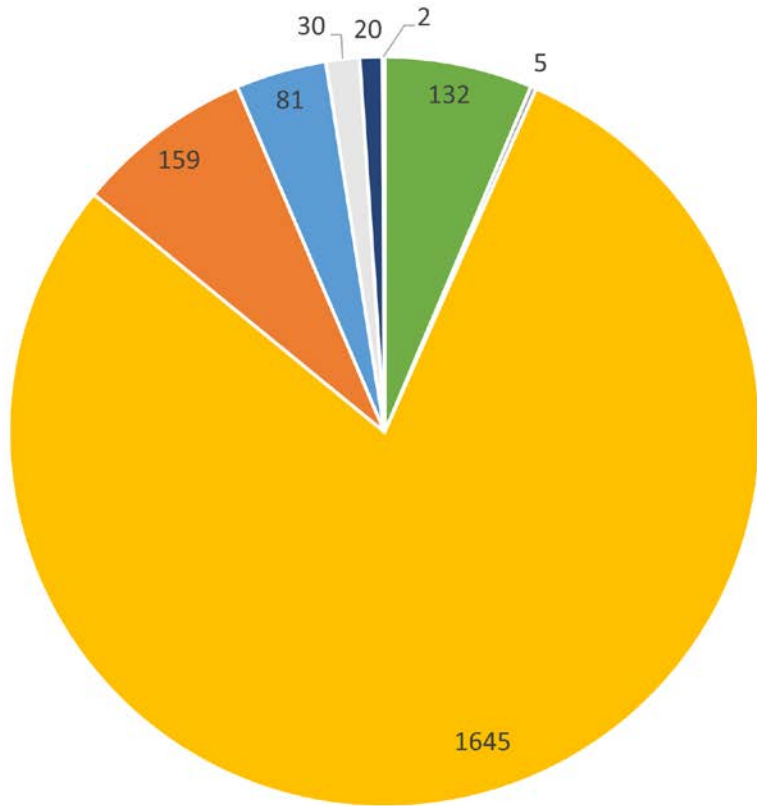
Challenges

- Layoffs
 - 1 Assistant Supervisor
 - 1 Management Analyst
 - 1 Management Assistant
- Programs
 - Rentals
 - Pool Parties
- Part-Time Staff Recruitment
 - Water Aerobics Instructor
 - Swim Instructors
- Radiant Heating



Strengths – Fitness Swim

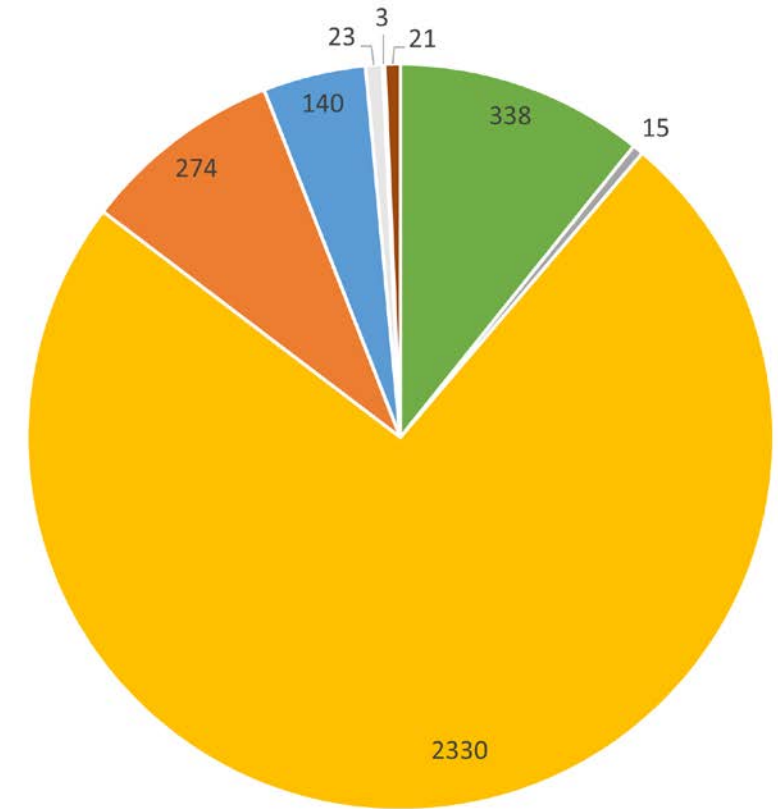
Passes Sold 2021



- Fitness 30-Day
- Water Aerobics 10 Punch
- Annual Masters Swim Pass
- Masters + Fitness 30-Day
- Masters 30-Day Pass
- Annual Masters + Fitness Swim Pass
- Fitness 15-Punch
- Annual Fitness Swim Pass

Total Passes Sold 2021 = 2,074

Passes Sold 2022

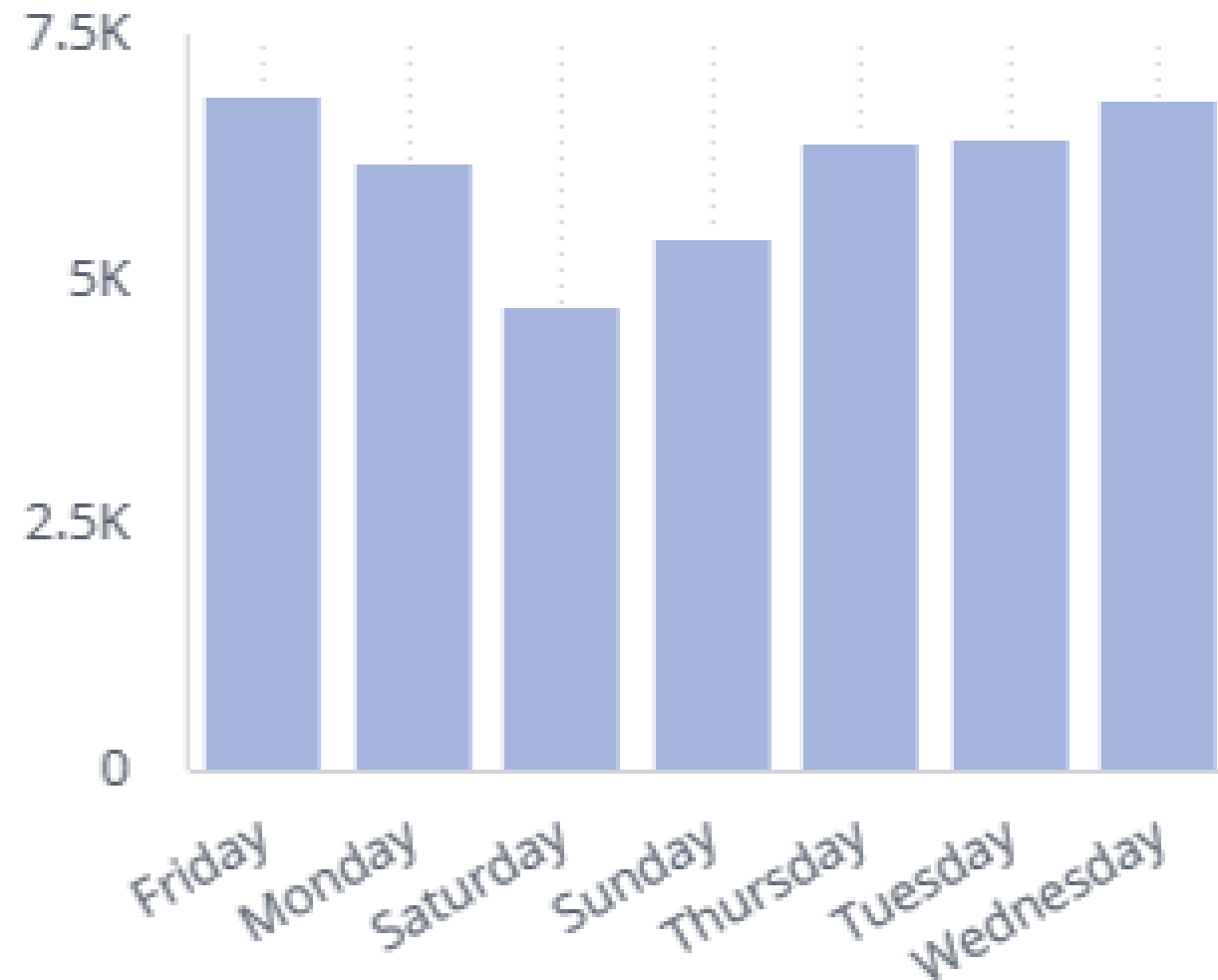


- Fitness 30-Day
- Water Aerobics 10 Punch
- Annual Masters + Fitness Swim Pass
- Masters + Fitness 30-Day
- Masters 30-Day Pass
- Annual Masters Swim Pass
- Fitness 15-Punch
- Annual Fitness Swim Pass

Total Passes Sold 2022 = 3,117

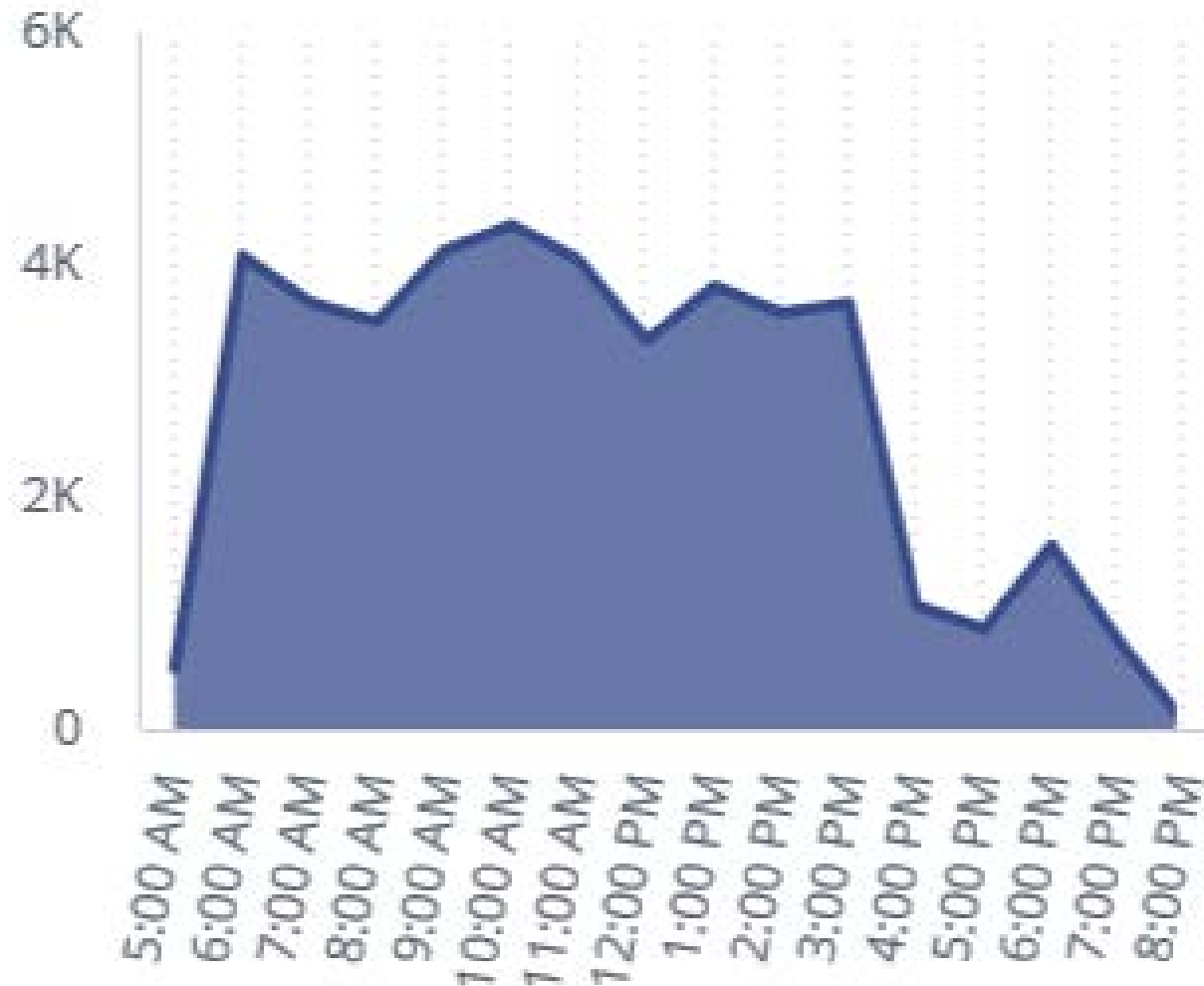
Strengths – Fitness Swim 2022 Averages

Visits by Weekday



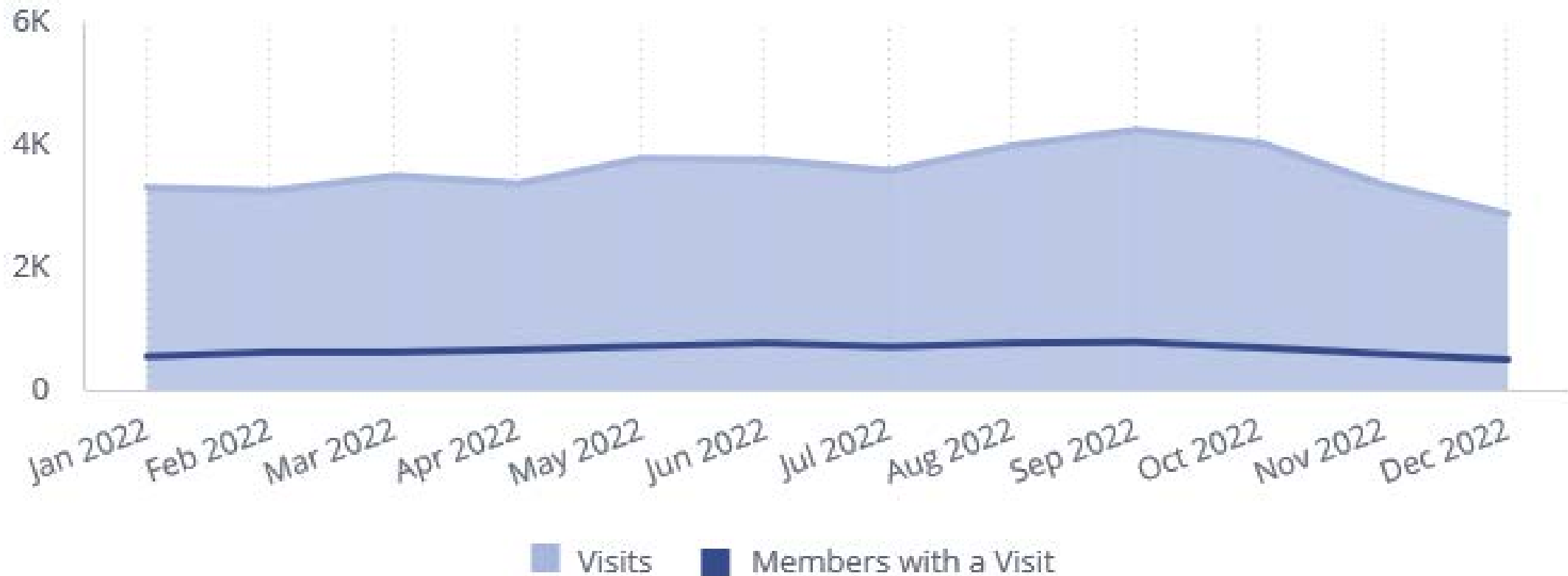
Strengths – Fitness Swim 2022 Averages

Visits by Time of Day



Strengths – Fitness Swim 2022 Averages

Visits Trend



Strengths - Swim Center Visits & POS

	2021	2022
Fitness Visits	7,746	24,267
Masters Visits	2,378*	1,297
rECswim Visits*	7,648	11,884
Splash Park	1,815	9,548
Swim Lessons	1,700 (95.8% full)	2,682 (98.9% full)

Strength – Gators Swim Team

New Head Coach

Annual Auto-Debit September – August

Optional May – August only practice

Elite Practice

Visit with Olympian Tom Shields

Golden Bears Clinic with UC Berkeley Swimmers

2021-22

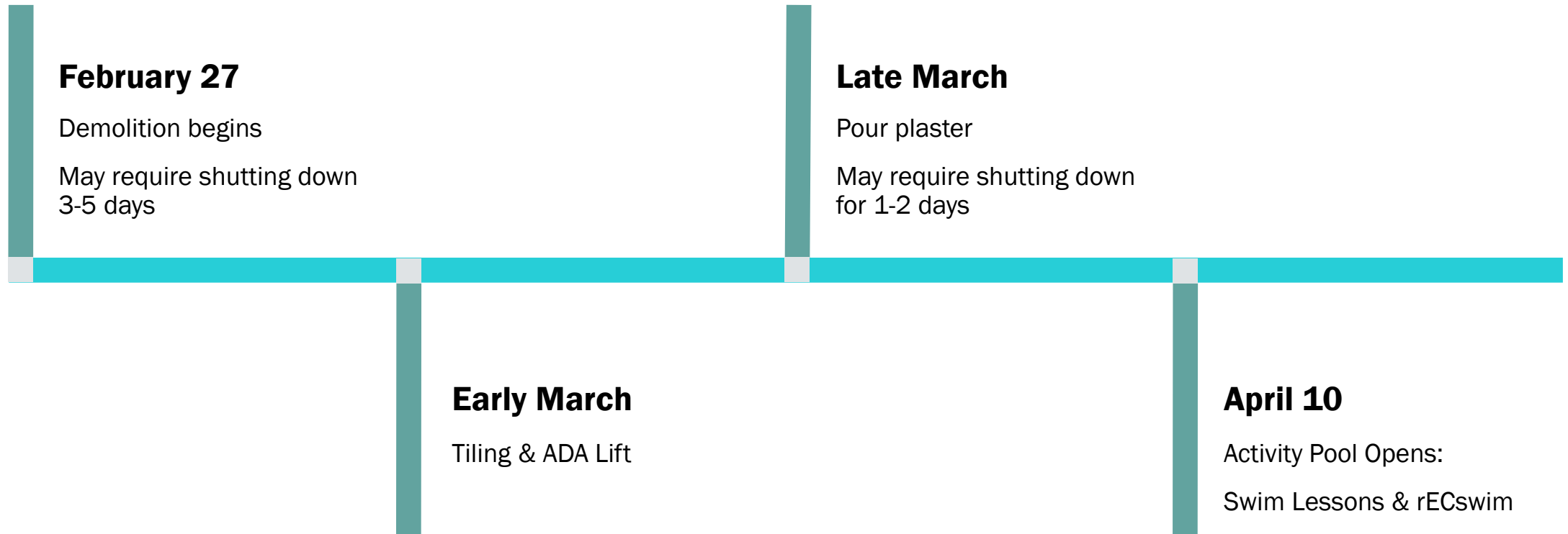
128 Enrollments

2022-23

191 Enrollments



Opportunities – Activity Pool Replaster



Opportunities – Lifeguard Hiring

2021 – 48 Staff

Re-Hired 10 Staff (plus 20 year-round staff)

Hired 18 New Staff

2022 – 74 staff

Re-Hired 16 Returning Staff (plus 28 year-round staff)

Hired 30 New Staff

2023 – 80-85 staff

Re-Hire email went out this week, hopeful Re-Hire 20-25 Staff

Currently have 29 year-round Staff

Hire another 30 New Staff



Thank you

Questions?

Park Recreation Capital Improvement Projects, FY 2023
City of El Cerrito Park and Recreation Commission - 1/25/23

Funded & Approved Projects	Project #	Budget FY 2023	Funding Source	Status
Arlington Park Improvements	TBD	\$340,000	Measure H, Prop. 68 Parks Funds	Progress report submitted to State. Design budget and contract approved by City Council on 10/18/22. Public meeting scheduled for Wednesday, December 7 from 6 to 8pm at Arlington Clubhouse. Park and Recreation Commission presentation and recommendation January 2023. Construction must be completed by December 2023.
<i>This project will implement recommendations in the Parks & Recreation Facilities Master Plan (2019). Current allocation is for design work. In the first few years, based on estimated level of funding, the following are planned for implementation: No. 2.1 - Address Immediate Work Priorities (IWP) for repair and replacement of playground surfacing, BBQ pits, and Clubhouse electrical work (some of these items may overlap with following recommendations); No. 2.6 - Develop design and full cost estimate for Clubhouse renovation to address the 2018 Inventory & Deficiencies Assessment as well as Clubhouse enhanced programming, such as improved rentals for private events and adult fitness; No. 2.7 - Improve group picnic areas including new amenities; repair and replace other amenities including seating, garbage cans, & entry sign.</i>				
Hillside Natural Area Signage Improvements	C5038	\$60,058	Measure WW	Timeline is progress for this high priority project with new Project Manager. Must be completed by 12/31/24.
<i>Install gateway trailhead signs, trail entry signs, and trail directional markers within the Hillside Natural Area. The design and location of sign are guided by the El Cerrito Trails Signage Plan, a collaborative effort between the El Cerrito Trail Trekkers, the National Park Service, and the City of El Cerrito. These have been updated to conform with current guidelines for accessibility and best practices.</i>				
Hillside Natural Area (HNA) Improvements	C3075, C5046	\$145,000	Potential Grant	Coastal Conservancy Wildfire Resiliency Grant Program application was successful. Staff currently working on Request for Proposals for Master HNA Master Plan Consultant.
<i>This project will implement the Parks and Recreation Facilities Master Plan recommendation of creating a HNA Master Plan for trail maintenance & development, native plant and forest restoration, vegetation management and fire mitigation in line with the requirements of the grant.</i>				
Parks and Recreation Facilities Master Plan Program	TBD	\$61,000	Donations	Gathering specs for Pickleball Court conversion for eventual RFP. Tennis Club fundraising underway.
<i>The Program will implement the recommendations in the Parks & Recreation Facilities Master Plan projects for Phase I of the Tennis Plaza at Arlington Park and the conversion of the Tennis Courts to Pickleball Courts at Castro Park pending receipt of donations being raised by the El Cerrito Tennis Association and the East Bay Pickleball Association.</i>				
Swim Center Capital Enhancements	C3050	\$335,000	Measure A - 2000, Measure H	Recreation Pool Replaster plans revised and waiting for Health Department approval. Negotiations with contractor successfully brought project within budget with scope and design changes. Waterslide removed from project, will be pursued separately. Project slated to begin on 2/27/23 and finish by 4/7/23. Some demolition and plastering work will result in 2-5 days of full Swim Center closure.
<i>The project includes various capital upgrades or enhancements to the original construction of the Swim Center. After completion of the Swim Center in 2004 and warranty work in 2005, there remained some modifications and enhancements needed to bring the Swim Center up to its highest effectiveness. After 16 years of operation, future capital needs are anticipated to include pool plaster replacement, ADA improvements to pool stairs, ADA improvements to the parking lot, deck replacement and new pool components such as filters, pool lights, pool covers, etc. Current Fiscal Year Project is re-plastering of Recreation Pool.</i>				

Park Recreation Capital Improvement Projects, FY 2023
City of El Cerrito Park and Recreation Commission - 1/25/23

Future & Unfunded Projects				
Project #	Budget	Funding Source	Status	
SEE PROJECT DESCRIPTIONS IN CITY BUDGET, SECTION 12: CAPITAL IMPROVEMENTS				
Centennial Park Phase II	C5037	\$355,000	Developer Related Fees	Planned for FY 2024
Creek Major Maintenance & Restoration Program	TBD	\$1,101,300	Unidentified	TBD
Multi-Generation Recreation Facility	TBD	~\$5.5 million	Unidentified	TBD
Ohlone Greenway Master Plan Improvements	various	\$413,000	Developer Contributions, various	Planned for FY 2024 and FY 2026
Ohlone Greenway Improvements - Hill to Blake	C3069	\$265,000	Park-In-Lieu	Tentatively scheduled for FY 2024 and FY2025
Parks & Recreation Facilities Master Plan Projects	TBD, various	~ \$31 million+	TBD	TBD
Urban Forest Management Program	C3042, TBD	\$346,100	Unidentified	Fiscal Years 2024 through 2027
Urban Greening (Lower Fairmont & Blue to Green Connection)	TBD	\$8,084,550	Unidentified	TBD