



Staff Liaison
Crystal Reams | 510-215-4312
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AGENDA

REGULAR MEETING OF THE FINANCIAL ADVISORY BOARD (FAB)

Tuesday, January 27, 2026 at 6:30 p.m.
City hall, Council Chambers
10890 San Pablo Avenue
El Cerrito, CA 94530

This Meeting Place is Wheelchair Accessible

6:30 p.m. CONVENE REGULAR MEETING

- 1. ROLL CALL** – Chair David Carvel, Vice-Chair Michael McDougall.
Members Janos Szlatenyi and Kimberly White. Youth Member Clive Watson-Lamprey Singer.
- 2. ORAL COMMUNICATIONS FROM THE PUBLIC**
Remarks are typically limited to three (3) minutes per person and may be on anything within the subject matter jurisdiction of the body. Remarks on non-agenda items will be heard first, as well as introduction by individuals interested in serving on the advisory body. Remarks on agenda items will be heard at the time the item is discussed.
- 3. COUNCIL/STAFF LIAISONS ANNOUNCEMENTS AND REPORTS** (5 min.)
Staff and/or Councilmembers may report Council policies, priorities and significant actions taken by the City Council, and/or on matters of general interest to the FAB.
 - [Monthly Disbursement and Check Register Report for November 2025](#)
 - [Monthly Disbursement and Check Register Report for December 2025](#)
 - [Council Retreat, January 10, 2025](#)
 - February FAB meeting cancellation
 - March FAB meeting location change, Garden Room at the Community Center
- 4. APPROVAL OF THE MINUTES** (5 min.) (Attachment)
Consider a motion adopting the minutes for the FAB meeting held on December 18, 2025.
- 5. REVIEW OF THE MAY 20, 2025 CALPERS PENSION COSTS UPDATE PRESENTATION** (20 min.) (Attachment)
Review, discussion and possible recommendation regarding recommendations for the City's CalPERS pension costs. The FAB will be referring to May 20, 2025 presentation made by Michael Meyer, of NHA Advisors.
 - [CalPERS Pension Program Review and Cost Management Strategy Assessment \(May 20, 2025\)](#)

6. GENERAL FUND LONG-TERM FORECAST DEFICIT CONCERNS (30 min.)

(Attachment)

Discussion and possible recommendations of budget solutions to address the projected General Fund budget deficits in the long-term forecast.

7. REVIEW OF THE MAY 20, 2025 PRESENTATION OF 2025 COST ALLOCATION PLAN (15 min.) (Attachment)

Discussion and possible recommendation regarding the City's Cost Allocation Plan.

- [May 20, 2025 Council Meeting](#)

8. FISCAL YEAR 2024-25 ANNUAL COMPREHENSIVE FINANCIAL REPORT (20 min.) (Attachment)

Review the City's Fiscal Year 2024-25 Annual Comprehensive Financial Report (ACFR).

9. FUTURE AGENDA ITEMS (5 min.)

- Purchasing Ordinance, updates as available
- Service Delivery Study, updates as available
- Pool, updates as available
 - Special meeting when appropriate to discuss funding
- Review investment policy
- Make recommendations on clear annual budget plan calendar

10. ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Staff Liaison at 510-215-4312. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102—35.104 ADA Title I).

Any writings for documents provided to a majority of the members regarding any item on this agenda will be made available for public inspection at <https://www.el-cerrito.org/Archive.aspx?AMID=93>.

Public Comments

From Cordell Hindler [REDACTED]
Date Mon 1/26/2026 12:37 PM
To Crystal Reams <CReams@elcerrito.gov>

Caution! This message was sent from outside your organization.

Hello Crystal,

I am submitting the Following Comments into the Record:

1. I would Like to invite the FAB to the Contra Costa Mayors Conference on February 5th 2026, at the Richmond Country Club \$80.00 Per Person
2. Richmond Community Foundation Connects Gala February 7th 2026, 5:30 to 10:00 PM at the Berkeley Country Club \$250.00 Per Person

Including Champagne

Sincerely
Cordell