AGENDA

REGULAR CITY COUNCIL MEETING
Tuesday, May 7, 2013 – 7:00 p.m.
City Council Chambers

Meeting Location
El Cerrito City Hall
10890 San Pablo Avenue, El Cerrito

Greg Lyman – Mayor

Mayor Pro Tem Janet Abelson
Councilmember Jan Bridges
Councilmember Rebecca Benassini
Councilmember Mark Friedman

ROLL CALL

7:00 p.m. **CONVENE REGULAR CITY COUNCIL MEETING**

1. PLEDGE OF ALLEGIANCE TO THE FLAG OR OBSERVATION OF MOMENT OF SILENCE – Mayor Pro Tem Abelson.

2. COUNCIL / STAFF COMMUNICATIONS *(Reports of Closed Session, commission appointments and informational reports on matters of general interest which are announced by the City Council & City Staff.)*

3. ORAL COMMUNICATIONS FROM THE PUBLIC

All persons wishing to speak should sign up with the City Clerk. Remarks are limited to 3 minutes per person. Please state your name and city of residence for the record. Comments regarding non-agenda, presentation and consent calendar items will be heard first. Comments related to items appearing on the Public Hearing or Policy Matter portions of the Agenda are taken up at the time the City Council deliberates each action item. Individuals wishing to comment on any closed session scheduled after the regular meeting may do so during this public comment period or after formal announcement of the closed session.

4. PRESENTATIONS – None.

5. ADOPTION OF THE CONSENT CALENDAR – <u>Item Nos. 5A through 5L</u>

Consent Calendar items are considered to be routine by the City Council and will be enacted by one motion unless a request for removal for discussion or explanation is received prior to the time Council votes on the motion to adopt the Consent Calendar.

A. Minutes for Approval

Approve the April 16, 2013 Regular City Council meeting minutes.

B. Second Reading of Measure A Swim Center Ordinance

(First Reading April 16, 2013. Vote: Unanimous)

Adopt Ordinance 2013-02 establishing the Measure A Swim Center Parcel Tax rates for FY 2013-14, equal to the approved FY 2012-13 rates of $38.61 per single-family residential unit, $29.73 per multifamily residential unit, and $270.66 per acre of non-residential property.

C. Affordable Housing Week Proclamation

Approve a proclamation proclaiming the week of May 10 through 19, 2013 as Affordable Housing Week in the City of El Cerrito to raise awareness about the importance of affordable housing for families and communities and encouraging residents to participate in Affordable Housing Week activities and recognize how affordable housing can create better futures for families, individuals and communities.

D. Landscape and Lighting Assessment District No. 1988-1 Resolution of Intent to Order Improvements and Set the Date for the Public Hearing as May 21, 2013

Accept the Engineer's Report specifying assessments for the Landscaping and Lighting Assessment District and adopt a Resolution of Intention to Order Improvements pursuant to the Landscape and Lighting Act of 1972, and setting the time, date and place of the public hearing as May 21, 2013 at 7:00 p.m.

E. All-Way Stop at the Intersection of Colusa and Eureka Avenues

Adopt a resolution authorizing the Public Works Director/City Engineer to establish an all-way stop at the intersection of Colusa Avenue and Eureka Avenue.

F. Central Avenue & Liberty Street Streetscape Improvements Project, City Project No. C-3063-A, Federal Project No. CML – 5239 (020)

Adopt a resolution which will result in the following actions: 1) Approve plans for the Central Avenue and Liberty Street Streetscape Improvements Project; 2) Reject the bid from Sposeto Engineering, Inc. as non-responsive and accept all other bids; 3) Amend the Capital Improvement Program to appropriate an amount not to exceed $100,000 of available Measure A Street Improvement Funds for the Central Avenue and Liberty Street Streetscape Improvements Project; and 4) Authorize the City Manager to award a contract, contingent on successful negotiations with McGuire and Hester Corporation (the lowest responsible bidder for the project) for a deductive change order after undergoing a value engineering process which is not inconsistent with the revised budget for the Central Avenue and Liberty Street Streetscape Improvements Project, City Project No. C-3063-A.

G. Reduced Summer City Council Meeting Schedule

Approve a recommendation to adopt a reduced City Council Meeting Schedule consisting of the third Tuesday in July, August and September 2013. This practice is consistent with the reduced schedule approved in the past twelve years. City Council meeting dates in July, August and September would be July 16, August 20 and September 17, 2013 with an additional request to keep the first Tuesday in July and September reserved for special meetings as needed.

H. Support for Senate Bills 405 and 158 – Single Use Carry-Out Bag Legislation

Approve a recommendation authorizing Mayor Lyman to sign letters expressing the City

Council's support of Senate Bill 405 (Padilla) and Assembly Bill 158 (Levine), regulating the distribution of single-use carryout bags; and direct the City Clerk to send the letters to Senator Padilla and Assemblymember Levine and other appropriate legislators and legislative bodies.

I. Support for Senate Constitutional Amendment 7 (Wolk)

Approve a recommendation authorizing Mayor Lyman to sign a letter expressing the City Council's support for Senate Constitutional Amendment 7, legislation that would place a constitutional amendment on the ballot to lower the local vote threshold from the existing two-thirds vote to 55% for communities seeking to pass a library construction bond measure or a special tax measure for library operations; and direct the City Clerk to send the letter to the members of the Senate Committee on Governance and Finance

J. Committee on Aging Appointment

Approve the Committee on Aging's recommendation to appoint Arlinda Babcock to the Committee on Aging, effective May 15, 2013.

K. Environmental Quality Committee Appointment

Approve the Environmental Quality Committee's recommendation to appoint Kevin Wildenberg to the Environmental Quality Committee, effective May 8, 2013.

L. Tree Committee Appointment

Approve the Tree Committee's recommendation to appoint Michael Charlton to the Tree Committee, effective May 13, 2013.

6. PUBLIC HEARING

Master Fee Schedule Revision for Fiscal Year 2013-14

Conduct a public hearing and upon conclusion adopt a resolution approving the Fiscal Year 2013–14 Master Fee Schedule.

7. POLICY MATTERS – None.

8. COUNCIL ASSIGNMENTS/LIAISON REPORTS

A. Mayor Lyman Assignments: Commission/Committee Rules Subcommittee, Contra Costa County Mayors' Conference, Crime Prevention Committee, East Bay Green Corridor Principal, Human Relations Commission, Municipal Services Corporation Chair, Pension Trust Board Chair, Public Financing Authority Chair, San Pablo Avenue Area Specific Plan Committee, Successor Agency to the Former Redevelopment Agency Chair, Tree Committee, West Contra Costa Transportation Advisory Committee Alternate, West County Mayors' & Supervisors' Association and West County Integrated Waste Management Authority Delegate.

B. Mayor Pro Tem Abelson Assignments: Committee on Aging, Contra Costa County Mayors' Conference Alternate, Contra Costa Transportation Authority Board Chair, League of California Cities East Bay Division Delegate (also attends as the Council's Delegate to the Annual League Conference), Environmental Quality Committee, Municipal Services Corporation Vice-Chair, Pension Trust Board Vice-Chair, Successor Agency to the Former Redevelopment Agency Vice-Chair, West Contra Costa Transportation Advisory Committee Delegate and West County Mayors' & Supervisors' Association Alternate.

C. Councilmember Benassini Assignments: Association of Bay Area Governments General Assembly Delegate, Financial Advisory Board, Planning Commission, San Pablo Avenue Area Specific Plan Committee and Tom Bates Regional Sports Field Joint Powers Authority Delegate.

D. Councilmember Bridges Assignments: Tom Bates Regional Sports Field Joint Powers Authority Delegate and Design Review Board, Park and Recreation Commission.

E. Councilmember Friedman Assignments: Arts and Culture Commission, Association of Bay Area Governments General Assembly Alternate, Economic Development Board, Commission/Committee Rules Subcommittee, League of California Cities East Bay Division Alternate and West County Integrated Waste Management Authority Alternate.

9. ADJOURN REGULAR CITY COUNCIL MEETING

The next City Council meeting is Tuesday, May 21, 2013 at 7:00 p.m. in the City Council Chambers, 10890 San Pablo Avenue, El Cerrito, California.

- Council Meetings can be heard live on FM Radio, KECG – 88.1 and 97.7 FM and viewed live on Cable TV - KCRT- Channel 28. The meetings are rebroadcast on Channel 28 the following Thursday and Monday at 12 noon, except on holidays. Live and On-Demand Webcast of the Council Meetings can be accessed from the City's website http://www.el-cerrito.org/ind-ex.aspx?NID=114. Copies of the agenda bills and other written documentation relating to items of business referred to on the agenda are on file and available for public inspection in the Office of the City Clerk, at the El Cerrito Library and posted on the City's website at www.el-cerrito.org prior to the meeting.

- In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk, (510) 215-4305. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title I).

- ***The Deadline for agenda items and communications*** is eight days prior to the next meeting by 12 noon, City Clerk's Office, 10890 San Pablo Avenue, El Cerrito, CA. Tel: 215–4305 Fax: 215–4379, email cmorse@ci.el-cerrito.ca.us

- IF YOU CHALLENGE A DECISION OF THE CITY COUNCIL IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE COUNCIL MEETING. ACTIONS CHALLENGING CITY COUNCIL DECISIONS SHALL BE SUBJECT TO THE TIME LIMITATIONS CONTAINED IN CODE OF CIVIL PROCEDURE SECTION 1094.6.

- The City Council believes that late night meetings deter public participation, can affect the Council's decision-making ability, and can be a burden to staff. City Council Meetings shall be adjourned by 10:30 p.m., unless extended to a specific time determined by a majority of the Council.

EL CERRITO CITY COUNCIL

MINUTES

REGULAR CITY COUNCIL MEETING
Tuesday, April 16, 2013 – 7:00 p.m.
City Council Chambers

Meeting Location
El Cerrito City Hall
10890 San Pablo Avenue, El Cerrito

Greg Lyman – Mayor

Mayor Pro Tem Janet Abelson
Councilmember Jan Bridges
Councilmember Rebecca Benassini
Councilmember Mark Friedman

ROLL CALL

Councilmembers Abelson, Benassini, Bridges, Friedman and Mayor Lyman all present.

7:00 p.m. CONVENE REGULAR CITY COUNCIL MEETING

Mayor Lyman convened the regular City Council meeting at 7:04 p.m. Mayor Lyman asked all to observe a moment of silence to acknowledge those who were injured and killed as a result of the bomb blast at the Boston Marathon on April 15, 2013.

1. **PLEDGE OF ALLEGIANCE TO THE FLAG OR OBSERVATION OF MOMENT OF SILENCE** was led by Mayor Lyman.

2. **COUNCIL / STAFF COMMUNICATIONS**

Mayor Pro Tem Abelson invited everyone to attend the upcoming Earth Day event in El Cerrito on April 20, 2013. Approximately thirty sites will be operating. Those who are interested in participating in the event but who have not signed up are welcome to come to the Community Center at 8:45 a.m. and find a site at that time. At noon there will be an event at the Community Center. This year will include removal of the invasive species, Scotch Broom, from the hillsides of El Cerrito and clean-ups all over town. Mayor Pro Tem Abelson thanked everyone who has signed up. Additionally, Bike to Work Day is May 9.

Mayor Pro Tem Abelson reported that she attended the League of California Cities Policy Committee meetings April 4-5 in Pasadena. Policy committee members received a presentation on upcoming changes in healthcare resulting from implementation of the Affordable Health Care Act. Cities will have some new reporting requirements and there may be financial implications for some cities. Committee members also received a presentation regarding amending the Brown Act and an update on legislative bills.

Councilmember Benassini stated that the One Bay Area Plan is out in draft form for review on onebayarea.org. Comments are due May 16, 2013. The website is interactive and residents have the ability to comment by chapter on the Plan. On April 27 everyone is invited to attend a “Less Toxic Pest Management Workshop” at City Hall with expert panelists. The annual spring used book sale at the library will also occur on April 27. On May 4-5 there is a Bringing Back the Natives Celebration which will feature native plant sales at various nurseries and native plant garden tours. Three home gardens in El Cerrito can be toured. More information is posted on the web at www.bringbackthenatives.net.

Mayor Lyman encouraged councilmembers to attend the next Contra Costa Mayors Conference in Orinda on May 2. The conference will feature a presentation by Dan Borenstein on pension reform. The conference also offers an opportunity to talk to others if councilmembers are interested in regional appointments. On June 14 at 7:00 p.m., the El Cerrito Library will be celebrating the 100th Anniversary of the County Library System. On July 21st the County will be celebrating the county-wide system in Pleasant Hill from noon to 5:00 p.m. On June 15 from 10-12 the Historical Society and Friends of Cerrito Theater will present an historic movie about theaters in the East Bay. The program is free and will be held at the Cerrito Theater.

3. ORAL COMMUNICATIONS FROM THE PUBLIC

Tom Panas, El Cerrito, stated that the New Library Committee recently reviewed the City’s 2006 library needs assessment to determine what is needed to bring the assessment up to date. Mr. Panas presented written comments on the 2006 needs assessment to the City Council. On February 1, 2013, the Local Area Formation Commission (LAFCO) released a Draft Municipal Services Review of local agencies that provide library services in Contra Costa County. Mr. Panas provided the City Council with a summary of relevant data from the LAFCO document. LAFCO’s conclusion regarding El Cerrito’s library is that it is in poor condition, needs replacement and that capital needs are unfunded. The New Library Committee believes the LAFCO report provides justification for a revised needs assessment.

James Vaughn, El Cerrito, praised the City’s Entrepreneur Training Program.

4. PRESENTATIONS – None.

5. ADOPTION OF THE CONSENT CALENDAR – Item Nos. 5A through 5I

Moved, seconded (Friedman/Abelson) and carried unanimously to adopt Consent Calendar Item Nos. 5A through 5I in one motion as indicated below including a revised resolution for Item No. 5F which was changed to add an additional statement in the enacting clause of the resolution that quantifies payment for on-call engineering services in an amount not to exceed $250,000 per year per consultant.

A. Minutes for Approval

Approve the April 2, 2013 Regular City Council meeting minutes.

Action: Approved minutes.

B. Earth Day Proclamation

Approve a proclamation proclaiming April 20, 2013 as Earth Day in the City of El Cerrito and encouraging all residents and businesses to help make El Cerrito a greener, healthier, more sustainable place for all.

Action: Approved proclamation.

C. Bike to Work Day Proclamation

Approve a proclamation recognizing the value of increased bicycle use and encouraging participation in the 19th Annual Bike to Work Day and other bicycling activities during the month of May, and proclaiming May 9, 2013, as Bike to Work Day in the City of EI Cerrito.

Action: Approved proclamation.

D. Child Abuse Prevention Month Proclamation

Approve a proclamation proclaiming the month of April 2013 Child Abuse Prevention Month in the City of El Cerrito and calling upon all residents, community agencies, faith groups, medical facilities, and businesses to increase their participation in our efforts to support safe and strong families, thereby preventing child abuse and strengthening the communities in which we live.

Action: Approved proclamation.

E. Second Reading of an Ordinance Amending El Cerrito Municipal Code Section 19.35.020, Temporary Uses *(First Reading was April 2, 2013. Vote: Unanimous)*

Approve second reading and adopt Ordinance No. 2013–01 amending El Cerrito Municipal Code Section 19.35.020, Temporary Uses, to allow greater flexibility for entertainment, recreational and leisure venues, particularly in the form of special events.

Action: Adopted Ordinance No. 2013–01. *Effective May 16, 2013.*

F. On-Call Engineering and Project Management Services

Adopt a resolution authorizing the City Manager to execute professional services agreements with three consulting firms: Avila Project Management, BKF Engineers, and Coastland Civil Engineering, Inc. to provide engineering and project management services for three years with options to extend for an additional two years.

Action: Adopted Resolution No. 2013–18 as revised to add an additional statement in the enacting clause of the resolution which quantifies payment for on-call engineering services in an amount not to exceed $250,000 per year per consultant.

G. Support Senate Bill 254 (Hancock): Used Mattress Recovery and Recycling Act

Approve a recommendation authorizing Mayor Lyman to sign a letter expressing the City Council's support for Senate Bill 254 – The Used Mattress Recovery and Recycling Act, legislation which would foster the creation of convenient, cost-free programs for consumers to recycle used mattresses and direct the City Clerk to send the letter to the Honorable Jerry Hill, Chair of the Senate Committee on Environmental Quality and other appropriate legislators and legislative bodies.

Action: Approved recommendation.

H. Support for Patricia Jones' Appointment to the State Park and Recreation Commission

At the request of Mayor Pro Tem Abelson, approve a recommendation authorizing Mayor Lyman to sign and send a letter to Governor Brown expressing the City Council's support for the appointment of Patricia Jones to the State Park and Recreation Commission.

Action: Approved recommendation.

I. Committee on Aging Appointments

Approve the Committee on Aging's recommendation to appoint Gabriel Quinto and Karen Christian to the Committee on Aging Effective April 17, 2013.

Action: Approved recommendation.

6. PUBLIC HEARING – None.

7. POLICY MATTERS

A. Ordinance Establishing the Measure A Swim Center Parcel Tax Rates for Fiscal Year 2013–14

Introduce by title, waive any further reading, and approve Ordinance 2013-XX establishing the Measure A Swim Center Parcel Tax rates for FY 2013-14, equal to the approved FY 2012-13 rates of $38.61 per single-family residential unit, $29.73 per multifamily residential unit, and $270.66 per acre of non-residential property.

Action: Moved, seconded (Friedman/Abelson) and carried unanimously to approve Ordinance No. 2013–02. *Second reading scheduled for May 7, 2013.*

B. City Budget Update

Update, discussion and possible direction on the Fiscal Year 2012–13 budget, the newly adopted Strategic Plan and the Fiscal Year 2013-14 budget.

Presenters: Scott Hanin, City Manager, Karen Pinkos, Assistant City Manager, and Lisa Malek-Zadeh, Finance Director.

Speakers: Tom Panas, El Cerrito, thanked staff for an excellent budget presentation and presented three different scenarios for expanded hours at the Library for the City Council's consideration. Mr. Panas encouraged the City Council to provide funding for additional library hours. Mr. Panas noted that he was happy to see a facilities assessment among the budget documents and asked that the review and update of policies regarding historic and cultural resources be characterized as an ongoing activity.

Al Miller, El Cerrito, encouraged the City Council to support funding for additional hours at the library and noted that $25,000 for keeping the library open for four hours on Sunday seems to be a bargain.

Gail McFarland, Deputy County Librarian, clarified the costs of opening the library on Sunday as opposed to other days.

Action: Received presentation. Discussion held. The City Council individually and by mutual consensus as summarized by Mayor Lyman, provided guidance and direction to staff on policies that are important to the Council in developing the Fiscal Year 2013-14 budget.

8. COUNCIL ASSIGNMENTS/LIAISON REPORTS

A. Mayor Lyman reported that the Human Relations Commission (HRC) met on April 3rd and discussed project ideas including fundraising for the 25th Anniversary of the Martin Luther King, Jr. Day Parade and July 4th Celebration. The HRC likes the Streetplay event, particularly the joint effort with the City of Richmond. The HRC is requesting a budget of $4,000 this year so they can do more with the Martin Luther King, Jr. Day event. On April 4, Mayor Lyman attended the Contra Costa Mayors Conference which included a report from Contra Costa County Clerk Steve Weir, who recently retired. Mayor Lyman encouraged any councilmembers who are interested in a regional appointment to attend the next May 2nd Mayors' Conference. On April 10 Mayor Lyman attended an East Bay Green Corridor meeting. The group is discussing whether it should continue to exist or combine with other entities. At the April 11 Integrated Waste Management Authority Board meeting, the Board certified the plastic bag ban Environmental Impact Report and moved forward with the Republic Services term sheet.

B. Mayor Pro Tem Abelson reported that the Environmental Quality Committee (EQC) met on April 9 and received a presentation on Senate Bill 254, the Used Mattress Recovery and Recycling Act, which appeared on the Council's Consent Calendar this evening. The EQC supported the bill. The EQC also reviewed the Climate Action Plan. Mayor Pro Tem Abelson noted that the One Bay Area Plan is coming before the Contra Costa Transportation Authority (CCTA) in Walnut Creek on April 17. The public is welcome to attend the meeting.

C. Councilmember Benassini reported that the Planning Commission met recently and approved the negative declaration on the Environmental Impact Report on the Climate Action Plan. The Financial Advisory Board also met and will be reviewing the reserve policy and budget at upcoming meetings.

D. Councilmember Bridges reported that the Design Review Board met and heard a conceptual review of an increase in size of a pre-existing Sprint wireless antenna located on the 6500 block of Fairmont Avenue behind the Bed, Bath and Beyond store.

E. Councilmember Friedman – No report.

Moved, seconded (Benassini/Abelson) and carried unanimously to extend the meeting five minutes to 10:35 p.m.

SUPPLEMENTAL REPORTS AND COMMUNICATIONS

Item No. 5(F) On-Call Engineering and Project Management Services

1. Revised resolution – *Submitted by Jerry Bradshaw, Public Works Director.*

Item No. 5(H) Support for Patricia Jones' Appointment to the State Park and Recreation Commission

2. Email regarding Assembly Bill 1478 Parks Commission role and appointments – *Submitted by Patricia Jones.*

Item No. 8(B) City Budget Update

3. Scenarios for extended library hours – *Submitted by Tom Panas, New Library Committee.*

Other:

4. Comments on the 2006 El Cerrito Library Needs Assessment and the Draft Local Agency Formation Commission (LAFCO) Municipal Services Review – *Submitted by Tom Panas, New Library Committee.*

5. LAFCO Municipal Service Review: Library Services, February 1, 2013. Reference Copy – *Submitted by Tom Panas, New Library Committee.*

6. El Cerrito Entrepreneur Training Program brochure – *Submitted by James Vaughn.*

9. ADJOURNED REGULAR CITY COUNCIL MEETING at 10:35 p.m.

THE CITY OF EL CERRITO

AGENDA BILL

Agenda Item No. 5(B)

Date:	May 7, 2013
To:	El Cerrito City Council
From:	Lori Treviño, Economic Development Manager Lisa Malek-Zadeh, Finance Director/City Treasurer
Subject:	Second Reading of Ordinance Establishing the Measure A Swim Center Parcel Tax Rates for FY 2013-14

ACTION REQUESTED

Adopt Ordinance 2013-02 establishing the Measure A Swim Center Parcel Tax rates for FY 2013-14, equal to the approved FY 2012-13 rates of $38.61 per single-family residential unit, $29.73 per multifamily residential unit, and $270.66 per acre of non-residential property.

BACKGROUND

The City Council adopted first reading of the ordinance on April 16, 2013 by unanimous vote. The ordinance amends Chapter 4.56 of the El Cerrito Municipal Code to set the special tax rates for the Measure A Parcel Tax lower than the maximum rates permitted in the Code.

NBS Local Government Solutions, the Engineer for the parcel tax rates, has completed their analysis and, should the City Council adopt Ordinance 2013-02, will submit their report to the Contra Costa County Auditor-Controller's Office by August 10, 2013 so that the County may include the City's Parcel Tax in the property tax bills.

Reviewed by:

Scott Hanin, City Manager

Attachments:

1. Ordinance 2013-02

Agenda Item No. 5(B)
Attachment 1

ORDINANCE NO. 2013–02

AN ORDINANCE OF THE CITY OF EL CERRITO SETTING REDUCED TAX RATES FOR FISCAL YEAR 2013-14 ONLY FOR THE SPECIAL TAX IMPOSED PURSUANT TO CHAPTER 4.56 OF THE EL CERRITO MUNICIPAL CODE

WHEREAS, Chapter 4.56 of the El Cerrito Municipal Code provides for a special tax (the "Special Tax") for the purpose of renovating and reconstructing the El Cerrito Swim Center (the "Swim Center"), rehabilitating the Canyon Trails Clubhouse, and performing access and restroom renovations to the Harding, Huber, and Poinsett Park Clubhouses (collectively, the "Authorized Improvements"); and

WHEREAS, the Special Tax was approved by the voters at the March 7, 2000 election as Measure A and includes a maximum rate authorized per single-family residential unit, multi-family residential unit, and acre of non-residential property (the "Maximum Rates"); and

WHEREAS, each fiscal year, the City Council may amend Section 4.56 of the El Cerrito Municipal Code to reflect the lower rates if it determines that it is in the public interest to do so, or else the Maximum Rates will be levied; and

WHEREAS, the City Council has determined that the City will be able to meet its Fiscal Year 2013-14 obligations in connection with funding and financing the Authorized Improvements, by levying the Special Tax at rates lower than the Maximum Rates.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF EL CERRITO HEREBY ORDAINS AS FOLLOWS:

SECTION 1. That Sections 4.56.020 (B) of the El Cerrito Municipal Code is hereby amended to read as follows (additions in underline; deletions in ~~strikethrough~~):

B. For Fiscal Year ~~2012-13~~ 2013-14, the Special Tax imposed pursuant to Chapter 4.56 of the El Cerrito Municipal Code shall be imposed in the amount of $38.61 per single family residential unit, $29.73 per multifamily residential unit, and $270.66 per acre of non-residential property. Thereafter, unless the Council adopts a further amending ordinance, the Special Tax shall be imposed at the Maximum Rate for each type of property.

SECTION 2. It is the intent of the City Council that, if any tax imposed under this Ordinance is for any reason held to be unconstitutional or contrary to state law, the tax which would have been imposed had this ordinance not been adopted shall remain effective.

SECTION 3. This ordinance shall take effect thirty days after passage and within fifteen days after passage, a summary of this ordinance shall be posted in accordance with Section 36933 of the Government Code of the State of California with the names of those City Council members voting for and against it.

THE FOREGOING ORDINANCE was introduced and first read at a regular meeting of the El Cerrito City Council on April 16, 2013 and approved by the following vote:

AYES:	Councilmembers Abelson, Benassini, Bridges, Friedman and Mayor Lyman
NOES:	None
ABSENT:	None
ABSTAIN:	None

THE ORDINANCE was adopted at a regular meeting of the El Cerrito City Council on May 7, 2013 by the following vote:

AYES:	COUNCILMEMBERS
NOES:	COUNCILMEMBERS
ABSENT:	COUNCILMEMBERS
ABSTAIN:	COUNCILMEMBERS

APPROVED:

____
Gregory B. Lyman, Mayor

ATTEST:

____
Cheryl Morse, City Clerk

Agenda Item No. 5(C)

CITY COUNCIL OF THE CITY OF EL CERRITO PROCLAMATION
May 10-19, 2013 as Affordable Housing Week

WHEREAS affordable housing provides opportunity and stability to individuals and families, and brings diversity and vitality to communities and can help build a strong economy and sustainable environment by allowing people to live in healthy communities near their jobs; and

WHEREAS too many residents in the larger community live in overcrowded and substandard housing or are homeless, and many are still impacted by foreclosures and rising rents; and

WHEREAS quality affordable housing encourages family success by providing a strong foundation for economic stability and educational achievement and has been shown to improve public safety and encourage residents to get involved in and give back to their community; and

WHEREAS quality affordable homes are a solution to homelessness, and provide services and support to vulnerable residents including seniors, veterans, and people with disabilities; and

WHEREAS the City of El Cerrito has supported the development of over 172 units of high quality affordable housing, approved the future development of 57 units of multifamily and special needs housing as part of the proposed Ohlone Gardens housing development, and is considering the development of 63 units of affordable senior housing as part of the Eden Housing San Pablo Avenue Mixed-Use Senior Apartments; and

WHEREAS local and statewide public and political will to support affordable housing is even more crucial after sequestration and the elimination of Redevelopment; and

WHEREAS East Bay Housing Organizations (EBHO) has organized Affordable Housing Week for 17 years and will feature 20 events acknowledging the need for and contributions of affordable housing;

NOW THEREFORE, the City Council of the City of El Cerrito hereby proclaims the week of May 10th – 19th, 2013 as Affordable Housing Week in the City of El Cerrito to raise awareness about the importance of affordable housing for families and communities and encourages residents to participate in Affordable Housing Week activities and recognize how affordable housing can help create better futures for families, individual and communities.

Dated: May 7, 2013

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Gregory B. Lyman, Mayor





Agenda Item No. 5(C)
Attachment

EBHO
East Bay Housing Organizations

17TH ANNUAL
Affordable Housing Week
MAY 10–19, 2013

Affordable Housing: Empowering People, Strengthening Communities

EBHO

20 events in six cities!
For more information, visit
www.EBHO.org

Friday, May 10

East Bay Housing Organizations
17th Annual Affordable Housing Week Kickoff Celebration
5:30–8:00 pm
Uptown Body and Fender
401 26th St., Oakland
RSVP/info: events@earpevents.com
510-839-3100

Saturday, May 11

Homes are the Heart of Alameda: Panel and Tour
10:00 am–12:30 pm
Park Alameda
2428 Central Ave., Alameda
Sponsor: Alameda Home Team of Alameda Development Corporation
RSVP/info: adchousing@sbcglobal.net
510-523-0338

Oakland Scavenger Hunt: A Human-Powered Tour
12:30–5:00 pm
Frank Ogawa Plaza, Oakland
Sponsor: Pyatok Architects, Inc.
RSVP/info: jpechacek@pyatok.com
510-465-7010 x155

Monday, May 13

Grand Opening of Wexford Way and Carlow Court at Emerald Vista
12:30–2:00 pm
6900 Mariposa Circle, Dublin
Sponsor: Eden Housing
RSVP/info: crelucio@edenhousing.org
510-582-1460

The Power of Resident Organizing for Affordable Housing
4:00–6:00 pm
Merritt Crossing, 609 Oak St., Oakland
Sponsor: EBHO
RSVP/info: dominique@ebho.org
510-663-3830 x330

Tuesday, May 14

Satellite First Communities Grand Re-Opening
10:00–11:30 am
Satellite Central, 540 21st St., Oakland
Sponsor: Satellite Affordable Housing Associates
RSVP/info: dcervantes@sahahomes.org
510-809-2731

Tea Time Tours of Harrison Street Senior Housing
2:00–4:00 pm
1633 Harrison St., Oakland
Sponsors: Christian Church Homes and Oakland Housing Initiatives, Inc.
RSVP/info: mbrown@cchnc.org, 510-746-4107

Planning for an Inclusive Walnut Creek: The West Downtown Specific Plan
7:00–9:00 pm
Mt. Diablo Unitarian Universalist Church
55 Eckley Ln., Walnut Creek
Sponsors: Mt. Diablo UUChurch SJC, League of Women Voters Diablo Valley, Social Justice Alliance of the Interfaith Council of Contra Costa Co., St. Paul's Episcopal Church and Trinity Center
RSVP/info: mfenelon@synergycollaborative.net
925-385-0037

Wednesday, May 15

Park Alameda Grand Opening
10:00 am–12:00 pm
2428 Central Ave., Alameda
Sponsor: Resources for Community Development
RSVP/info: plee@rcdev.org, 510-841-4410 x310

5th Annual State of Housing in the East Bay Symposium
Developing More Than Housing: Promoting Educational and Economic Success
1:30–4:30 pm
1111 Broadway, 7th floor, Oakland
Sponsors: EBHO and East Bay Community Foundation
RSVP/info: http://bit.ly/ebhosymposium
510-663-3830 x322

Wednesday, May 15

Empowering Wellness: The Housing and Mental Health Connection
6:00–8:00 pm
PEERS, 333 Hegenberger Rd. Suite 250, Oakland
Sponsor: Peers Envisioning & Engaging in Recovery Services
RSVP/info: skuehn@peersnet.org
510-832-7337 x205

Thursday, May 16

Lakeside Senior Apartments Groundbreaking
1:00–2:30 pm
2nd Ave & E. 15th St, Oakland
Sponsor: Satellite Affordable Housing Associates
RSVP/info: dcervantes@sahahomes.org
510-809-2731

Rising Oaks Grand Opening
3:30–5:00 pm
3800 Coolidge Ave., Oakland
Sponsor: Fred Finch Youth Center
RSVP/info: bekkileewendt@fredfinch.org
510-485-5301

Friday, May 17

Brookfield Court Construction Tour
10:00–11:00 am
9507 Edes Ave., Oakland
Sponsor: Habitat for Humanity East Bay/Silicon Valley
RSVP/info: jgoodwin@habitatebsv.org
510-251-6304

Mental Health Services Act Housing: Homes for Health
11:00 am–1:00 pm
Mission Bell Apartments
112 Garcia Ave., San Leandro
Sponsor: Alameda County Behavioral Health Care Services
RSVP/info: rratner@acbhcs.org
510-567-8124

Friday, May 17

Drasnin Manor Grand Opening Celebration
3:30–5:00 pm
2530 International Blvd., Oakland
Sponsor: East Bay Asian Local Development Corporation
RSVP/info: http://drasnin2013.eventbrite.com
510-287-5353

Saturday, May 18

Rental Property Owner Appreciation Fair
9:00 am–4:00 pm
Oakland Housing Authority
1619 Harrison St., Oakland
Sponsors: Oakland Housing Authority and Eden I&R
RSVP/info: OHACommunications@oakha.org
510-874-1567

Pleasant Creek Construction Tour
10:00–11:00 am
1935 Barkley Ave., Walnut Creek
Sponsor: Habitat for Humanity East Bay/Silicon Valley
RSVP/info: jgoodwin@habitatebsv.org
510-251-6304

Sunday, May 19

Berkeley Affordable Housing—By Bike!
2:00–4:30 pm
Oxford Plaza
2220 Oxford St., Berkeley
Sponsor: Resources for Community Development
RSVP/info: lakumu@rcdev.org, 510-841-4410 x340

Housing Sabbath

Friday, May 17 – Sunday, May 19
Houses of worship of different traditions throughout Alameda and Contra Costa Counties raise awareness about affordable housing
Sponsor: EBHO's Interfaith Communities United for Affordable Housing
RSVP/info: sandhya@ebho.org
510-663-3830 x312

EBHO appreciates its funding partners
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The Community Foundation of the Bay Area
Y&H Soda Foundation
The California Endowment

AGENDA BILL

Agenda Item No. 5(D)

Date: May 7, 2013

To: El Cerrito City Council

From: Lisa Malek-Zadeh, Finance Director/City Treasurer

Subject: Accept the Engineer's Report on Landscape and Lighting Assessment District No. 1988-1, and Resolution of Intention to Order Improvements for Assessment District No. 1988-1; and Set the Date for the Public Hearing as May 21, 2013

ACTION REQUESTED

Accept the Engineer's Report specifying assessments for the Landscaping and Lighting Assessment District and adopt a Resolution of Intention to Order Improvements pursuant to the Landscape and Lighting Act of 1972, and setting the time, date, and place of the public hearing as May 21, 2013 at 7:00 p.m.

BACKGROUND

On June 6, 1988, the City Council established Assessment District No. 1988-1 pursuant to the Landscape and Lighting Act of 1972. The purpose of this Landscape and Lighting Assessment District (LLAD) is to raise funds to support improvements and maintenance of the City's park areas, landscaping areas, and street lighting. Every year since 1988, this Assessment District has generated approximately $771,000 to support LLAD activities.

In November 1996, LLAD 1988-1 was approved by the voters and therefore complies with the provisions of Proposition 218. Any increase in the assessment fee level would be subject to Proposition 218's voter approval requirement.

In order to impose this annual assessment, the City Council must annually authorize an Engineer's Report to identify the costs, uses, and general benefits of those parcels within the LLAD. The City Council authorized such a report on April 2, 2013 by Resolution No. 2013–12. The report was prepared by the Engineer of Record, NBS Local Government Solutions.

The City Council must accept the Engineer's Report and conduct a public hearing to hear comments on the imposition of these assessments in order for the assessment to be imposed. The intent of this Agenda Bill is to accept the Engineer's Report and to schedule the public hearing for May 21, 2013.

ANALYSIS

The Resolution of Intention to Order Improvements describes the work to be performed during the next fiscal year, as described in the Engineer's Report. In addition, this Resolution sets the time, date, and place of the public hearing. A copy of the Fiscal Year 2013-14 Engineer's Report is on file at City Hall for public review.

The procedures for conducting the public hearing and receiving protests are the same as for forming the District; however, there are no provisions for majority protest.

The funding levels specified in the Engineer's Report are consistent with what is being proposed for the City's FY 2013-14 budget. Without the imposition of this assessment, the City would need to revise its budget and either identify alternate funding sources for those items funded by the LLAD or eliminate those items from the City's work plan in FY 2013-14.

FINANCIAL CONSIDERATIONS

Staff estimates that the current rate of assessment will generate approximately $771,000 of revenue, which is included in the total revenue estimate for the City's FY 2013-14 budget. City contributions required to cover the costs include $595,000 from the Gas Tax for eligible expenditures.

LEGAL CONSIDERATIONS

The Resolution of Intention must be adopted in order to collect revenues from the Assessment District in accordance with the provisions of State law.

Reviewed by:

Scott Hanin, City Manager

Attachments:

1. Resolution
2. LLAD Annual Engineer's Report FY 2013-14

Agenda Item No. 5(D)
Attachment 1

RESOLUTION 2012-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CERRITO ACCEPTING THE ANNUAL REPORT ON LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT NO. 1988-1 AND RESOLUTION OF INTENTION OF THE CITY COUNCIL OF THE CITY OF EL CERRITO TO ORDER IMPROVEMENTS FOR ASSESSMENT DISTRICT NO. 1988-1 AND TO SET THE DATE FOR THE PUBLIC HEARING AS MAY 21, 2013

WHEREAS, the City of El Cerrito, by Resolution No. 88-53 dated June 6, 1988, adopted Assessment District No. 1988-1 pursuant to the Landscape and Lighting Act of 1972; and

WHEREAS, the City of El Cerrito, by Resolution No. 2013-12 dated April 2, 2013 directed the filing of the Annual Report for Assessment District No. 1988-1; and

WHEREAS, the Engineer of Record, NBS Local Government Solutions, has prepared and, on April 19, 2013, filed said Annual Report; and

WHEREAS, the City Council has reviewed and accepted said Annual Report; and

WHEREAS, the Landscape and Lighting Act of 1972 requires the City Council to adopt a Resolution of Intention to Order Improvements within Assessment District No. 1988-1.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of El Cerrito that:

1. The City of El Cerrito intends to levy and collect assessments within Assessment District No. 1988-1 during Fiscal Year 2013–14. The area of land to be assessed is located in the City of El Cerrito, Contra Costa County, California.

2. The improvements to be made in this Assessment District are generally described as follows: Install, maintain and service public lighting, landscaping, and park and recreational facility improvements located within the incorporated limits of the City of El Cerrito, Contra Costa County, California.

3. In accordance with the City Council's resolution directing the filing of an Annual Report, the firm of NBS Local Government Solutions, Engineer of Work, has filed at City Hall the Report required by the Landscape and Lighting Act of 1972. All interested persons are referred to that Report for a full and detailed description of the improvements, the boundaries of the Assessment District, and the proposed assessments upon assessable lots and parcels of land within the Assessment District.

4. On Tuesday, the 21st day of May 2013 at the hour of 7:00 P.M., the City Council will conduct a public hearing on the question of the levy of the proposed annual assessment. The hearing will be held in the City Council Chambers, 10890 San Pablo Avenue, El Cerrito, California 94530.

5. The City Clerk is authorized and directed to give the notice of hearing required by the Landscape and Lighting Act of 1972.

BE IT FURTHER RESOLVED this Resolution is adopted pursuant to California Streets and Highways Code §22624.

I CERTIFY that at the regular meeting on May 7, 2012 the El Cerrito City Council passed this resolution by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAINED: COUNCILMEMBERS:

IN WITNESS of this action, I sign this document and affix the corporate seal of the City of El Cerrito on May X, 2012.

Cheryl Morse, City Clerk

APPROVED:

Gregory B. Lyman, Mayor

City of El Cerrito

Landscape and Lighting Assessment District No. 1988-1

Fiscal Year 2013/14

Main Office
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516 Fax: 951.296.1998

Regional Office
870 Market Street, Suite 1223
San Francisco, CA 94102
Toll free: 800.434.8349 Fax: 415.391.8439

CITY OF EL CERRITO
10890 San Pablo Avenue
El Cerrito, CA 94530
Phone - (510) 215-4300
Fax - (510) 215-4319

CITY COUNCIL

Greg Lyman, Mayor

Janet Abelson, Mayor Pro Tem

Rebecca Benassini, Councilmember

Jan Bridges, Councilmember

Mark Friedman, Councilmember

CITY STAFF

Lisa K. Malek-Zadeh, Finance Director/City Treasurer

NBS

Tim Seufert, Client Services Director

Jason Roth, Financial Analyst

TABLE OF CONTENTS

1. EXECUTIVE SUMMARY

The City of El Cerrito (the "City") directed NBS Government Finance Group, DBA NBS, to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for the City of El Cerrito Landscape and Lighting Assessment District No. 1988-1 (the "District") for Fiscal Year 2013/14 pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* (the "Act").

The report includes a map of the District, showing the area and properties proposed to be assessed; an assessment of the estimated costs of the maintenance, operations and servicing the improvements; and the net amount upon all assessable lots and/or parcels within the District in proportion to the special benefit received.

The following tables summarize the annual levy by Zoning for Fiscal Year 2013/14 and Fiscal Year 2012/13:

Fiscal Year 2013/14

Zoning	Number of Parcels	Levy Total(1)
Residential	8,328	$686,284.82
Commercial	468	84,878.58
Total:	**8,796**	**$771,163.40**

(1) Total amount may vary slightly due to rounding adjustments

Fiscal Year 2012/13

Zoning	Number of Parcels	Levy Total(1)
Residential	8,304	$684,948.26
Commercial	493	86,080.52
Total:	**8,797**	**$771,028.78**

(1) Total amount may vary slightly due to rounding adjustments

2. OVERVIEW

2.1. Introduction

The District provides for the installation, maintenance, and servicing of public lighting, landscaping, and park and recreational facility improvements located within the incorporated limits of the City.

The costs to acquire and construct major new facilities to be maintained will generally be paid by sources other than District funds. While the District pays for the maintenance costs associated with various park and recreation programs, the costs of the programs themselves are not supported by District funds.

2.2. Plans and Specifications

The services to be performed are primarily maintenance and generally do not require plans. The plans and specifications to the extent that they exist, include but are not limited to:

- Conceptual plans
- Street lighting maps, detail lists, schedules, and PUC schedules
- Street Tree Planting Master Plan
- Maintenance specifications, programs and policies for:
    - Landscaping
    - Medians
    - Graffiti abatement
    - Recreation buildings
    - Community and neighborhood park grounds
    - Weed abatement
    - Creeks and trails
    - Litter and debris removal
- Water, gas, and electric company requirements, policies and specifications

These documents are available in the Community Development, Public Works Division Office and are included in this report by reference. Diagrams indicating the location of various improvements to be serviced and maintained are included herein.

3. DESCRIPTION OF IMPROVEMENTS

The improvements to be installed, serviced, and maintained generally consist of the following:

Street Lighting

Residential Lighting - The District provides funding for street lighting throughout the City. This lighting typically consists of 70-watt bulbs located at intersections and at mid-block. Spacing of lights is typically 500 feet, although this distance may vary depending on topographic and right-of-way restraints.

Medium-Intensity Commercial Lighting - Industrial and some commercial districts have higher (100 or 150) watt bulbs spaced closer, typically at 250 foot intervals. Commercial districts on San Pablo Avenue and other arterial streets require a higher level of lighting intensity (typically four 150 watt bulbs every 500 feet).

Medians and Rights-of-Way

Corresponding numbers on the enclosed map depict the location of medians.

Landscaped medians are located on the following arterial streets:

1. San Pablo Ave. (entire length)
2. Carlson Blvd. (north City limit to Adams St.)
3. Moeser Lane (San Pablo Ave. to Pomona Ave. and Shevlin Dr. to Arlington Blvd.)
4. Central Ave. (Carlson Blvd. to San Pablo Ave. and Liberty St. to Richmond St.)
5. Ashbury Ave. (south City limit to Fairmount Ave.)
6. Fairmount Ave. (Liberty St. to Richmond St. and Carlson Blvd. to San Pablo Ave.)
7. Potrero Ave. (Eastshore Blvd. to San Pablo Ave.)
8. Hagen Blvd.(6526 to 6712)
9. Elm St. (at Blake St.)
10. Cutting Blvd. (at Elm St.)
11. Behrens St. (at south City limit)
12. Blake St. (at Navellier St.)

Maintained Stairways and Pathways

Corresponding letters on the enclosed map depict location of the stairways and pathways.

A. Alta Vista to north City limit
B. Francisco to Tulare (2 segments)
C. Barrett to Tassajara
D. Alva to Barrett
E. Tapscott to Harper
F. Blake to Manor
G. Madera to Julian to Potrero to Hillside Natural Area (4 segments)
H. Madera to Hillside Natural Area
I. Arlington to Shevlin (3 segments)
J. King to Shevlin (south of Moeser)
K. Bay Tree to Contra Costa
L. Terrace to Huber Park (2 segments)
M. Adams to Creekside Park

Day-lighted Creek in Public Property - Cerrito Creek, Baxter Gateway and Poinsett

Street Trees - City-wide

Parks and Structures

Arlington Park and Clubhouse

1120 Arlington; tennis courts, picnic tables, barbecues, playground equipment, pond, basketball court, large grass area

Canyon Trail Park & Art Center

6757 Gatto; tennis courts, picnic tables, barbecue, playground equipment, large grass area, lower play area: creek, walking trails, small pond and play equipment

Castro Park and Clubhouse

1420 Norvell; large playground and grassy area, field adjacent to Castro School blacktop (basketball courts, kickball diamond), tennis courts, small grassy area behind tennis courts, barbecue and picnic table

Cerrito Vista Park

950 Pomona; Large, well equipped playground area, field, track for jogging, tennis courts, barbecue and picnic area adjacent to park

Fairmont Park and Clubhouse

715 Lexington; adjacent to the Open House Senior Center, playground equipment, grassy area and field

Harding Park and Clubhouse

7115 C Street; play equipment, field adjacent to Harding School blacktop area (basketball courts, kickball diamond), tennis courts, and barbeque located on patio

Huber Park

7711 Sea View; lower cement area with basketball court and kickball area, climbing, large cement slide, and picnic area

Poinsett Park

5611 Poinsett; basketball, kickball area and play equipment

Tassajara Park & Pottery Studio

2575 Tassajara; playground equipment, field, basketball court, tennis courts and picnic area

Madera Clubhouse

1500 Devonshire
Ohlone Greenway

One block east of Kearney, the Ohlone Greenway is a linear park that runs 2.5 miles, the length of El Cerrito, ideal for walking or bicycling. It is the site of the frog habitat and wetland restoration classroom projects. At the corner of Manila and Kearney, is the Richard Itaya mini-park with its play equipment for younger school age children.

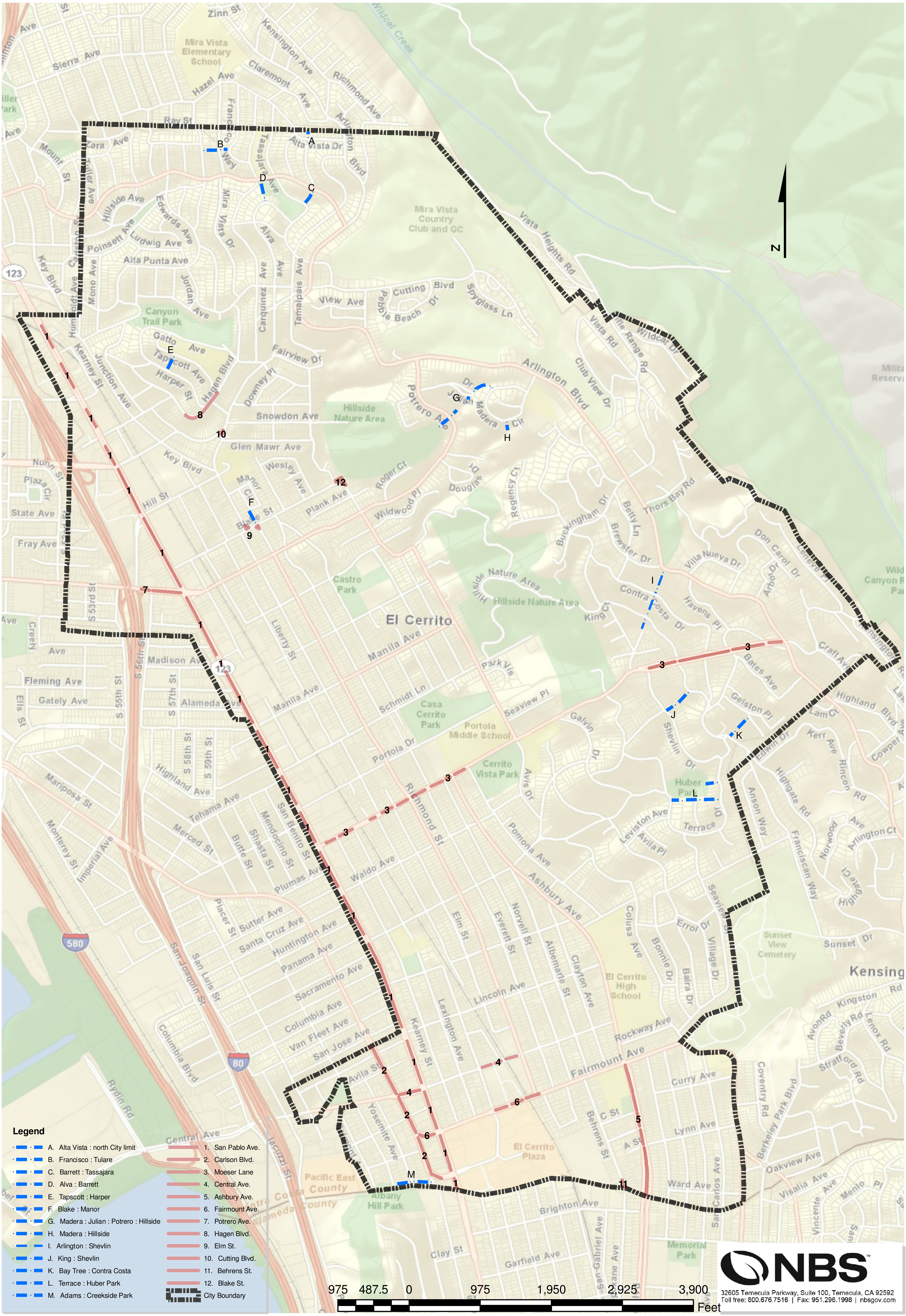
<u>Hillside Natural Area</u>

This natural area of 79.3 acres can be accessed from the east end of Schmidt Lane, north end of Potrero, and through King Court. Dogs, under their owner's control and on a leash, are allowed. Visit the Memorial Grove and note the natural vegetation of the area.

4. MAP OF DISTRICT

The following page contains a map of the District depicting the medians, rights-of-ways, stairways, and pathways. The Assessment Diagram is on file with the City Clerk and incorporated by reference herein made part of this Report

CITY OF EL CERRITO
LANDSCAPE AND LIGHTING DISTRICT NO. 1988-1



5. METHOD OF ASSESSMENT

The estimated net cost of the improvements has been divided among the several parcels of land within the District in proportion to the estimated benefits to be received by the parcels, respectively, from the improvements. The method used to apportion the cost among the benefiting properties follows:

1) Residential costs were identified as the total estimated cost to provide landscaping, lighting, and sweeping on residentially zoned streets plus 98% of the net cost to maintain park and recreation facilities plus a prorated share of the incidental expenses.

2) Commercial costs were identified as the total estimated cost to provide landscaping, lighting, and sweeping to frontage on commercially zoned streets, plus 2% of the net cost to maintain park and recreation facilities, plus a prorated share of the incidental expense.

The net residential cost was apportioned within residentially zoned areas and the net commercial cost was apportioned within commercially zoned areas as follows:

RESIDENTIALLY ZONED AREAS

Occupied Single Family Residential (SFR) properties were assumed to benefit equally and were assessed the same. Multifamily Residential (MFR) parcels and condominiums were assumed to benefit less, due to increased density and private maintenance costs. MFR units were assessed 75% of the SFR rate for the first twenty units and 50% of the SFR rate for each additional unit over twenty.

Churches and private schools in residentially zoned areas were assessed for direct frontage benefits received. Commercial land uses in residential neighborhoods were assessed at the Zone 3 frontage rate, plus the commercial park assessment rate. One-hundred (100) feet of corner relief, or the side street dimension, whichever less, was credited to corner parcels. Open space owned by private parties, utilities and the golf course were assessed for one-half the Zone 3 frontage assessment rates. Public property was not assessed.

Vacant lots were assessed at one-half the amount calculated for a similar occupied parcel. Vacant land and open space were assessed for the frontage benefit at one-half the SFR Rate. Assessments for common areas were considered as included in the assessment for the various residential units.

Unusual or exceptional parcels were assessed according to the judgment of the Engineer. Assessments for SFR properties that are divided by the City boundary were calculated by multiplying the rate for a SFR by the ratio of land area in the City's boundary.

COMMERCIALLY ZONED PROPERTY

Three zones of commercial street landscaping, lighting, and sweeping service are identified on the assessment diagram. The cost per foot to provide services to frontage on San Pablo Ave. (Zone 1) was estimated to be six times the cost of Commercial Zones 2 & 3 streets. Parcels with San Pablo Ave. frontage were assessed $2.00 per front foot for direct benefit received. Zones 2 and 3 frontage were assessed $0.33 per foot, or one-sixth the San Pablo Ave. assessment. Corner lots were credited one-hundred feet or the side yard dimensions, whichever was less. Parcels with more than one frontage were assessed for the applicable frontage in each zone.

The remaining costs to provide street landscaping, lighting, and sweeping within the commercially zoned areas, including a prorated share of the incidental expense, were assessed to the properties located on Zones 1 and 2 streets in proportion to parcel area.

Areas and frontages were calculated using information on file with the County Assessor. Areas and frontages are approximations intended only as indicators of benefit.

The assessments for parcels within the El Cerrito Plaza and the Del Norte Marketplace shopping centers were calculated by totaling the frontage and area assessments and then prorating the total according to area.

SFR residential parcels in commercially zoned areas were presumed not to benefit from increased levels of lighting and landscaping and were assessed at SFR rates.

MFR parcels in commercially zoned areas were assessed at SFR rates less 20%, representing a credit for the residential street lighting and sweeping benefit not received. MFR parcels in commercially zoned areas were also assessed for direct frontage benefits received. The commercial park and area assessment was not applied to MFR parcels.

Private institutions within the commercially zoned areas were assessed for the applicable frontage benefit, but were not assessed for commercial area or park benefit.

Motels were assessed as commercial properties.

Vacant lots were assessed at one-half the occupied rate.

Public properties were not assessed.

Unusual or exceptional properties were assessed according to the judgment of the engineer.

5.1. Maximum Assessment

The following tables provide the maximum and actual assessments for Fiscal Year 2013/14.

Residential Zoning

Category	Per Unit	Per Foot
SFR	$72.00	$0.00
MFR 2-20 Units	54.00	0.00
MFR > 20 Units	1,080.00 + 36.00 (over 20)	0.00
PVT Inst	0.00	0.33
Vacant Lot	36.00	0.00
Vacant Land	0.00	0.17

Commercial Zoning

		Commercial Street Assessment			Commercial Park Assessment
Category	**Zone**	**Per Unit**	**Per Foot**	**Per Acre**	**Per Acre**
Commercial	1	$0.00	$2.00	$121.00	$80.00
	2	0.00	0.33	121.00	80.00
	3	0.00	0.33	0.00	0.00
MFR 2-20 Units	1	43.00	2.00	0.00	0.00
MFR > 20 Units	1	864.00 + 29.00 over 20	2.00	0.00	0.00
MFR 2-20 Units	2	43.00	0.33	0.00	0.00
MFR > 20 Units	2	864.00 + 29.00 over 20	0.33	0.00	0.00
PVT Inst	1	0.00	2.00	0.00	0.00
	2	0.00	0.33	0.00	0.00
Vacant	1	0.00	1.00	61.00	40.00
	2	0.00	0.17	61.00	40.00
	3	0.00	0.17	0.00	0.00

Assessments for parcels not described above were made in proportion to the estimated benefits received as determined by the Engineer.

6. ESTIMATE OF COSTS

The following table shows the projected budget for Fiscal Year 2013/14.

Revenues	
Special Assessments	$771,000.00
Operating Transfer In-GAS	595,000.00
Total Revenues	$1,366,000.00
Expenditures	
Regular Salaries & Wages	$267,635.00
Part-Time Salaries & Wage	5,061.00
Overtime Pay	8,500.00
Straight OT	8,877.00
Special Pay	2,296.00
PARS Contribution	66.00
PERS Contribution	70,931.00
FICA/Medicare	22,482.00
Insurance & Benefits	103,556.00
Workers Compensation	16,120.00
Salary Savings	(2,042.00)
Collect & Admin Services	17,000.00
Miscellaneous Prof Services	18,000.00
Other Technical Services	2,000.00
Utilities	36,000.00
Utilities-Street Light	220,000.00
Infrastructure Maintenance Services	17,000.00
Building Maintenance Services	25,000.00
Landscape/Park Maintenance Services	270,000.00
Dues and Subscriptions	900.00
Building Supplies	2,500.00
Landscape & Park Supplies	45,000.00
Operating Transfer Out-GEN	142,584.00
Total Expenditures	$1,299,466.00
Net Change in Fund Balance	$66,534.00
Beginning Fund Balance	$16,755.00
Ending Fund Balance	$83,289.00

7. COUNTY USE CODES

The following pages contain the Contra Costa County use codes and a description of each.

CONTRA COSTA COUNTY USE CODES

Use Code	**Description**
1	**Residential**
10	Vacant, unbuildable
11	Single family, 1 residential on 1 Site and Duets w/o common areas
12	Single family, 1 residential on 2 or more sites
13	Single family, 2 or more residential on 1 or more sites
14	Single family on other than single family land
15	Miscellaneous improvements, 1 site
16	Misc. improvements on 2 or more sites; includes trees and vines
17	Vacant, 1 site (includes PUD sites)
18	Vacant, 2 or more sites
19	Single family residential, detached, w/common area (normal Subdivision type PUD); duets w/common area
2	**Multiple**
20	Vacant
21	Duplex
22	Triplex
23	Fourplex
24	Combinations; e.g., single and a double
25	Apartments, 5-12 units, inclusive
26	Apartments, 13-24 units, inclusive
27	Apartments, 25-59 units, inclusive
28	Apartments, 60 units or more
29	Attached PUD's, cluster homes, co-ops, condos, townhouses, etc.
3	**Commercial**
30	Vacant
31	Commercial stores (not supermarkets)
32	Small grocery stores (7-11, mom and pop, quick-stop)
33	Office buildings
34	Medical; dental
35	Service stations; car washes; bulk plants
36	Garages
37	Community facilities; recreational; swim pool association
38	Golf courses
39	Bowling alleys
4	**Commercial**
40	Boat Harbors
41	Supermarkets (not in shopping centers)
42	Shopping centers (all parcels include vacant for future shopping Center
43	Financial buildings (insurance and title companies, banks, savings And loans)
44	Motels, hotels, and mobile home parks
45	Theaters
46	Drive-in restaurants (hamburger, taco, etc.)
47	Restaurants (not drive-in; inside service only)
48	Multiple and commercial; miscellaneously improved
49	New car auto agencies

CONTRA COSTA COUNTY USE CODES

5	**Industrial**
50	Vacant Land (not part of industrial park or P. and D.)
51	Industrial Park (with or without structures)
52	Research and Development, with or without structures
53	Light industrial
54	Heavy industrial
55	Mini-warehouse (public storage)
56	Miscellaneous improvements, including T & Von light or heavy industrial
6	**Land**
61	Rural, residential improved; 1 to 10 acres
62	Rural, with or without miscellaneous structures, 1 to 10 acres
63	Urban acreage, 10 to 40 acres
64	Urban acreage, more than 40 acres
65	Orchards, vineyards, row crops, irrigated pastures, 10 to 40 acres
66	Orchards, vineyards, row crops, irrigated pastures, over 40 acres
67	Dry farming, grazing and pasturing, 10 to 40 acres
68	Dry farming, grazing and pasturing, over 40 acres
69	Agricultural preserves
7	**Institutional**
70	Convalescent hospitals and rest homes
71	Churches
72	Schools, public or private, with or without improvements
73	Hospitals, with or without improvements
74	Cemeteries, mortuaries
75	Fraternal and service organizations
76	Retirement housing complex
77	Cultural uses (libraries)
78	Parks and playgrounds
79	Government-owned, with or without buildings (federal, state, city, BART)
8	**Miscellaneous**
80	Mineral rights (productive/nonproductive)
81	Private roads
82	Pipelines and canals
83	State board assessed parcels
84	Utilities, with or without buildings (not assessed by SBE)
85	Public and private parking
86	Taxable municipally-owned property
87	Common area parcels in PUD’s (open spaces, recreational facilities)
88	Mobile home
89	Other; split parcels in different Tax Code Areas
90	Awaiting Assignment

8. CITY OWNED PARCELS

The following pages contain those parcels owned by the City of El Cerrito.

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2013/14 City Parcel Listing

APN	ADDRESS	OWNER	USE CODE	ASSESSMENT
500-220-006	TASSAJARA AVE	EL CERRITO CITY OF	78	$0.00
500-370-017	5611 POINSETT AVE	EL CERRITO CITY OF	78	0.00
501-092-006	CUTTING BLVD	EL CERRITO CITY OF	79	0.00
501-140-012	CUTTING BLVD	EL CERRITO CITY OF	79	0.00
501-241-017	SAN PABLO AVE	EL CERRITO CITY OF	79	0.00
501-261-017	6327 KNOTT AVE	EL CERRITO REDEVELOPMENT AGY	79	0.00
501-360-008	6757 GATTO AVE	EL CERRITO CITY OF	78	0.00
501-370-003	GATTO ST	EL CERRITO CITY OF	79	0.00
501-422-016	GATTO ST	EL CERRITO CITY OF	79	0.00
502-124-009	ELM ST	EL CERRITO CITY OF	79	0.00
502-154-014	7315 GANGES CT	EL CERRITO CITY OF	79	0.00
502-411-007	10900 SAN PABLO AVE	EL CERRITO CITY OF	79	0.00
503-010-003	10860 SAN PABLO AVE	EL CERRITO CITY OF	79	0.00
503-010-013	10890 SAN PABLO AVE	EL CERRITO CITY OF	79	0.00
503-010-014	10848 SAN PABLO AVE	EL CERRITO CITY OF	79	0.00
503-142-014	6927 PORTOLA DR	EL CERRITO CITY OF	79	0.00
503-160-029	7550 SCHMIDT LN	EL CERRITO CITY OF	79	0.00
503-170-001		EL CERRITO CITY OF	79	0.00
503-170-003	MOESER LN	EL CERRITO CITY OF	79	0.00
503-182-048	MOESER LN	EL CERRITO CITY OF	79	0.00
503-203-021	7007 MOESER LN	EL CERRITO CITY OF	79	0.00
503-210-018	KEARNEY ST	EL CERRITO CITY OF	79	0.00
503-280-008	MOESER LN	EL CERRITO CITY OF	79	0.00
503-280-009		EL CERRITO CITY OF	79	0.00
503-280-010	951 POMONA AVE	EL CERRITO CITY OF	79	0.00
503-383-002	6500-6510 STOCKTON AVI	EL CERRITO CITY OF	77	0.00
503-383-011	EUREKA AVE	EL CERRITO CITY OF	79	0.00
503-383-012	LEXINGTON AVE	EL CERRITO CITY OF	79	0.00
504-160-008	SAN PABLO AVE	EL CERRITO CITY OF	79	0.00
504-160-009	SAN PABLO AVE	EL CERRITO CITY OF	79	0.00
504-182-029	6800 FAIRMOUNT AVE	EL CERRITO CITY OF	79	0.00
505-040-004		EL CERRITO CITY OF	79	0.00
505-040-005		EL CERRITO CITY OF	79	0.00
505-050-004		EL CERRITO CITY OF	79	0.00
505-061-024	1625 ROGER CT	EL CERRITO CITY OF	79	0.00
505-061-025	1629 ROGER CT	EL CERRITO CITY OF	79	0.00
505-061-026	1633 ROGER CT	EL CERRITO CITY OF	79	0.00
505-061-027	1637 ROGER CT	EL CERRITO CITY OF	79	0.00
505-061-028	ROGER CT	EL CERRITO CITY OF	79	0.00
505-061-029	ROGER CT	EL CERRITO CITY OF	79	0.00
505-070-035		EL CERRITO CITY OF	79	0.00
505-080-004		EL CERRITO CITY OF	79	0.00
505-080-005		EL CERRITO CITY OF	79	0.00
505-080-010		EL CERRITO CITY OF	79	0.00
505-080-013	NAVELLIER ST	EL CERRITO CITY OF	79	0.00
505-080-015	NAVELLIER ST	EL CERRITO CITY OF	79	0.00
505-090-015	7431-7501 SCHMIDT LN	EL CERRITO CITY OF	79	0.00
505-090-016		EL CERRITO CITY OF	79	0.00
505-090-017		EL CERRITO CITY OF	79	0.00
505-110-003		EL CERRITO CITY OF	79	0.00
505-122-025	KENT DR	EL CERRITO CITY OF	79	0.00
505-130-002		EL CERRITO CITY OF	79	0.00
505-171-008	1520 ARLINGTON BLVD	EL CERRITO CITY OF	79	0.00
505-203-030	1085 CONTRA COSTA DR	EL CERRITO CITY OF	79	0.00
505-230-030	TERRACE DR	EL CERRITO CITY OF	78	0.00
505-401-014	POTRERO AVE	EL CERRITO CITY OF	79	0.00
505-403-018	DOUGLAS DR	EL CERRITO CITY OF	79	0.00
505-410-007	1110 ARLINGTON BLVD	EL CERRITO CITY OF	79	0.00
505-410-010	1120 ARLINGTON BLVD	EL CERRITO CITY OF	79	0.00
505-421-020		EL CERRITO CITY OF	79	0.00
510-011-011	BELMONT AVE	EL CERRITO CITY OF	79	0.00
510-012-019	3448 BELMONT AVE	EL CERRITO CITY OF	79	0.00

CITY OF EL CERRITO
Landscape and Lighting Assessment District 1988-1
Fiscal Year 2013/14 City Parcel Listing

APN	ADDRESS	OWNER	USE CODE	ASSESSMENT
510-013-021	SANTA CLARA ST	EL CERRITO CITY OF	79	0.00
				$0.00

9. ASSESSMENT ROLL

The parcel listing of assessments is provided on the following pages.

THE CITY OF
EL CERRITO
OFFICE OF THE CITY CLERK

May 7, 2013
Regular City Council Meeting

Agenda Item No. 5(D)
Landscape and Lighting District
Attachment 2 – Engineers Report – Assessor Rolls

Documents are available for review at:

Office of the City Clerk
10890 San Pablo Avenue
El Cerrito, CA
(510) 215-4305

and

The El Cerrito Library
6510 Stockton Avenue
El Cerrito, CA

AGENDA BILL

Agenda Item No. 5(E)

Date: May 7, 2013

To: El Cerrito City Council

From: Yvetteh Ortiz, Engineering Manager
Jerry Bradshaw, Public Works Director/City Engineer

Subject: All-Way Stop at the intersection of Colusa Avenue and Eureka Avenue

ACTION REQUESTED

Adopt a resolution authorizing the Public Works Director/City Engineer to establish an all-way stop at the intersection of Colusa Avenue and Eureka Avenue.

BACKGROUND

The Public Works Department has received many requests from concerned citizens to evaluate the safety along Colusa Avenue between Fairmount Avenue and Terrace Drive, and is currently working with the neighborhood on evaluating various corridor improvements. As part of this effort, the existing traffic control at the intersection of Colusa Avenue and Eureka Avenue was evaluated. The intersection is located in a residential neighborhood and with three marked yellow crosswalks serves as a school route leading to El Cerrito High School, which is located less than a block away. Colusa Avenue is classified as a collector street and is designated as a proposed bike route in the City's Circulation Plan for Bicyclists and Pedestrians. Data collected in 2012 shows the 85th-percentile speeds to range between 30 and 32 miles per hour (mph). The posted speed limit of 25 mph is justified based on the recently completed Engineering and Traffic Surveys for this street. Eureka Avenue is classified as a local street and is currently controlled by a stop sign at Colusa Avenue.

The intersection has three legs. Uphill traffic on Eureka Avenue must stop for traffic on Colusa Avenue. Colusa Avenue also has a gradual uphill slope from Errol Drive a block to the south and reaches a crest at Eureka Avenue. A horizontal curve is also present on this roadway section as shown.

ANALYSIS

All-way (also known as multi-way) stop control can be useful as a safety measure at intersections if certain traffic conditions exist. The primary purpose of an all-way stop sign is to assign right-of-way. All-way stop signs are the most effective when the traffic volumes on all the approaches to the intersection are near equal. The greater the difference between the traffic volumes on the major street compared to the traffic volume on the minor street, the less effective the signs will be. Safety concerns associated with all-way stops include pedestrians, bicyclists, and all road users expecting other road users to stop. As such, an intersection must meet one or more specific traffic criteria established by the State of California, Department of Transportation in the Manual on Uniform Traffic Control Devices (MUTCD) for the installation of all-way stop control. Local jurisdictions may also adopt alternative criteria to incorporate specific local conditions that are not reflected in the State's criteria. The Public Works Department is considering potential criteria for residential streets in the City of El Cerrito. In the meantime, Public Works staff requested that our on-call transportation engineering consultant, Fehr & Peers Transportation Consultants, conduct an engineering study for the intersection of Colusa Avenue and Eureka Avenue based on both the State criteria and potential City criteria.

The State criteria indicates that all-way stop control can be installed where the number of vehicles approaching the intersection from all directions is approximately equal for any eight hours of an average day or where there is a collision problem as indicated by a five or more reported crashes susceptible to correction by an all-way stop. Such crashes include right- and left-turn collisions as well as right-angle collisions. The potential City criteria include similar, but reduced thresholds for residential streets. Other criteria that may be considered in an engineering study include the need to control left-turn conflicts; the need to control vehicle/pedestrian conflicts near locations that generate high pedestrian volume; locations where a road user, after stopping, cannot see conflicting traffic and is not able to safely negotiate the intersection unless conflicting cross traffic is also required to stop; and an intersection of two residential collector (through) streets of similar design and operating characteristics where all-way stop control would improve traffic operational characteristics of the intersection.

Fehr & Peers determined that although the traffic volume and collision criteria were not met, the criteria based on visibility constraints were met for the State criteria and potential City criteria. Traffic turning left from eastbound Eureka Avenue to northbound Colusa Avenue has limited visibility due to the crest vertical curve at the top of the Eureka Avenue approach to Colusa Avenue. Coupled with the northbound approach horizontal curve, this intersection presents a visibility concern that cannot be corrected through other traffic control measures.

Given these conditions, Fehr & Peers recommended installation of an all-way stop at the intersection of Colusa Avenue and Eureka Avenue. The installation of an all-way stop is expected to improve traffic safety at this intersection. Based on these factors, Public Works staff is proposing installation of stop signs, advance warning signs and associated pavement markings on Colusa Avenue to establish an all-way stop at the intersection.

FINANCIAL CONSIDERATIONS

The cost for installation of stop signs, advance warning signs, and associated pavement markings is estimated to be approximately $2,000 and is included in the Public Works, Maintenance operating budget.

LEGAL CONSIDERATIONS

As required by Chapter 11.36 of the El Cerrito Municipal Code, installation of any stop sign must be approved by City Council Resolution.

Reviewed by:

Scott Hanin, City Manager

Attachment:

1. Accompanying Resolution

Agenda Item No. 5(E)

RESOLUTION 2013–XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CERRITO AUTHORIZING THE ESTABLISHMENT OF AN ALL-WAY STOP AT THE INTERSECTION OF COLUSA AVENUE AND EUREKA AVENUE

WHEREAS, the Public Works Department has received many requests from concerned citizens to evaluate the safety along Colusa Avenue between Fairmount Avenue and Terrace Drive, and the department is currently working with the neighborhood on evaluating various corridor improvements; and

WHEREAS, as part of this effort, an engineering study determined that the intersection of Colusa Avenue and Eureka Avenue meets the State of California criteria for all-way stop control based on visibility constraints; and

WHEREAS, the installation of an all-way stop is expected to improve traffic safety at the intersection of Colusa Avenue and Eureka Avenue; and

WHEREAS, Chapter 11.36 of the El Cerrito Municipal Code requires that the installation of any stop sign be approved by the City Council.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of El Cerrito that it hereby authorizes the Public Works Director/City Engineer to establish an all-way stop at the intersection of Colusa Avenue and Eureka Avenue.

BE IT FURTHER RESOLVED that this Resolution shall become effective immediately upon passage and adoption.

I CERTIFY that at a regular meeting on May 7, 2013 the City Council of the City of El Cerrito passed this Resolution by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:

IN WITNESS of this action, I sign this document and affix the corporate seal of the City of El Cerrito on May XX, 2013.

Cheryl Morse, City Clerk

APPROVED:

Gregory B. Lyman, Mayor

AGENDA BILL

Agenda Item No. 5(F)

Date: May 7, 2013

To: El Cerrito City Council

From: Yvetteh Ortiz, Engineering Manager
Jerry Bradshaw, Public Works Director/City Engineer

Subject: Central Avenue & Liberty Street Streetscape Improvements Project, City Project No. C-3063-A, Federal Project No. CML-5239 (020)

ACTION REQUESTED

Adopt a resolution which will result in the following actions:

1) Approve plans for the Central Avenue & Liberty Street Streetscape Improvements Project;
2) Reject the bid from Sposeto Engineering, Inc. as non-responsive and accept all other bids;
3) Amend the Capital Improvement Program to appropriate an amount not to exceed $100,000 of available Measure A Street Improvement Funds for the Central Avenue & Liberty Street Streetscape Improvements Project; and
4) Authorize the City Manager to award a contract, contingent on successful negotiations with McGuire and Hester Corporation (the lowest responsible bidder for the project) for a deductive change order after undergoing a value engineering process which is not inconsistent with the revised budget for the Central Avenue & Liberty Street Streetscape Improvements Project, City Project No. C-3063-A.

BACKGROUND

Project Description

The Central Avenue and Liberty Street Streetscape Improvements Project is intended to improve walking and biking routes to transit, support high-density infill development, and enhance the sense of place and quality of life in the El Cerrito Plaza BART Station Area. This project arose out of various efforts in the City of El Cerrito. Through its General Plan policies, Circulation Plan, and Draft San Pablo Specific Plan, the City has identified the El Cerrito Plaza area as a high-activity node and has identified the need for streetscape improvements to enhance pedestrian and bicycle facilities to businesses and transit. Central Avenue and Fairmount Avenue play key roles in the Plaza Area as the primary east-west corridors for travel. Liberty Street, bordering the main BART parking lot, connects these corridors and leads directly into the Plaza shopping center.

The project is located on four blocks of Central Avenue from San Pablo Avenue to the Ohlone Greenway and one block of Liberty Street from Central Avenue to Fairmount Avenue. The project is within El Cerrito's San Pablo Avenue Priority Development Area approved by the Association of Bay Area Governments (ABAG). The primary project elements include sidewalk replacement, decorative concrete on median noses, pedestrian-level lighting, curb bulb-outs, curb ramps, high-visibility crosswalk signing and striping, bike route signing and striping, and street trees.

Grant Funding

The project is funded by two separate Transportation for Livable Communities Programs. The first is a Congestion Mitigation and Air Quality, federal grant in the amount of $816,000 from the Contra Costa County Portion of the Metropolitan Transportation Commission's (MTC's) Transportation for Livable Communities (TLC) Program. The second is a Measure J, countywide half-cent sales tax grant in the amount of $204,000. Public Works staff applied for the two competitive grants in early 2010, and the City was fortunate in being awarded both of them in the summer of 2010. In October 2010, the City Council approved Resolution 2010-64 authorizing the City Manager to execute a Cooperative Agreement between the Contra Costa Transportation Authority (CCTA) for the use of Measure J funds on this project. In April 2011, the City also received authorization to proceed with the use of the federal grant on the design phase of the project.

Coordination with BART

City staff has closely coordinated the scope of sidewalk and tree work around the El Cerrito Plaza BART Station with BART, due to a pending transfer of sidewalk ownership from BART to the City. The tree roots located within the sidewalk areas around the El Cerrito Plaza BART Station have displaced the sidewalk, curb, gutter and street surface in numerous locations and many trees are close to the end of their safe and useful life expectancy. BART and the City were both able to secure different funding sources for various pedestrian, bicycle, accessibility, landscaping and lighting improvements around the BART Station. Sidewalk and tree replacement on Richmond Street, Willow Street and Central Avenue, between Richmond Street and the Ohlone Greenway, is part of BART's Sidewalk and Wayfinding Improvements Project, for which construction was completed earlier this year. The work on Liberty Street and the remaining section of Central Avenue will be part of the City's project.

Prior Negotiations and Project Re-bidding

The Central Avenue & Liberty Street Streetscape Improvements Project was originally bid in the summer of 2012. The bids received were significantly over the project budget. The City Council, at its November 20, 2012 meeting approved Resolution No.

2012-87 transferring an amount not to exceed $160,000 of Measure A Street Improvement Funds to the Central Avenue & Liberty Street Streetscape Improvements Project; and authorized the City Manager to award a contract if a value engineering deductive change order could be negotiated with the low bid contractor to bring the project within the new budget. Staff met several times with the low bid contractor and discussed various approaches to reducing project costs; including minor reductions in scope that would not compromise grant goals, less constrictive construction staging, minor design changes, alternate construction methods and bid item unit price reductions. Both parties exchanged various proposals but were not able to agree on a change order that would bring the project within budget. Negotiations were concluded in early February 2013.

Soon after negotiations were concluded, Public Works staff re-bid the project with minor changes to the project plans and significant restructuring of the bid proposal to include additional alternative items. The restructured bid proposal was intended to facilitate reducing project costs if the new bids were again outside the project budget.

The project was re-advertised for bid in the West County Times on February 19 and 25, and March 4, 2013. Notices were also mailed directly to plan rooms on our bidders list.

ANALYSIS

Three bids were received on March 14, 2013 with the following results for the Base Bid plus Additional Bid Items One through Four:

Name	Location		Bid
McGuire & Hester	*Oakland*	*$*	*1,066,907.00*
Redgwick Construction Company	*Newark*	*$*	*1,096,940.50*
Sposeto Engineering	*Livermore*	*$*	*Rejected*
Engineer's Estimate		*$*	*1,086,001.68*

The bid from Sposeto Engineering was received after 2:00 p.m., the time bids were advertised to be received. As such, staff recommends rejection of Sposeto Engineering's bid as non-responsive.

As specified in the bid documents, the low bid is determined by the total of the Base Bid plus Additional Bid Items One through Four. The lowest responsive, responsible bidder was McGuire and Hester Corporation (Contractor's License # 95879, Class A) with a total bid of $1,066,907. This amount, as well as, the various combinations of the Base Bid and additive and deductive items are outside the approved project budget.

As with the previous project bidding, staff has considered various options:

1. Reject all bids, redesign the project, and go out to bid again. With prices rising, staff does not recommend this option as it would take longer and expose the City to even higher prices.

2. Award the project and rely on the value engineering process to reduce the total project costs through deductive change orders. Staff has worked with the designers on several value engineering options to lower the project costs without jeopardizing any of the major elements of the project or the intent of the original federal grant. However, we do not anticipate achieving enough savings to make the current budget work.

3. Secure additional funding. As before, staff contacted the Contra Costa Transportation Authority (CCTA), this county's congestion management agency through which federal transportation grants are passed, and found that the upcoming One Bay Area Grant (OBAG) funding was still eligible for this project. OBAG is allocating to municipalities in the county an amount of funding for street paving. For El Cerrito, this amount is set at $630,060. CCTA staff indicated that if we desired to use this money for other federal-eligible projects, we could apply to redirect it accordingly. Again, however, the timing of the grant combined the federal processing requirements does not work well with the timing of this project and could delay it for several months. Based on this, staff is recommending that an additional amount of Measure A Street Improvement Funds be used to make up the current funding shortfall. Since both our local Measure A funding and the OBAG funding would ultimately be used for street paving, either source would have the same net effect with one exception: by preserving OBAG funding for street paving, that money can only be used on arterial and collector streets whereas Measure A funds may be used on local streets as well. However, that does not pose a disadvantage since arterials and collectors are being planned for paving work in the coming few years.

As with the prior Council action in November 2012, staff is recommending a combined approach of value engineering and additional funding. Because we are still in the competitive bidding process, the City cannot negotiate with any bidder. Therefore, we cannot know the actual value of a deductive change. Staff has conservatively estimated that approximately $225,000 can be deducted from the low bid through elimination of additive bid items, value engineering changes, and other deductions similar to those considered during the prior negotiations. Staff is estimating that approximately $52,000 of additional Measure A funds would be needed to cover the remaining shortfall. Staff is requesting authorization for up to $100,000 of additional funding to allow for the uncertainty of the negotiation process that lies ahead.

FINANCIAL CONSIDERATIONS

This project is originally funded through the federal TLC grant with matching funds from the Measure J TLC program for a total original project budget of $1,020,000. The additional $160,000 from Measure A awarded by Council in November 2012 brought the total current project budget to $1,180,000. With an additional $100,000 from Measure A, the proposed project budget is $1,280,000. If staff is successful in deducting more from the project through the value engineering process, a corresponding lower amount of Measure A funds would be transferred.

Impact to Measure A Paving Program: The Measure A Street Improvement fund (211) began the fiscal year with available funds of approximately $350,000. Since then, Council appropriated $78,000 for the Moeser-Ashbury project (C3061), leaving ample funds this fiscal year for this requested appropriation with no negative impact on the City's paving program.

Below is a summary of the original costs, costs revised in November 2012, and currently estimated costs. This also includes revisions to the original estimated costs for design and construction phase soft costs.

	Original Cost	*Revised Cost – November 2012*	*Currently Estimated Costs*
Design	*$110,000*	*$150,000*	*$156,000*
Construction Contract	*$725,000*	*$783,000*	*$842,847*
Construction Contingency	*$114,000*	*$78,300*	*$84,825*
Construction Management	*$71,000*	*$117,400*	*$148,427*
Total	*$1,020,000*	*$1,128,700*	*$1,232,099*
Approved Budget			*1,180,000*
Surplus (Shortfall)			*($52,099)*

Reviewed by:

Scott Hanin, City Manager

Attachments:

1. Accompanying Resolution

Agenda Item No.
Attachment 1

RESOLUTION 2013–XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CERRITO AMENDING THE CAPITAL IMPROVEMENT PROGRAM TO APPROPRIATE AN AMOUNT NOT TO EXCEED $100,000 OF MEASURE A STREET IMPROVEMENT FUNDS FOR THE CENTRAL AVENUE & LIBERTY STREET STREETSCAPE IMPROVEMENTS PROJECT AND AUTHORIZING THE CITY MANAGER TO AWARD A CONTRACT TO MCGUIRE AND HESTER CORPORATION IN AN AMOUNT TO BE DETERMINED AFTER UNDERGOING A VALUE ENGINEERING PROCESS FOR THE CENTRAL AVENUE & LIBERTY STREET STREETSCAPE IMPROVEMENTS PROJECT, CONTRACT NO. C-3063A

WHEREAS, the City Council previously authorized bids for this project as part of the Capital Improvement Program; and

WHEREAS, the project was advertised for bids on February 19 and 25, and March 4, 2013 and three bids were received on March 14, 2013; and

WHEREAS, the bid received by Sposeto Engineering is determined to be non-responsive; and

WHEREAS, the lowest responsive, responsible bidder was McGuire and Hester Corporation whose total bid, in the amount of $1,066,907, was above the Engineer's Estimate; and

WHEREAS, staff intends to pursue value engineering options to reduce project costs without jeopardizing any of the critical elements of the project or the intent of the original federal grant application; and

WHEREAS, the current funding for this project is provided through the Contra Costa County Portion of the Metropolitan Transportation Commission's (MTC's) Transportation for Livable Communities (TLC) Program, the Measure J – TLC Program, and Measure A Street Improvement Funds; and

WHEREAS, Measure A Street Improvement funds are eligible for roadway projects such as this; and

WHEREAS, the City has the authority to authorize the City Manager to award the contract for this project pursuant to the established common-law doctrine articulated in the case of *Graydon v. Pasadena Redevelopment Agency* (1980) 104 Cal.App. 3d 631.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of El Cerrito hereby:

1) Approves plans for the Central Avenue & Liberty Street Streetscape Improvement Project;
2) Rejects the bid from Sposeto Engineering as non-responsive and accepts all other bids;
3) Amends the Capital Improvement Program to appropriate an amount not to exceed $100,000 of available Measure A Street Improvement Funds for the Central Avenue & Liberty Street Streetscape Improvements Project; and
4) Authorizes the City Manager to award a contract, contingent on successful negotiations with McGuire and Hester Corporation (the lowest responsible bidder for the project) for a deductive change order after undergoing a value engineering process which is not

inconsistent with the revised budget for the Central Avenue & Liberty Street Streetscape Improvements Project, City Project No. C-3063A.

BE IT FURTHER RESOLVED that this Resolution shall become effective immediately upon passage and adoption.

I CERTIFY that at a regular meeting on May 7, 2013 the City Council of the City of El Cerrito passed this Resolution by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:

IN WITNESS of this action, I sign this document and affix the corporate seal of the City of El Cerrito on May XX, 2013.

____
Cheryl Morse, City Clerk

APPROVED:

____
Gregory B. Lyman, Mayor

THE CITY OF EL CERRITO

AGENDA BILL

Agenda Item No. 5(H)

Date: May 7, 2013

To: El Cerrito City Council

From: Garth Schultz, Environmental Analyst

Subject: Support for Senate Bill 405 and Assembly Bill 158 – Single-Use Carryout Bags

ACTION REQUESTED

Approve a recommendation authorizing Mayor Lyman to sign letters expressing the City Council's support of Senate Bill 405 (Padilla) and Assembly Bill 158 (Levine), regulating the distribution of single-use carryout bags; and direct the City Clerk to send the letters to Senator Padilla and Assemblymember Levine and other appropriate legislators and legislative bodies.

BACKGROUND & ANALYSIS

Since 2010, the El Cerrito Environmental Quality Committee (EQC), the West County Integrated Waste Management Authority (RecycleMore) and the City Council have regularly expressed interest in local, regional, and state-wide regulation of single-use carryout bags, including plastic bags. In August 2010, the EQC recommended, and the Council authorized the Mayor to send letters of support for AB1998 (Brownley) – the Plastic Bag Ban, which ultimately was refused passage in the legislature.

On August 19, 2011 the Council adopted Resolution No. 2011-68, which demonstrated the City Council's support of a regional approach to the development, and potential implementation of, a single-use bag ordinance by RecycleMore. Since then, RecycleMore has drafted a model ordinance for potential consideration by its member agencies, and performed environmental impact analysis under the California Environmental Quality Act. On April 11, 2013 RecycleMore certified an Environmental Impact Report (EIR) for the draft ordinance, which may be used by the member agencies that opt to consider adoption of the draft ordinance. Staff presently expects that Council consideration of a draft El Cerrito Single-Use Bag Ordinance will occur in July, 2013, following a community engagement and outreach process.

Even among cities with local regulations for single-use bags, there is an understanding that a state-wide approach that creates a uniform policy, with regulatory certainty for businesses and consumers, is more ideal than a piecemeal community-by-community approach to the issues attributed to the use of single-use bags. Comprehensively addressing single-use bags and encouraging consumers to use reusable bags has the most potential to minimize the problems related to single-use carryout bag state-wide – including litter on streets and in waterways, waste sent to landfills, and inefficiencies in recyclables processing.

Because of the timing related to the need for these letters of support, staff was unable to obtain a recommendation from the EQC recommending Council authorization to send such letters. However, the EQC has been briefed on this topic, and as previously noted, has voiced previous support of statewide legislation regulating single use bags.

FINANCIAL CONSIDERATIONS

There is no financial obligation associated with the requested action.

Reviewed by:

Scott Hanin, City Manager

Attachments:

1. SB405 and AB158 Support Letters
2. Legislative information for SB 405
3. Legislative information for AB 158

THE CITY OF EL CERRITO

OFFICE OF THE MAYOR
Gregory B. Lyman

May 7, 2013

Honorable Senator Alex Padilla
State Capitol, Room 4038
Sacramento, CA 95814-4900

RE: Support for Senate Bill 405 - Single-Use Carryout Bags

Dear Senator Padilla:

On behalf of the El Cerrito City Council, I am writing to express the Council's support for SB 405, as written on February 20, 2013. SB 405 will establish a comprehensive statewide ban on single-use plastic carryout bags at supermarkets, retail pharmacies, and convenience stores throughout the state.

The City of El Cerrito is concerned about the deleterious effects of this problematic constituent of our waste stream. We are not alone, as over sixty municipalities including the County of Los Angeles, City of San Jose, San Luis Obispo County, San Francisco City and County, and the City of Long Beach have adopted single use bag bans. Dozens of others municipalities, like the City of Los Angeles, are working toward bans within their communities. The plethora of bans throughout the State, each of which are a bit different from other neighboring communities, creates a difficult problem for retail businesses; as no consistency exists on a statewide or regional basis.

Rather than taking a piecemeal community-by-community approach, SB 405 will create a uniform policy, and regulatory certainty for businesses and consumers. The City of El Cerrito agrees with others, including retailers, that comprehensively addressing single-use bags and encouraging consumers to use reusable bags, is the most sustainable alternative. Moreover, this bill will make headway in reducing the number of single-use bags that cause pollution and unwanted environmental consequences.

Finally, we suggest that you consider combining this bill with a similar effort, Assembly Bill 158 (Levine).

Sincerely,

Gregory B. Lyman
Mayor

cc: Honorable Senator Mark DeSaulnier
Honorable Assembly Members Susan Bonilla, Joan Buchanan, Jim Frazier and Nancy Skinner

THE CITY OF
EL CERRITO
OFFICE OF THE MAYOR
Gregory B. Lyman

May 7, 2013

Assembly Member Marc Levine
PO Box 942849, Room 2137
Sacramento, CA 94249-0010

RE: Support for Assembly Bill 158 - Single-Use Carryout Bags

Dear Assembly Member Levine:

On behalf of the El Cerrito City Council, I am writing to express the Council's support of AB 158, as written on January 22, 2013. AB 158 will establish a comprehensive statewide ban on single-use plastic carryout bags at supermarkets, retail pharmacies, and convenience stores throughout the state.

The City of El Cerrito is concerned with the deleterious effects of this problematic constituent of our waste stream. We are not alone, as over sixty municipalities including the County of Los Angeles, City of San Jose, San Luis Obispo County, San Francisco City and County, and the City of Long Beach have adopted single use bag bans. Dozens of other municipalities, like the City of Los Angeles, are working toward bans within their communities. The plethora of bans throughout the State, each of which are a bit different from other neighboring communities, creates a difficult problem for retail businesses; as no consistency exists on a statewide or regional basis.

Rather than taking a piecemeal community-by-community approach, AB 158 will create a uniform policy, and regulatory certainty for businesses and consumers. The City of El Cerrito agrees with others, including retailers, that comprehensively addressing single-use bags and encouraging consumers to use reusable bags, is the most sustainable alternative. Moreover, this bill will make headway in reducing the number of single-use bags that cause pollution and unwanted environmental consequences.

Finally, we would suggest that you consider combining this bill with a similar effort, Senate Bill 405 (Padilla).

Sincerely,

Gregory B. Lyman
Mayor

cc: Honorable Senator Mark De Saulnier
Honorable Assembly Members Susan Bonilla, Joan Buchanan, Jim Frazier and Nancy Skinner

Agenda Item No. 5(H)
Attachment 2

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SB 405 Assembly Bill - Status     CURRENT BILL STATUS


MEASURE     :  S.B. No. 405
AUTHOR(S)   :  Padilla.
TOPIC :  Solid waste: single-use carryout bags.
HOUSE LOCATION   :  SEN
+LAST AMENDED DATE  :  04/02/2013


TYPE OF BILL :
                Active
                Non-Urgency
                Non-Appropriations
                Majority Vote Required
                Non-State-Mandated Local Program
                Fiscal
                Non-Tax Levy

LAST HIST. ACT. DATE:  04/19/2013
LAST HIST. ACTION   :  Set for hearing April 29.
COMM. LOCATION   :  SEN APPROPRIATIONS
HEARING DATE     :  04/29/2013

TITLE :  An act to add Chapter 5.3 (commencing with Section
      42280) to Part 3 of Division 30 of, and to repeal
      Section 42285 of, the Public Resources Code, relating to
      solid waste.
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SB 405 Senate Bill - History COMPLETE BILL HISTORY

BILL NUMBER : S.B. No. 405
AUTHOR : Padilla
TOPIC : Solid waste: single-use carryout bags.

TYPE OF BILL :
- Active
- Non-Urgency
- Non-Appropriations
- Majority Vote Required
- Non-State-Mandated Local Program
- Fiscal
- Non-Tax Levy

BILL HISTORY
2013
Apr. 19 Set for hearing April 29.
Apr. 17 From committee: Do pass and re-refer to Com. on APPR. (Ayes 5. Noes 3. Page 565.) (April 17). Re-referred to Com. on APPR.
Apr. 2 From committee with author's amendments. Read second time and amended. Re-referred to Com. on E.Q. Set for hearing April 17.
Mar. 27 Hearing postponed by committee.
Mar. 19 Set for hearing April 3.
Feb. 28 Referred to Com. on E.Q.
Feb. 21 From printer. May be acted upon on or after March 23.
Feb. 20 Introduced. Read first time. To Com. on RLS. for assignment. To print.

Agenda Item No. 5(H)
Attachment 2

AMENDED IN SENATE APRIL 2, 2013

SENATE BILL **No. 405**

Introduced by Senator Padilla

February 20, 2013

An act to add Chapter 5.3 (commencing with Section 42280) to Part 3 of Division 30 of, and to repeal Section 42285 of, the Public Resources Code, relating to solid waste.

LEGISLATIVE COUNSEL'S DIGEST

SB 405, as amended, Padilla. Solid waste: single-use carryout bags.

Existing law, until January 1, 2020, requires an operator of a store, as defined, to establish an at-store recycling program that provides to customers the opportunity to return clean plastic carryout bags to that store.

With specified exceptions, this bill, *as of January 1, 2015,* would~~, as of January 1, 2015,~~ prohibit stores that have a specified amount of dollar sales or retail floor space from providing a single-use carryout bag to a customer. The bill would require these stores to meet other specified requirements regarding providing recycled paper bags, compostable bags, or reusable *grocery* bags to customers.

The bill, *on and after July 1, 2016,* would~~, on and after July 1, 2016,~~ additionally impose these prohibitions and requirements on convenience food stores, foodmarts, and certain other specified stores.

The bill would~~, beginning January 1, 2016,~~ require a reusable grocery ~~bag producer to submit to the Department of Resources Recycling and Recovery a biennial certification, including a certification fee established by the department, that certifies that each type of reusable grocery bag that is imported, manufactured, sold, or distributed in the state and provided to a store for sale or distribution meets~~ *bag that a store is* *required to sell on and after July 1, 2016, to meet* specified requirements. ~~The bill would require the department to deposit the certification fees into the Reusable Bag Account, which would be established by the bill in the Integrated Waste Management Fund. The bill would require that moneys in the account be expended by the department, upon appropriation by the Legislature, to implement the certification requirements.~~ A violation of ~~these certification requirements~~ *that requirement and the requirements that would be imposed upon grocery bag producers to submit certain laboratory test results* would be subject to an administrative civil penalty assessed by the ~~department~~ *Department of Resources Recycling and Recovery*. The department would be required to deposit these penalties into the ~~Penalty Subaccount,~~ *Reusable Bag Account,* which ~~the bill~~ would ~~create in the Reusable Bag Account~~ *be created in the Integrated Waste Management Fund*, for expenditure by the department, upon appropriation by the Legislature, to implement ~~the certification~~ *those* requirements.

The bill would require the department, by January 1, 2017, to submit a report to the Legislature regarding the implementation of the bill's provisions. The bill would repeal this report requirement on January 1, 2018.

The bill would allow a city, county, or city and county, or the state to impose civil penalties for a violation of the bill's requirements~~, except for the certification requirements~~. The bill would require these civil penalties to be paid to the office of the city attorney, city prosecutor, district attorney, or Attorney General, whichever office brought the action, and would allow the penalties collected by the Attorney General to be expended by the Attorney General, upon appropriation by the Legislature, to enforce the bill's provisions. *The bill would provide that these remedies are not exclusive, as specified.*

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Chapter 5.3 (commencing with Section 42280) is added to Part 3 of Division 30 of the Public Resources Code, to read:

Chapter 5.3. Single-use Carryout Bags

Article 1. Definitions

42280. For purposes of this chapter, the following definitions shall apply:

(a) "Department" means the Department of Resources Recycling and Recovery.

(b) "Postconsumer recycled material" means a material that would otherwise be destined for solid waste disposal, having completed its intended end use and product life cycle. Postconsumer recycled material does not include materials and byproducts generated from, and commonly reused within, an original manufacturing and fabrication process.

(c) "Recycled paper bag" means a paper carryout bag provided by a store to a customer at the point of sale that meets all of the following requirements:

(1) (A) Except as provided in subparagraph (B),~~ the paper carryout bag~~ contains a minimum of 40 percent postconsumer recycled materials.

(B) An eight pound or smaller recycled paper bag shall contain a minimum of 20 percent postconsumer recycled material.

(2) Is accepted for recycling in curbside programs in a majority of households that have access to curbside recycling programs in the state.

~~(3) Is capable of composting, consistent with the timeline and specifications of the American Society of Testing and Materials (ASTM) Standard Specification for Compostable Plastics D6400.~~

~~(4)~~

(3) Has printed on the bag the name of the manufacturer, the ~~location (country)~~ *country* where the bag was manufactured, and the minimum percentage of postconsumer content.

~~(d) (1) "Reusable grocery bag" on or before June 30, 2016, means either of the following:~~

~~(A) A bag made of cloth or other machine washable fabric that has handles.~~

~~(B) A durable plastic bag with handles that is at least 2.25 mils thick and specifically designed for multiple reuses.~~

~~(2)~~

(d) “Reusable grocery bag” on and after July 1, 2016, means a bag that meets the requirements of Section ~~42283~~ *42281*.

(e) “Reusable grocery bag producer” means a person or entity that does any of the following:

(1) Manufactures reusable grocery bags for sale or distribution to a store.

(2) Imports reusable grocery bags into this state, for sale or distribution to a store.

(3) Sells or distributes reusable bags to a store.

(f) (1) “Single-use carryout bag” means a bag made of plastic, paper, or other material~~,~~ that is provided by a store to a customer at the point of sale and that is not *a recycled paper bag or* a reusable grocery bag that meets the requirements of Section ~~42283, on and after July 1, 2016, and paragraph (1) of subdivision (d) of this section on or before June 30, 2016~~ *42281*.

(2) A single-use carryout bag does not include either of the following:

(A) A bag provided by a pharmacy pursuant to Chapter 9 (commencing with Section 4000) of Division 2 of the Business and Professions Code to a customer purchasing a prescription medication.

(B) A nonhandled bag used to protect a purchased item from damaging or contaminating other purchased items when placed in a recycled paper bag or reusable grocery bag.

(g) “Store” means a retail establishment that meets any of the following requirements:

(1) A full-line, self-service retail store with gross annual sales of two million dollars ($2,000,000)~~,~~ or more, and ~~which~~ *that* sells a line of dry ~~grocery~~ *groceries*, canned goods, or nonfood items, and some perishable items.

(2) Has at least 10,000 square feet of retail space that generates sales or use tax pursuant to the Bradley-Burns Uniform Local Sales and Use Tax Law (Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code) and has a pharmacy licensed pursuant to Chapter 9 (commencing with Section 4000) of Division 2 of the Business and Professions Code.

(3) Is a convenience food store, foodmart, or other entity that is engaged in the retail sale of a limited line of goods, generally including milk, bread, soda, and snack foods, and that holds a Type

20 or Type 21 license issued by the Department of Alcoholic Beverage Control.

~~Article 2. Carryout Bag Regulation~~

~~42281. (a) Except as provided in Section 42282, the requirements of this section apply only to a store, as defined in paragraph (1) or (2) of subdivision (g) of Section 42280.~~

~~(b) (1) On and after January 1, 2015, a store shall not provide a single-use carryout bag to a customer at the point of sale, except as provided in this section.~~

~~(2) On January 1, 2015, until June 30, 2016, a store may provide to a customer a reusable grocery bag, as defined in paragraph (1) of subdivision (d) of Section 42280.~~

~~(3) On and after July 1, 2016, a store shall only provide to a customer a reusable grocery bag, as defined in paragraph (2) of subdivision (d) of Section 42280, that meets the requirements of Section 42283.~~

~~(c) A store shall make reusable grocery bags available for purchase by a customer.~~

~~(d) Notwithstanding any other law, on and after January 1, 2015, a store shall provide a customer participating in the California Special Supplemental Food Program for Women, Infants, and Children pursuant to Article 2 (commencing with Section 123275) of Chapter 1 of Part 2 of Division 106 of the Health and Safety Code and a customer participating in the Supplemental Food Program pursuant to Chapter 10 (commencing with Section 15500) of Part 3 of Division 9 of the Welfare and Institutions Code, with a reusable grocery bag or a recycled paper bag at no cost at the point of sale.~~

~~(e) Notwithstanding subdivision (b), a store may make available for purchase at the point of sale a recycled paper bag.~~

~~(f) Notwithstanding subdivision (b), a store may make available for purchase at the point of sale a compostable bag, that, at a minimum, meets the American Society for Testing and Materials (ASTM) Standard Specification for Compostable Plastics D6400, if both of the following requirements are met in the jurisdiction where the compostable bag is sold:~~

~~(1) A majority of the residential households in the jurisdiction have access to curbside collection of foodwaste for composting.~~

~~(2) The governing authority for the jurisdiction has voted to allow stores in the jurisdiction to sell to a consumer at the point of sale a compostable bag at a cost not less than the actual cost of the bags.~~

~~42282. On and after July 1, 2016, a store, as defined in paragraph (3) of subdivision (g) of Section 42280, shall comply with the same requirements of this article that are imposed upon a store, as defined in paragraph (1) or (2) of subdivision (g) of Section 42880.~~

Article ~~3.~~*2.* Reusable Grocery Bags

~~42283.~~

42281. (a) On and after July 1, 2016, a reusable grocery bag *that is sold pursuant to subdivision (c) of Section 42282* shall meet all of the following requirements:

(1) (A) Be designed and manufactured to withstand, at a minimum, 125 uses.

(B) For purposes of this paragraph, “125 uses” means the capability of carrying a minimum of 22 pounds 125 times over a distance of at least 175 feet.

(2) Is machine washable or made from a material that can be cleaned and disinfected.

(3) Have printed on the bag, or on a tag attached to the bag that is not intended to be removed, and in a manner visible to the consumer the following information:

(A) The name of the manufacturer.

(B) The ~~location (country)~~ *country* where the bag was manufactured.

(C) A recycling symbol or end-of-life management instructions.

(D) The percentage of postconsumer recycled material, if any.

(4) ~~It shall~~ *Does* not contain lead, cadmium, or any other heavy metal in toxic amounts. This requirement shall not affect any authority of the Department of Toxic Substances Control pursuant to Article 14 (commencing with Section 25251) of Chapter 6.5 of Division 20 of the Health and Safety Code and, notwithstanding subdivision (c) of Section 25257.1 of the Health and Safety Code, the reusable grocery bag shall not be considered as a product category already regulated or subject to regulation.

(5) ~~If the reusable grocery bag producer makes a claim that it is recyclable, the producer shall demonstrate compliance with the regulations adopted by the Federal Trade Commission.~~ *Complies with Section 260.12 of Part 260 of Title 16 of the Code of Federal Regulations related to recyclable claims if the reusable grocery bag producer makes a claim that the reusable grocery bag is recyclable* .

(b) In addition to the requirements in subdivision (a), a reusable grocery bag made from plastic shall meet all of the following requirements:

(1) On and after July 1, 2017, be made from a minimum of 20 percent postconsumer recycled material, except as provided in subdivision (d).

(2) In addition to the information required to be printed on the bag or on a tag, pursuant to paragraph (3) of subdivision (a), all of the following information shall be printed on the bag, or on a tag that complies with that paragraph:

(A) A statement that the bag is a reusable bag and designed for at least 125 uses.

(B) Instructions to return the bag to the store for recycling or to another appropriate recycling location.

(c) A plastic reusable grocery bag that also meets the specifications of the American Society of Testing and Materials (ASTM) Standard Specification for Compostable Plastics D6400, as published in September 2004, is not required to meet the requirements of paragraph (1) of subdivision (b), but shall be labeled in accordance with the applicable state law regarding compostable plastics.

(d) ~~(1)~~ If a plastic reusable grocery bag producer is unable to obtain sufficient amounts of postconsumer recycled material to comply with this article ~~within a reporting period~~ because of unavailability, the producer shall ~~demonstrate to the department the actions taken by that plastic reusable grocery bag producer to find that postconsumer recycled material~~ *include the greatest amount of postconsumer recycled material possible in the reusable grocery bag even if this amount is less than required by paragraph (1) of subdivision (b) and shall indicate the percentage that is postconsumer recycled material*.

~~(2) A plastic reusable grocery bag producer making the demonstration in paragraph (1) shall make a reasonable effort to~~

~~identify available supplies of postconsumer recycled material before submitting a certification containing this information to the department pursuant to Section 42284.~~

~~(3) A plastic reusable grocery bag producer that makes a demonstration pursuant to paragraph (1) shall include the greatest amount of postconsumer recycled material possible in the reusable grocery bag, even if this amount is less than required by paragraph (1) of subdivision (b) and shall indicate the percentage that is postconsumer recycled material.~~

~~42284. (a) On or before January 1, 2016, and on January 1 every two years thereafter on a schedule and in a manner determined by the department, a reusable grocery bag producer shall submit a certification to the department for each type of reusable grocery bag that is manufactured, imported, sold, or distributed in the state and provided to a store for sale or distribution that meets the requirements of Section 42283.~~

~~(b) A reusable grocery bag producer shall submit a fee, as established pursuant to subdivision (e), to the department with each certification submitted.~~

~~(c) The department shall provide a system to submit certifications online.~~

~~(d) On and after July 1, 2016, the department shall publish a list on its Internet Web site that includes both of the following:~~

~~(1) The name, location, and appropriate contact information of a reusable grocery bag producer that is in compliance with this article.~~

~~(2) The reusable grocery bags that are in compliance with this article.~~

~~(e) The department shall establish a certification fee schedule that will generate fee revenues sufficient to cover all of the department's costs to enforce this article. Fee revenues shall not exceed the amount necessary to cover the department's reasonable costs to enforce this article.~~

~~(f)~~

42282. (a) The department may inspect and audit a reusable *grocery* bag producer subject to this article with all costs associated with the audit being paid for by the reusable grocery bag producer.

(b) Upon request by the department, a reusable grocery bag producer shall submit laboratory test results from independent, accredited (ISO/IEC 17025) laboratories to the department

validating the reusable grocery bag meets the requirements of Section 44281 for each type of reusable grocery bag that is manufactured, imported, sold, or distributed in the state and provided to a store for sale or distribution.

~~(g)~~

(c) The department may test any reusable *grocery* bag manufactured by a reusable *grocery* bag producer and provided to a store for sale or distribution for compliance with this article and the regulations adopted pursuant to this article.

~~(h)~~

(d) The department may enter into an agreement with other state entities that conduct inspections to provide necessary enforcement of this article.

~~(i)~~

(e) Notwithstanding Section ~~42286~~ *42285,* ~~any~~ *a* violation of this article shall be subject to an administrative civil penalty assessed by the department in an amount not to exceed five hundred dollars ($500) for the first violation. A subsequent violation may be subject to an increased penalty of up to five hundred dollars ($500) per violation, not to exceed five thousand dollars ($5,000) per violation.

~~(j) The department shall deposit all certification fees paid pursuant to this article into the Reusable Bag Account, which is hereby created in the Integrated Waste Management Fund in the State Treasury. The moneys deposited in the Reusable Bag Account shall be expended by the department, upon appropriation by the Legislature, to assist the department with its costs of implementing this article.~~

~~(k)~~

(f) The department shall deposit all penalties collected pursuant to subdivision ~~(i)~~ *(d)* for a violation of this article into the ~~Penalty Subaccount~~ *Reusable Bag Account*, which is hereby created in the ~~Reusable Bag Account~~ *Integrated Waste Management Fund*. The moneys in the ~~Penalty Subaccount~~ *Reusable Bag Account* shall be expended by the department, upon appropriation by the Legislature, to assist the department with its costs of implementing this article.

Article 3. Single-Use Carryout Bags

42283. (a) On and after January 1, 2015, a store, as defined in paragraph (1) or (2) of subdivision (g) of Section 42280, shall not provide a single-use carryout bag to a customer at the point of sale.

(b) On and after July 1, 2016, a store, as defined in paragraph (3) of subdivision (g) of Section 42280, shall not provide a single-use carryout bag to a customer at the point of sale.

(c) (1) On and after July 1, 2016, a store shall make available for purchase by a customer reusable grocery bags that meet the requirements of Section 42281.

(2) On and after July 1, 2016, a store shall not sell or distribute a reusable bag at the point of sale that does not meet the requirements of Section 42281.

(d) A store may make available for purchase at the point of sale a recycled paper bag.

(e) Notwithstanding any other law, on and after January 1, 2015, a store shall provide a customer participating in the California Special Supplemental Food Program for Women, Infants, and Children pursuant to Article 2 (commencing with Section 123275) of Chapter 1 of Part 2 of Division 106 of the Health and Safety Code and a customer participating in the Supplemental Food Program pursuant to Chapter 10 (commencing with Section 15500) of Part 3 of Division 9 of the Welfare and Institutions Code with a reusable grocery bag or a recycled paper bag at no cost at the point of sale.

(f) Notwithstanding subdivisions (a) and (b), a store may make available for purchase at the point of sale a compostable bag that, at a minimum, meets the American Society for Testing and Materials (ASTM) Standard Specification for Compostable Plastics D6400, if, in the jurisdiction where the compostable bag is sold, both of the following requirements are met:

(1) A majority of the residential households in the jurisdiction have access to curbside collection of foodwaste for composting.

(2) The governing authority for the jurisdiction has voted to allow stores in the jurisdiction to sell to a consumer at the point of sale a compostable bag at a cost not less than the actual cost of the bags.

Article 4. Reporting Requirements

~~42285.~~

42284. (a) On or before January 1, 2017, the department shall submit a report to the Legislature in accordance with Section 9795 of the Government Code~~,~~ regarding the effectiveness of this chapter and recommendations for statutory changes to increase effectiveness, which shall include all of the following:

(1) A compilation of state cleanup data to evaluate pollution reduction.

(2) Recommendations to further encourage the use of reusable grocery bags by customers and stores.

(3) An evaluation of the requirements for reusable *grocery* bags specified in Section ~~42283~~ *42281*.

(4) Distribution of recycled paper bags.

(5) Number and type of violations.

(b) The department shall coordinate with other state and local agencies in compiling this report to maximize existing efforts and resources in the areas of litter reduction, water quality, and environmental protection.

(c) Pursuant to Section 110231.5 of the Government Code, this section is repealed on January 1, 2018.

Article 5. Enforcement

~~42286.~~

42285. (a) A city, a county, a city and county, or the state may impose civil liability in the amount of five hundred dollars ($500) for the first violation of this chapter, one thousand dollars ($1,000) for the second violation, and two thousand dollars ($2,000) for the third and subsequent violations.

(b) Any civil penalties collected pursuant to subdivision (a) shall be paid to the office of the city attorney, city prosecutor, district attorney, or Attorney General, whichever office brought the action. The penalties collected pursuant to this section by the Attorney General may be expended by the Attorney General, upon appropriation by the Legislature, to enforce this chapter.

(c) ~~This section does not apply to a violation of Article 3 (commencing with Section 42283).~~ *The remedies provided by this section shall not be exclusive and shall be in addition to the* *remedies that may be available pursuant to Chapter 5 (commencing with Section 17200) of Part 2 of Division 7 of the Business and Professions Code.*

O

CURRENT BILL STATUS

MEASURE : A.B. No. 158
AUTHOR(S) : Levine (Coauthors: Ammiano, Chesbro, Gordon, and Lowenthal) (Coauthor: Senator Hill).
TOPIC : Solid waste: single-use carryout bags.
HOUSE LOCATION : ASM
+LAST AMENDED DATE : 04/09/2013

TYPE OF BILL :
Active
Non-Urgency
Non-Appropriations
Majority Vote Required
Non-State-Mandated Local Program
Fiscal
Non-Tax Levy

LAST HIST. ACT. DATE: 04/10/2013
LAST HIST. ACTION : Re-referred to Com. on APPR.
COMM. LOCATION : ASM NATURAL RESOURCES
COMM. ACTION DATE : 04/01/2013
COMM. ACTION : Do pass as amended and be re-referred to the Committee on Appropriations.
COMM. VOTE SUMMARY : Ayes: 06 Noes: 03 PASS

TITLE : An act to add Chapter 5.3 (commencing with Section 42280) to Part 3 of Division 30 of, and to repeal Section 42289 of, the Public Resources Code, relating to solid waste.

AB 158 Assembly Bill - History COMPLETE BILL HISTORY

BILL NUMBER : A.B. No. 158
AUTHOR: Levine
TOPIC   : Solid waste: single-use carryout bags.

TYPE OF BILL :
- Active
- Non-Urgency
- Non-Appropriations
- Majority Vote Required
- Non-State-Mandated Local Program
- Fiscal
- Non-Tax Levy

BILL HISTORY
2013
Apr. 10 Re-referred to Com. on APPR.
Apr. 9 Read second time and amended.
Apr. 8 From committee: Do pass as amended and re-refer to Com. on APPR. (Ayes 6. Noes 3.) (April 1).
Mar. 21 Re-referred to Com. on NAT. RES.
Mar. 20 From committee chair, with author's amendments: Amend, and re-refer to Com. on NAT. RES. Read second time and amended.
Jan. 31 Referred to Com. on NAT. RES.
Jan. 23 From printer. May be heard in committee February 22.
Jan. 22 Read first time. To print.

Agenda Item No. 5(H)
Attachment 3

Agenda Item No. 5(H)
Attachment 3

AMENDED IN ASSEMBLY APRIL 9, 2013

AMENDED IN ASSEMBLY MARCH 20, 2013

CALIFORNIA LEGISLATURE—2013–14 REGULAR SESSION

ASSEMBLY BILL No. 158

Introduced by Assembly Member Levine
(Coauthors: Assembly Members Ammiano, Chesbro, Gordon, and Lowenthal)
(Coauthor: Senator Hill)

January 22, 2013

An act to add Chapter 5.3 (commencing with Section 42280) to Part 3 of Division 30 of, and to repeal Section 42289 of, the Public Resources Code, relating to solid waste.

LEGISLATIVE COUNSEL'S DIGEST

AB 158, as amended, Levine. Solid waste: single-use carryout bags.

Existing law, until January 1, 2020, requires an operator of a store, as defined, to establish an at-store recycling program that provides to customers the opportunity to return clean plastic carryout bags to that store.

With specified exceptions, this bill, *as of January 1, 2015,* would~~, as of January 1, 2015,~~ prohibit stores that have a specified amount of dollar sales or retail floor space from providing a single-use carryout bag to a customer. The bill would require these stores to meet other specified requirements regarding providing recycled paper bags~~,~~ *and* compostable bags~~, or reusable bags~~ to customers. *The bill would require these stores to make reusable grocery bags available to customers.*

The bill would, on and after July 1, 2016, additionally impose these prohibitions and requirements on convenience food stores, foodmarts, and certain other specified stores.

The bill, *beginning January 1, 2016,* would~~, beginning January 1, 2016,~~ require~~ a~~ reusable grocery~~ bag producer~~ *bags* to~~ submit to the Department of Resources Recycling and Recovery a biennial certification, including a certification fee established by the department, that certifies that each type of reusable grocery bag that is imported, manufactured, sold, or distributed in the state and provided to a store for sale or distribution meets~~ *that are sold or provided to a store by a reusable grocery bag producer meet* specified requirements. The bill would require the department to deposit~~ the certification fees~~ *all penalties collected for violations of these requirements* into the Reusable Bag Account, which would be established by the bill in the Integrated Waste Management Fund. The bill would require that moneys in the account be expended by the department, upon appropriation by the Legislature, to implement~~ the certification~~ *these* requirements.~~ A violation of these certification requirements would be subject to an administrative civil penalty assessed by the department. The department would be required to deposit these penalties into the Penalty Subaccount, which the bill would create in the Reusable Bag Account, for expenditure by the department, upon appropriation by the Legislature, to implement the certification requirements.~~

The bill would require the department, by January 1, 2017, to submit a report to the Legislature regarding the implementation of the bill's provisions. The bill would repeal this report requirement on January 1, 2018.

The bill would allow a city, county, or city and county, or the state to impose civil penalties for a violation of the bill's requirements, except for the certification requirements. The bill would require these civil penalties to be paid to the office of the city attorney, city prosecutor, district attorney, or Attorney General, whichever office brought the action, and would allow the penalties collected by the Attorney General to be expended by the Attorney General, upon appropriation by the Legislature, to enforce the bill's provisions. *The bill would provide that these remedies are not exclusive, as specified.*

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Chapter 5.3 (commencing with Section 42280) is added to Part 3 of Division 30 of the Public Resources Code, to read:

Chapter 5.3. Single-use Carryout Bags

Article 1. Definitions

42280. For purposes of this chapter, the following definitions shall apply:

(a) "Department" means the Department of Resources Recycling and Recovery.

(b) "Postconsumer recycled material" means a material that would otherwise be destined for solid waste disposal, having completed its intended end use and product life cycle. Postconsumer recycled material does not include materials and byproducts generated from, and commonly reused within, an original manufacturing and fabrication process.

(c) "Recycled paper bag" means a paper carryout bag provided by a store to a customer at the point of sale that meets all of the following requirements:

(1) (A) ~~Except as provided in subparagraph (B), the paper carryout bag contains~~ *Contains* a minimum of 40 percent postconsumer recycled materials*, except as provided in subparagraph (B)*.

(B) An eight pound or smaller recycled paper bag shall contain a minimum of 20 percent postconsumer recycled material.

(2) Is accepted for recycling in curbside programs in a majority of households that have access to curbside recycling programs in the state.

~~(3) Is capable of composting, consistent with the timeline and specifications of the American Society of Testing and Materials (ASTM) Standard Specification for Compostable Plastics D6400.~~

~~(4)~~

(3) Has printed on the bag the name of the manufacturer, the location (country) where the bag was manufactured, and the minimum percentage of postconsumer content.

(d) (1) "Reusable grocery bag" on or before June 30, 2016, means either of the following:

(A) A bag made of cloth or other machine washable fabric that has handles.

(B) A durable plastic bag with handles that is at least 2.25 mils thick and specifically designed for multiple reuses.

(2) "Reusable grocery bag" on and after July 1, 2016, means a bag that meets the requirements of Section 42287.

(e) "Reusable grocery bag producer" means a person or entity that does any of the following:

(1) Manufactures reusable grocery bags for sale or distribution to a store.

(2) Imports reusable grocery bags into this state, for sale or distribution to a store.

(3) Sells or distributes reusable bags to a store.

(f) (1) "Single-use carryout bag" means a bag made of plastic, paper, or other material, that is provided by a store to a customer at the point of sale and that is not *a recycled paper bag or* a reusable grocery bag that meets the requirements of ~~Section 42287, on and after July 1, 2016, and paragraph (1) of subdivision (d) of this section on or before June 30, 2016~~ *subdivision (b) of Section 42287*.

(2) A single-use carryout bag does not include either of the following:

(A) A bag provided by a pharmacy pursuant to Chapter 9 (commencing with Section 4000) of Division 2 of the Business and Professions Code to a customer purchasing a prescription medication.

(B) A nonhandled bag used to protect a purchased item from damaging or contaminating other purchased items when placed in a recycled paper bag or reusable grocery bag.

(g) "Store" means a retail establishment that meets any of the following requirements:

(1) A full-line, self-service retail store with gross annual sales of two million dollars ($2,000,000), or more, and ~~which~~ *that* sells a line of dry grocery items, canned goods, or nonfood items, and some perishable items.

(2) Has at least 10,000 square feet of retail space that generates sales or use tax pursuant to the Bradley-Burns Uniform Local Sales and Use Tax Law (Part 1.5 (commencing with Section 7200) of

Division 2 of the Revenue and Taxation Code) and has a pharmacy licensed pursuant to Chapter 9 (commencing with Section 4000) of Division 2 of the Business and Professions Code.

(3) Is a convenience food store, foodmart, or other entity that is engaged in the retail sale of a limited line of goods, generally including milk, bread, soda, and snack foods, and that holds a Type 20 or Type 21 license issued by the Department of Alcoholic Beverage Control.

Article 2. Carryout ~~Bag Regulation~~ *Bags*

42281. (a) ~~Except as provided in Section 42282,~~ *(1) On or before June 30, 2016,* the requirements of this section *shall* apply only to a store~~, as~~ *that is* defined in paragraph (1) or (2) of subdivision (g) of Section 42280.

(2) On and after July 1, 2016, the requirements of this section shall apply to a store, as defined in subdivision (g) of Section 42280.

(b) (1) On and after January 1, 2015, a store shall not provide a single-use carryout bag to a customer at the point of sale, except as provided in this section.

(2) On January 1, 2015, until June 30, 2016, a store may provide to a customer a reusable grocery bag, as defined in paragraph (1) of subdivision (d) of Section 42280.

(3) On and after July 1, 2016, a store shall only provide to a customer *at the point of sale* a reusable grocery bag, as defined in paragraph (2) of subdivision (d) of Section 42280, that meets the requirements of Section 42287.

(c) A store shall make reusable grocery bags available for purchase by a customer.

(d) Notwithstanding subdivision (b), a store may make available for purchase at the point of sale a recycled paper bag.

(e) Notwithstanding subdivision (b), a store may make available for purchase at the point of sale a compostable bag that, at a minimum, meets the American Society for Testing and Materials (ASTM) Standard Specification for Compostable Plastics D6400 if in the jurisdiction where the compostable bag is sold both of the following requirements are met:

(1) A majority of the residential households in the jurisdiction have access to curbside collection of food waste for composting.

(2) The governing authority for the jurisdiction has voted to allow stores in the jurisdiction to sell to a consumer at the point of sale a compostable bag at a cost not less than the actual cost of the bag.

~~(d)~~

(f) Notwithstanding any other law, on and after January 1, 2015, a store shall provide a customer participating in the California Special Supplemental Food Program for Women, Infants, and Children pursuant to Article 2 (commencing with Section 123275) of Chapter 1 of Part 2 of Division 106 of the Health and Safety Code and a customer participating in the Supplemental Food Program pursuant to Chapter 10 (commencing with Section 15500) of Part 3 of Division 9 of the Welfare and Institutions Code, with a reusable grocery bag or a recycled paper bag at no cost at the point of sale.

~~(e) Notwithstanding subdivision (b), a store may make available for purchase at the point of sale a recycled paper bag.~~

~~(f) Notwithstanding subdivision (b), a store may make available for purchase at the point of sale a compostable bag, that at a minimum meets the American Society for Testing and Materials (ASTM) Standard Specification for Compostable Plastics D6400, if both of the following requirements are met in the jurisdiction where the compostable bag is sold:~~

~~(1) A majority of the residential households in the jurisdiction have access to curbside collection of foodwaste for composting.~~

~~(2) The governing authority for the jurisdiction has voted to allow stores in the jurisdiction to sell to a consumer at the point of sale a compostable bag at a cost not less than the actual cost of the bags.~~

~~42282. On and after July 1, 2016, a store, as defined in paragraph (3) of subdivision (g) of Section 42280, shall comply with the same requirements of this article that are imposed upon a store, as defined in paragraph (1) or (2) of subdivision (g) of Section 42880.~~

Article 3. Reusable Grocery Bags

42287. (a) On and after July 1, 2016, a reusable grocery bag *sold or provided to a store by a reusable grocery bag producer* *for purposes of this chapter* shall meet all of the following requirements:

(1) (A) Be designed and manufactured to withstand, at a minimum, 125 uses.

(B) For purposes of this paragraph, "125 uses" means the capability of carrying a minimum of 22 pounds 125 times over a distance of at least 175 feet.

(2) Is machine washable or made from a material that can be cleaned and disinfected.

(3) ~~Have~~ *Has* printed on the bag, or on a tag attached to the bag that is not intended to be removed, and in a manner visible to the consumer the following information:

(A) The name of the manufacturer.

(B) The location (country) where the bag was manufactured.

(C) ~~A~~ *The appropriate* recycling symbol or end-of-life management instructions.

(D) The percentage of postconsumer recycled material, if any.

(4) ~~It shall~~ *Does* not contain lead, cadmium, or any other heavy metal in toxic amounts. This requirement shall not affect any authority of the Department of Toxic Substances Control pursuant to Article 14 (commencing with Section 25251) of Chapter 6.5 of Division 20 of the Health and Safety Code and, notwithstanding subdivision (c) of Section 25257.1 of the Health and Safety Code, the reusable grocery bag shall not be considered as a product category already regulated or subject to regulation.

(5) If the reusable grocery bag producer makes a claim that it is recyclable, the producer shall ~~demonstrate compliance with the regulations adopted by the Federal Trade Commission~~ *comply with the requirements of Part 260 of Title 16 of the Code of Federal Regulations relating to environmental marketing claims*.

(b) In addition to the requirements in subdivision (a), a reusable grocery bag made from plastic shall meet ~~all~~ *both* of the following requirements:

(1) On and after July 1, 2017, be made from a minimum of 20 percent postconsumer recycled material, except as provided in subdivision (d).

(2) In addition to the information required to be printed on the bag or on a tag, pursuant to paragraph (3) of subdivision (a), all of the following information shall be printed on the bag, or on a tag that complies with that paragraph:

(A) A statement that the bag is a reusable bag and designed for at least 125 uses.

(B) Instructions to return the bag to the store for recycling or to another appropriate recycling location.

~~(c) A plastic reusable grocery bag that also meets the specifications of the American Society of Testing and Materials (ASTM) Standard Specification for Compostable Plastics D6400, as published in September 2004, is not required to meet the requirements of paragraph (1) of subdivision (b), but shall be labeled in accordance with the applicable state law regarding compostable plastics.~~

~~(d)~~

(c) (1) If*, after making a reasonable effort to identify postconsumer recycled material*, a plastic reusable grocery bag producer is unable to obtain sufficient amounts of postconsumer recycled material to comply with this article~~ within a reporting period~~ because of unavailability, *upon the request of the department*, the producer shall demonstrate to the department the actions taken by that plastic reusable grocery bag producer to find that postconsumer recycled material.

~~(2) A plastic reusable grocery bag producer making the demonstration in paragraph (1) shall make a reasonable effort to identify available supplies of postconsumer recycled material before submitting a certification containing this information to the department pursuant to Section 42288.~~

~~(3)~~

(2) A plastic reusable grocery bag producer~~ that makes a demonstration pursuant~~ *subject* to paragraph (1) shall include the greatest amount of postconsumer recycled material possible in the reusable grocery bag, even if this amount is less than required by paragraph (1) of subdivision (b) and shall indicate the percentage that is postconsumer recycled material.

~~42288. (a) On or before January 1, 2016, and on January 1 every two years thereafter on a schedule and in a manner determined by the department, a reusable grocery bag producer shall submit a certification to the department for each type of reusable grocery bag that is manufactured, imported, sold, or distributed in the state and provided to a store for sale or distribution that meets the requirements of Section 42287.~~

~~(b) A reusable grocery bag producer shall submit a fee, as established pursuant to subdivision (e), to the department with each certification submitted.~~

~~(c) The department shall provide a system to submit certifications online.~~

~~(d) On and after July 1, 2016, the department shall publish a list on its Internet Web site that includes both of the following:~~

~~(1) The name, location, and appropriate contact information of a reusable grocery bag producer that is in compliance with this article.~~

~~(2) The reusable grocery bags that are in compliance with this article.~~

~~(e) The department shall establish a certification fee schedule that will generate fee revenues sufficient to cover all of the department's costs to enforce this article. Fee revenues shall not exceed the amount necessary to cover the department's reasonable costs to enforce this article.~~

~~(f)~~

42288. *(a)* The department may inspect and audit a reusable *grocery* bag producer subject to this article, with all costs associated with the *inspection or* audit being paid for by the reusable grocery bag producer.

~~(g)~~

(b) The department may test any reusable *grocery* bag manufactured by a reusable *grocery* bag producer and provided to a store for sale or distribution for compliance with this article and the regulations adopted pursuant to this article. *All costs associated with the test shall be paid for by the reusable grocery bag producer.*

~~(h)~~

(c) The department may enter into an agreement with other state entities that conduct inspections to provide necessary enforcement of this article.

~~(i)~~

(d) Notwithstanding Section 42289.5, ~~any~~ *a* violation of this article *by a reusable grocery bag producer* shall be subject to an administrative civil penalty assessed by the department in an amount not to exceed five hundred dollars ($500) for the first violation. A subsequent violation may be subject to an increased

penalty of up to five hundred dollars ($500) per violation, not to exceed five thousand dollars ($5,000) per violation.

~~(j)~~

(e) The department shall deposit all ~~certification fees~~ *penalties* paid pursuant to this article into the Reusable Bag Account, which is hereby created in the Integrated Waste Management Fund in the State Treasury. The moneys deposited in the Reusable Bag Account shall be expended by the department, upon appropriation by the Legislature, to assist the department with its costs of implementing this article.

~~(k) The department shall deposit all penalties collected pursuant to subdivision (i) for a violation of this article into the Penalty Subaccount, which is hereby created in the Reusable Bag Account. The moneys in the Penalty Subaccount shall be expended by the department, upon appropriation by the Legislature, to assist the department with its costs of implementing this article.~~

Article 4. Reporting Requirements

42289. (a) On or before January 1, 2017, the department shall submit a report to the Legislature in accordance with Section 9795 of the Government Code, regarding the effectiveness of this chapter and recommendations for statutory changes to increase effectiveness, which shall include all of the following:

(1) A compilation of state cleanup data to evaluate pollution reduction.

(2) Recommendations to further encourage the use of reusable grocery bags by customers and stores.

(3) An evaluation of the requirements for reusable bags specified in Section 42287.

(4) Distribution of recycled paper bags.

(5) Number and type of violations.

(b) The department shall coordinate with other state and local agencies in compiling this report to maximize existing efforts and resources in the areas of litter reduction, water quality, and environmental protection.

(c) Pursuant to Section 110231.5 of the Government Code, this section is repealed on January 1, 2018.

Article 5. Enforcement

42289.5. (a) A city, a county, a city and county, or the state may impose civil liability in the amount of five hundred dollars ($500) for the first violation of this chapter, one thousand dollars ($1,000) for the second violation, and two thousand dollars ($2,000) for the third and subsequent violations.

(b) Any civil penalties collected pursuant to subdivision (a) shall be paid to the office of the city attorney, city prosecutor, district attorney, or Attorney General, whichever office brought the action. The penalties collected pursuant to this section by the Attorney General may be expended by the Attorney General, upon appropriation by the Legislature, to enforce this chapter.

(c) ~~This section does~~ *Subdivisions (a) and (b) shall* not apply to a violation of Article 3 (commencing with Section 42287).

(d) This chapter shall not be exclusive and shall not limit the ability of a city, county, city and county, or the state to pursue enforcement pursuant to Chapter 5 (commencing with Section 17200) of Part 2 of Division 7 of the Business and Professions Code.

O

AGENDA BILL

Agenda Item No. 5(I)

Date: April 16, 2013

To: El Cerrito City Council

From: Karen Pinkos, Assistant City Manager

Subject: Letter of support for Senate Constitutional Amendment 7 (Wolk)

ACTION REQUESTED

Approve a recommendation authorizing Mayor Lyman to sign a letter expressing the City Council's support for Senate Constitutional Amendment 7, legislation that would place a constitutional amendment on the ballot to lower the local vote threshold from the existing two-thirds vote to 55% for communities seeking to pass a library construction bond measure or a special tax measure for library operations; and direct the City Clerk to send the letter to the members of the Senate Committee on Governance and Finance.

BACKGROUND & ANALYSIS

Senate Constitutional Amendment 7 (SCA 7), authored by State Senator Lois Wolk, would place a constitutional amendment on the ballot to lower the local vote threshold from the existing two-thirds vote to 55% for communities seeking to pass a library construction bond measure or a special tax measure for library operations. This legislation seeks to help jurisdictions across the state that are faced with staff, service and hour reductions, closings, and inadequate facilities. Throughout California, the need for libraries is growing as children, students, families, and seniors depend on public libraries for a variety of services including homework help, literacy programs, computer access and other resources. SCA 7 would provide voters with an opportunity to support library services as well as make it easier for local governments to raise funds for public libraries.

As the City Council is aware, the El Cerrito Library facility is not adequate for a community our size and is deficient in many service areas, including collection, space, and computer access. The City has identified the Library as a capital need for several years. However, in these difficult economic times—particularly with the loss of redevelopment funding—the City cannot afford to fund a new building or increase service hours without an additional funding source such as financing obtained through a ballot measure.

SCA 7, if successful in passing the legislature, would likely be placed on the November 2014 ballot. The California Library Association has sponsored SCA 7 and is urging letters of support to members of the Senate Governance and Finance Committee, where it will be heard on May 15, 2013. Staff is monitoring this bill closely, as a lowered vote threshold would be beneficial to the City should the Council decide to place a Library measure on the ballot in the future.

FINANCIAL CONSIDERATIONS

There is no financial obligation associated with the requested action.

Reviewed by:

Scott Hanin, City Manager

Attachments:

1. Letter in Support of SCA 7
2. SCA 7 Text

THE CITY OF
EL CERRITO
OFFICE OF THE MAYOR
Gregory B. Lyman

May 8, 2013

The Honorable Lois Wolk
Chair, Senate Committee on Governance and Finance
State Capitol, Room 5114
Sacramento, CA 95814

RE: SCA 7 (Wolk): Local Government Financing: Public Libraries: Voter Approval – SUPPORT

Dear Senator Wolk:

On behalf of the City Council of the City of El Cerrito, I am writing to express the City Council's support for Senate Constitutional Amendment 7, that would place a constitutional amendment on the ballot to lower the local vote threshold from the existing two-thirds vote to 55% for communities seeking to pass a library construction bond measure or a special tax measure for library operations. The City Council appreciates your introduction of this legislation.

The El Cerrito Library, the Contra Costa Library system, and libraries throughout California are faced with staff, service and hour reductions and even closings in some communities. At the same time, the need for libraries is growing as children, students, families, and seniors depend on public libraries for a variety of services including homework help, literacy programs, computer access and other resources.

In the City of El Cerrito, our 58-year-old, 6,500 square foot library is woefully inadequate for our community. According to a needs assessment commissioned in 2006, the size and age of the facility prevent it from providing the services the community needs and should expect to receive. The collection is too small and yet cannot be developed due to space constraints. Seating capacity and computer access are deficient. There isn't space for children's reading activities or for students to gather to do homework. The needs assessment recommends a building that will meet the needs of El Cerrito's projected population through 2030, with space to accommodate patrons of all ages, updated technology, and an appropriately sized collection. However, in these difficult economic times, coupled with the loss of redevelopment funding, the City cannot afford to fund this important capital project without an additional funding source such as financing obtained through a ballot measure.

SCA 7 would provide voters with an opportunity to support their local library's services as well as make it easier for local governments to raise funds for public libraries. The

THE CITY OF
EL CERRITO
OFFICE OF THE MAYOR
Gregory B. Lyman

City believes that the current two-thirds threshold in California for voter approval of library ballot measures is unnecessarily burdensome to communities, creating an unintended and unfortunate funding shortfall for library services in certain jurisdictions, including El Cerrito.

The City of El Cerrito is, therefore, supportive of SCA 7 and your efforts to put this question before the public to amend the state's Constitution and bring the threshold for passage of library funding measures in closer alignment with the will of a simple majority of voters. We urge passage of SCA 7 by the State Senate and Assembly and look forward to a dialogue about the importance of libraries to Californians when it comes before voters as a Proposition.

Sincerely,

Gregory B. Lyman
Mayor, City of El Cerrito

cc: Members of the Senate Committee on Governance and Finance:
Senator Steve Knight, Vice Chair
Senator Jim Beall
Senator Mark DeSaulnier
Senator Bill Emmerson
Senator Ed Hernandez
Senator Carol Liu
California Library Association

Agenda Item No. 5(l)
Attachment 2

California LEGISLATIVE INFORMATION

SCA-7 Local government financing: public libraries: voter approval. (2013-2014)

AMENDED IN SENATE FEBRUARY 26, 2013

CALIFORNIA LEGISLATURE— 2013–2014 REGULAR SESSION

SENATE CONSTITUTIONAL AMENDMENT **No. 7**

Introduced by Senator Wolk
(Coauthor(s): Senator Leno)
(Coauthor(s): Assembly Member Williams)

December 03, 2012

A resolution to propose to the people of the State of California an amendment to the Constitution of the State, by amending ~~Section~~ *Sections* 1 and 4 of, and by adding Section 4.5 to, Article XIIIA thereof, by amending Section 2 of Article XIIIC thereof, by amending Section 3 of Article XIIID thereof, and by amending Section 18 of Article XVI thereof, relating to public libraries.

LEGISLATIVE COUNSEL'S DIGEST

SCA 7, as amended, Wolk. Local government financing: public libraries: voter approval.

(1) The California Constitution prohibits the ad valorem tax rate on real property from exceeding 1% of the full cash value of the property, subject to certain exceptions.

This measure would create an additional exception to the 1% limit for a rate imposed by a city, county, city and county, or special district to service bonded indebtedness incurred to fund public library facilities, that is approved by 55% of the voters of the city, county, city and county, or special district, as ~~applicable.~~ *applicable, if the proposition meets specified requirements.*

(2) The California Constitution conditions the imposition of a special tax by a city, county, or special district upon the approval of 2/3 of the voters of the city, county, or special district voting on that tax, and prohibits these entities from imposing an ad valorem tax on real property or a transactions or sales tax on the sale of real property.

This measure would authorize the imposition, extension, or increase of a special tax by a city, county, city and county, or special district for the purpose of funding public libraries, upon the approval of 55% of its voters voting on the proposition, ~~and~~ *if the proposition meets specified requirements. This measure* would also make conforming changes to related provisions.

(3) The California Constitution prohibits specified local government agencies from incurring any indebtedness exceeding in any year the income and revenue provided in that year, without the assent of 2/3 of the voters and subject to other conditions. In the case of a school district, community college district, or county office of education, the California Constitution permits a proposition for the incurrence of indebtedness in the form of general obligation bonds for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, to be adopted upon the approval of 55% of the voters of the district or county, as appropriate, voting on the proposition at an election.

This measure would similarly lower to 55% the voter-approval threshold for a city, county, or city and county to incur bonded indebtedness, exceeding in any year the income and revenue provided in that year, that is in the form of general obligation bonds issued to fund public libraries.

Vote: 2/3   Appropriation: no   Fiscal Committee: no   Local Program: no

Resolved by the Senate, the Assembly concurring, That the Legislature of the State of California at its 2013–14 Regular Session commencing on the third day of December 2012, two-thirds of the membership of each house concurring, hereby proposes to the people of the State of California, that the Constitution of the State be amended as follows:

First— That Section 1 of Article XIII A thereof is amended to read:

SECTION 1. (a) The maximum amount of any ad valorem tax on real property shall not exceed 1 percent of the full cash value of that property. The 1 percent tax shall be collected by the counties and apportioned according to law to the districts within the counties.

(b) The limitation provided for in subdivision (a) shall not apply to ad valorem taxes or special assessments to pay the interest and redemption charges on any of the following:

(1) Indebtedness approved by the voters prior to July 1, 1978.

(2) Bonded indebtedness for the acquisition or improvement of real property approved on or after July 1, 1978, by two-thirds of the votes cast by the voters voting on the proposition.

(3) Bonded indebtedness incurred by a school district, community college district, or county office of education to fund the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, approved by 55 percent of the voters of the district or county, as appropriate, voting on the proposition on or after November 8, 2000. This paragraph shall apply only if the proposition approved by the voters and resulting in the bonded indebtedness includes all of the following accountability requirements:

(A) A requirement that the proceeds from the sale of the bonds be used only for the purposes specified in this paragraph and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

(B) A list of the specific school facilities projects to be funded and certification that the school district board, community college board, or county office of education has evaluated safety, class size reduction, and information technology needs in developing that list.

(C) A requirement that the school district board, community college board, or county office of education conduct an annual, independent performance audit to ensure that the funds have been expended only on the specific projects listed.

(D) A requirement that the school district board, community college board, or county office of education conduct an annual, independent financial audit of the proceeds from the sale of the bonds until all of those proceeds have been expended for the school facilities projects.

(4) *(A)* Bonded indebtedness, approved by 55 percent of the voters of a city, county, city and county, or special district, as applicable, voting on the proposition on or after the effective date of the measure adding this paragraph, incurred by the city, county, city and county, or special district to fund the construction, reconstruction, rehabilitation, or replacement of public library facilities, including the furnishing and equipping of public library facilities, or the acquisition or lease of real property for public library facilities. *This paragraph shall*

apply only if the proposition approved by the voters includes all of the following accountability requirements:

(i) A requirement that the proceeds from the sale of the bonds be used only for the purposes specified in this paragraph and not for any other purpose, including personnel and operating expenses of the public library.

(ii) A list of the specific public library facilities projects to be funded and certification that the city, county, city and county, or special district has evaluated the degree to which existing public library facilities are inadequate in meeting the needs of, and the degree to which the proposed public library facilities projects respond to the needs of, the residents in the library service area, in the development of that list.

(iii) A requirement that the city, county, city and county, or special district conduct an annual, independent performance audit to ensure that the funds have been expended only on the public library facilities projects listed.

(iv) A requirement that the city, county, city and county, or special district conduct an annual, independent financial audit of the proceeds from the sale of the bonds until all of those proceeds have been expended for the public library facilities projects.

(B) For purposes of this paragraph, "special district" has the same meaning as that term is used in subdivision (c) of Section 1 of Article XIII C, but does not include a redevelopment agency.

(c) Notwithstanding any other provisions of law or of this Constitution, a school district, community college district, county office of education, city, county, city and county, or special district may levy a 55 percent vote ad valorem tax pursuant to subdivision (b).

Second— That Section 4 of Article XIII A thereof is amended to read:

SEC. 4. Except as provided by Section 4.5, a city, county, or special district, by a two-thirds vote of its voters voting on the proposition, may impose a special tax within that city, county, or special district, except an ad valorem tax on real property or a transactions tax or sales tax on the sale of real property within that city, county, or special district.

Third— That Section 4.5 is added to Article XIII A thereof, to read:

SEC. 4.5. The imposition, extension, or increase of a special tax by a city, county, city and county, or special district, as may otherwise be authorized by law for the purpose of funding public libraries, is subject to approval by 55 percent of the voters in the city, county, city and county, or special district, as applicable, voting on the ~~proposition.~~ *proposition, if all of the following conditions are met:*

(a) The proposition is approved by a majority vote of the membership of the governing board of a city, county, city and county, or special district.

(b) The proposition contains all of the following accountability requirements:

(1) A list of the specific purposes and programs that are to be funded.

(2) A requirement that the proceeds be used only for the purposes and programs specified in the proposition, and not for any other purpose.

(3) To ensure compliance with paragraph (2), a requirement that the governing board of a city, county, city and county, or special district conduct an annual, independent financial audit of the amount of special tax proceeds collected and expended, and the specified purposes and programs funded.

(4) To ensure compliance with paragraph (2), a requirement that the governing board of a city, county, city and county, or special district establish a citizens' oversight committee to review all expenditures of proceeds and financial audits, and report its findings to the governing board and to the public.

Fourth— That Section 2 of Article XIII C thereof is amended to read:

SEC. 2. Notwithstanding any other provision of this Constitution:

(a) Any tax imposed by any local government is either a general tax or a special tax. A special district or agency, including a school district, has no authority to levy a general tax.

(b) A local government may not impose, extend, or increase any general tax unless and until that tax is submitted to the electorate and approved by a majority vote. A general tax is not deemed to have been increased if it is imposed at a rate not higher than the maximum rate so approved. The election required by this subdivision shall be consolidated with a regularly scheduled general election for members of the governing body of the local government, except in cases of emergency declared by a unanimous vote of the governing body.

(c) Any general tax imposed, extended, or increased, without voter approval, by any local government on or after January 1, 1995, and prior to the effective date of this article, may continue to be imposed only if that general tax is approved by a majority vote of the voters voting in an election on the issue of the imposition, which election shall be held no later than November 6, 1996, and in compliance with subdivision (b).

(d) Except as provided by Section 4.5 of Article XIIIA, a local government may not impose, extend, or increase any special tax unless and until that tax is submitted to the electorate and approved by a two-thirds vote. A special tax is not deemed to have been increased if it is imposed at a rate not higher than the maximum rate so approved.

Fifth— That Section 3 of Article XIII D thereof is amended to read:

SEC. 3. (a) An agency shall not assess a tax, assessment, fee, or charge upon any parcel of property or upon any person as an incident of property ownership except:

(1) The ad valorem property tax imposed pursuant to Article XIII and Article XIIIA.

(2) Any special tax receiving a two-thirds vote pursuant to Section 4 of Article XIIIA or, as applicable, a 55-percent vote pursuant to Section 4.5 of Article XIIIA.

(3) Assessments as provided by this article.

(4) Fees or charges for ~~property related~~ *property-related* services as provided by this article.

(b) For purposes of this article, fees for the provision of electrical or gas service are not deemed charges or fees imposed as an incident of property ownership.

Sixth— That Section 18 of Article XVI thereof is amended to read:

SEC. 18. (a) ~~No~~ *A* county, city, town, township, board of education, or school ~~district,~~ *district* shall *not* incur any indebtedness or liability in any manner or for any purpose exceeding in any year the income and revenue provided for that year, without the assent of two-thirds of the voters of the public entity voting at an election to be held for that purpose, except that with respect to any ~~such~~ public entity that is authorized to incur indebtedness for public school purposes, any proposition for the incurrence of indebtedness in the form of general obligation bonds for the purpose of repairing, reconstructing, or replacing public school buildings determined, in the manner prescribed by law, to be structurally unsafe for school use, shall be adopted upon the approval of a majority of the voters of the public entity voting on the proposition at that election; nor unless before or at the time of incurring the indebtedness~~,~~ provision shall be made for the collection of an annual tax sufficient to pay the interest on the indebtedness as it falls due, and to provide for a sinking fund for the payment of the principal thereof, on or before maturity~~, which~~ *that* shall not exceed ~~forty~~ *40* years from the time of contracting the indebtedness.

(b) Notwithstanding subdivision (a), on or after November 8, 2000, in the case of any school district, community college district, or county office of education, any proposition for the incurrence of indebtedness in the form of general obligation bonds for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, shall be adopted upon the approval of 55 percent of the voters of the district or county, as appropriate, voting on the proposition at an election. This subdivision shall apply only to a proposition for the incurrence of indebtedness in the form of general obligation bonds for the purposes specified in this subdivision if the proposition meets all of the accountability requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIIIA.

(c) Notwithstanding subdivision (a), on or after the effective date of the measure adding this subdivision, in the case of any city, county, or city and county, any proposition to incur indebtedness in the form of general obligation bonds shall be adopted by 55 percent of the voters of the city, county, or city and county, as applicable, voting on the proposition at an election, where the general obligation bonds would fund public libraries, including, but not limited to, the construction, reconstruction, rehabilitation, or replacement of public library facilities, the furnishing and equipping of public library facilities, or the acquisition or lease of real property for public library facilities.

(d) When two or more propositions for incurring any indebtedness or liability are submitted at the same election, the votes cast for and against each proposition shall be counted separately, and when two-thirds ~~or a majority~~ or 55 percent *or a majority* of the voters, as the case may be, voting on any one of those propositions, vote in favor thereof, the proposition shall be deemed adopted.

THE CITY OF EL CERRITO

AGENDA BILL

Agenda Item No. 5(J)

Date: May 7, 2013

To: El Cerrito City Council

From: Janet Bilbas, Senior Services Supervisor

Subject: Committee on Aging Membership Recommendation

ACTION REQUESTED

Approve a Committee on Aging recommendation to appoint Arlinda Babcock to the Committee on Aging, effective May 15, 2013.

BACKGROUND

At the April 17, 2013 Committee on Aging regular meeting the members voted unanimously to recommend to the City Council the appointment of Ms. Arlinda Babcock.

For the past 20 years Ms. Babcock has been active in the senior community as a caregiver and advocate.

Elder issues and concerns are Ms. Babcock's life work and passion. Her background working as a senior caregiver and advocate has informed her an made her aware of their issues. Ms. Babcock is looking forward to working with the Committee on Aging and playing an active role in improving senior's lives in El Cerrito.

Reviewed by:

Scott Hanin
City Manager

Attachment:

1.Arlinda Babcock Application

THE CITY OF
EL CERRITO
OFFICE OF THE CITY CLERK

May 7, 2013
Regular City Council Meeting

Agenda Item No. 5(J)
Attachment 1 – Arlinda Babcock Application

Documents are available for review at:

Office of the City Clerk
10890 San Pablo Avenue
El Cerrito, CA
(510) 215-4305

and

The El Cerrito Library
6510 Stockton Avenue
El Cerrito, CA

CITY HALL 10890 San Pablo Avenue, El Cerrito, CA 94523-3034
Telephone (510) 215-4305 Fax (510) 215-4379 http://www.el-cerrito.org

AGENDA BILL

Agenda Item No. 5(K)

Date: May 7, 2013

To: El Cerrito City Council

From: Garth Schultz, Environmental Analyst

Subject: Environmental Quality Committee Membership Recommendation

ACTION REQUESTED

Approve an Environmental Quality Committee recommendation to appoint Kevin Wildenberg to the Environmental Quality Committee, effective May 8, 2013.

BACKGROUND

An application to the Environmental Quality Committee was recently received from Kevin Wildenberg. This application was distributed to all Committee members in advance of a Special Ad Hoc Membership Subcommittee Meeting held on April 9, 2013. During the Special Meeting, three members of the Committee interviewed Mr. Wildenberg and agreed that he should be considered for membership. During the Environmental Quality Committee's regular meeting on April 9, which immediately followed the Special Meeting, the Committee voted unanimously to recommend to the City Council that Kevin Wildenberg be appointed to the Environmental Quality Committee.

Mr. Wildenberg demonstrated through his application and interview that he is committed to environmental quality and the mission of the Committee; he has also attended three consecutive regular Committee meetings during the past few months.

If the Council approves this recommendation, the number of Committee members will be 11 of a total possible membership of 15, as established by Resolution 2008-13.

Reviewed by:

Scott Hanin, City Manager

Attachment:

1. Application

THE CITY OF EL CERRITO

OFFICE OF THE CITY CLERK

Agenda Item No. 5(K)
Attachment 1

May 7, 2013
Regular City Council Meeting

Agenda Item No. 5(K)
Attachment 1 – Kevin Wildenberg Application

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THE CITY OF EL CERRITO

AGENDA BILL

Agenda Item No. 5(L)

Date: May 7, 2013

To: El Cerrito City Council

From: Stephen Prée, Environmental Programs Manager/ City Arborist
Public Works Department

Subject: Tree Committee Membership Recommendation

ACTION REQUESTED

Approve the Tree Committee's recommendation to appoint Michael Charlton to the Committee, effective May 13, 2013.

BACKGROUND

Michael Charlton applied for an appointment to the El Cerrito Tree Committee in December 2012 and has attended four regular monthly meetings since that time. During open discussions in these meetings Tree Committee members have become familiar with Mr. Charlton's contributions. At the Committee's April 8, 2013 regular meeting, members voted unanimously to recommend Mr. Charlton for appointment to the Tree Committee.

Mr. Charlton has demonstrated to the Tree Committee his commitment to serve the City of El Cerrito and to promote and foster its urban forestry programs.

With the City Council's appointment of Mr. Charlton, the Tree Committee will have nine of fifteen total possible committee seats filled.

Reviewed by:

Scott Hanin, City Manager

Attachment:

1. Charlton Application

THE CITY OF
EL CERRITO
OFFICE OF THE CITY CLERK

May 7, 2013
Regular City Council Meeting

Agenda Item No. 5(L)
Attachment 1 – Michael Charlton Application

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AGENDA BILL

Agenda Item No. (6)

THE CITY OF
EL CERRITO

Date:	May 7, 2013
To:	El Cerrito City Council
From:	Lori Trevino, Economic Development Manager
Subject:	Master Fee Schedule Revision for Fiscal Year 2013-14

ACTION REQUESTED
Conduct a public hearing and upon conclusion adopt a resolution approving the Fiscal Year 2013-14 Master Fee Schedule.

BACKGROUND
The Master Fee Schedule, which includes all of the City's user fees, charges for services, and business license tax rates, is revised annually, as required by El Cerrito Municipal Code §4.01.010:

> *Prior to July 1st of each year, the council shall consider and adopt the schedule of all general and special fees and charges to be known as the master fee schedule. The master fee schedule shall list all fees and charges by department and is on file in the office of the City Clerk.*

Adjustments to fees and charges for service are intended to cover changes in the City's cost of providing programs and services. Each year, changes in costs are analyzed and adjustments are proposed. In some cases, a proposed fee may not fully cover the cost of the program or service if raising it to do so would result in a drop in revenue, due to other cities and organizations offering comparable programs with lower fees, or if the increase would be so dramatic as to result in noncompliance with regulatory fees.

Over the last few years, fees and charges for services have generally been increased between 3% and 5% each year. In recent years, commonly used consumer price indices have increased by close to 3%, but the City's costs have increased at a higher rate. For FY 2012-13, some fees were increased by 8.5% to account for increased technology costs for systems implemented after the last cost allocation study done in 2005.

In the case of business license tax rates, the annual adjustment is based on a formula specified in El Cerrito Municipal Code Section 4.32.381.

ANALYSIS
General Adjustments

The proposed FY 2013-14 Master Fee Schedule reflects a recommended 3% increase for most fees, representing the City's increased costs of providing services. This adjustment is composed of a projected 2.25% increase in personnel costs for the fiscal year and a

0.75% increase in costs related to increased investment in technology anticipated in the coming year. Given the significant changes in City operations since the cost allocation and fee study completed in 2005, staff anticipates proposing funding for new studies in the FY 2013-14 budget. In the meantime, the 3% adjustment is intended to keep fees consistent with identifiable increases in costs for providing City services.

Some proposed fees have been adjusted by amounts other than the 3% general adjustment or held constant with the FY 2012-13 level. The primary factors in these varying adjustments are market conditions that call for competitive pricing, changes in staffing, re-evaluation of cost of a service, or have other issues that will be discussed further in this report. For most departments, there are few changes to the fees other than the escalation percentages shown.

In the attached draft FY 2013-14 Master Fee Schedule, the percentage change columns show adjustments both before and after rounding the amounts. Final fees are rounded amounts in an effort to simplify the charges to our customers. New fees are shown in a bold font and fees that are being eliminated are shown in strikeout format.

Miscellaneous, Recycling, Police and Fire Fees

Miscellaneous, recycling, police and fire fees remain similar to last year, and in the case of smaller fees, are unchanged due to rounding. Fees for recycling carpet were well under the market and have been adjusted upward. The Police Department has retained the existing bicycle registration fees and will be returning to the City Council with a bicycle ordinance that will include new fee amounts. The Fire Department’s fees for Community Emergency Response Team (CERT) training classes were under market and were adjusted upward. Additionally, new fees have been added for CERT training classes for residents of communities other than El Cerrito or Kensington, set 25% higher than the fees for residents.

Recreation Fees

Every year Recreation Department staff analyzes the usage of various programs and adjusts fees in accordance with market and cost changes as well as the needs of their customers. This year’s Recreation fee schedule reflects a 3% increase generally. Exceptions include market-driven fees for Senior Center rentals, picnic areas, team swimming, pool season passes, and pool rentals. New fees have been introduced for adult group swimming lessons and childcare drop-ins.

The Park and Recreation Commission reviewed and approved the fee changes at their meeting on April 24, 2013.

Public Works, Planning and Building Fees

Since the last fee study completed in FY 2004-05, there have been numerous changes in the processing of development applications, particularly due to relocating to the new City Hall and the introduction of new technology, software upgrades and other systems. When setting fees for FY 2012-13, identifiable costs of technology and systems implemented after the last fee study were allocated to Planning, Building and Public

Works fees, resulting in an increase of 3.5% being added to the general cost increase of 5%, for an overall increase in these fees of 8.5% last year.

Due to this significant increase in fees for FY 2012-13; reorganization of public works, planning and building functions; and significant staffing changes, there have been varying approaches to calculating development fees for FY 2013-14.

Public works, engineering and planning fees are mostly following the 3% general increase. Staffing changes have resulted in the introduction of several new hourly rates.

Building permit fees for new construction are remaining unchanged from FY 2012-13. Miscellaneous building permit fees are following the 3% general increase except where the City has identified obvious variations between the cost of processing certain types of permits and the fees established for those permits.

Additional permit fees mandated by other agencies are included in the fee schedule for information only, as the City does not set but does collect those fees.

Business License

For the City's Business License Tax rates, increases are prescribed per El Cerrito Municipal Code Section 4.32.381, as follows:

> *All business license taxes or fees payable under this chapter for ensuing years after 1988-89, beginning with the fiscal year which starts July 1, 1989, with the exception of rates in Sections 4.32.370 and 4.32.380 (gross receipts taxes), shall be adjusted upward or downward based on the % change from the February 1988 figure of 117.0 in the Revised Consumer Price Index for Urban Wage Earners and Clerical Workers for the San Francisco-Oakland Bay Area as published by the Department of Labor for the month of February prior to the fiscal year in which the rate adjustment is applicable. The license administrator shall compute such changes each year and submit them to the city council, which may incorporate same into the master fee schedule.*

It appears that in the last several years, the adjustment for business license taxes was applied incorrectly which resulted in reduced tax rates. In order to determine the appropriate rates for FY 2013-14, staff identified the base year business license tax rates for FY 1987-88 and applied the cumulative cost increase described in the Municipal Code section above. Calculation of the cumulative increase in the CPI from 117.0 (February 1988) to 240.262 (February 2013) yields a 105.35% increase over the 1988 base year tax rates. After rounding, the resulting one-year increase in business license tax rates is about 14% which sets the rate consistent with the Municipal Code.

FINANCIAL CONSIDERATIONS

The revenue figures for fees, charges for service, and business license taxes that will appear in the City's FY 2013-14 proposed operating budget will be based on the Master Fee Schedule adopted by the City Council.

LEGAL CONSIDERATIONS

All fees listed in the Master Fee Schedule, except development fees, will become effective July 1, 2013. Development fees will become effective on July 7, 2013, following the required 60 days after City Council approval.

As required by California Government Code §66018(a), the City is required to conduct a public hearing prior adopting planning, building, and some other new fees or fee increases, as follows:

> *66018(a) Prior to adopting an ordinance, resolution, or other legislative enactment adopting a new fee or approving an increase in an existing fee to which this section applies, a local agency shall hold a public hearing, at which oral or written presentations can be made, as part of a regularly scheduled meeting. Notice of the time and place of the meeting, including a general explanation of the matter to be considered, shall be published in accordance with Section 6062a.*

This public hearing satisfies the Government Code requirement and notification of the hearing was made in accordance with the code section.

Reviewed by:

Scott Hanin
City Manager

Attachments:

1. Resolution
   Exhibit A Proposed FY 2013-14 Master Fee Schedule

RESOLUTION 2013–XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CERRITO ADOPTING REVISIONS TO THE MASTER FEE SCHEDULE FOR FISCAL YEAR 2013-14

WHEREAS, El Cerrito Municipal Code Section 4.01.010 requires that prior to July 1st of each year, the City Council shall consider and adopt the schedule of all general and special fees and charges to be known as the Master Fee Schedule; and

WHEREAS, the City Council desires to update currently established fees to cover inflation and City costs, which form the basis for the majority of the changes, as well as to establish new fees in keeping with City Council policy direction; and

WHEREAS, utilizing a rounding factor provides ease to our customers and our staff in the payment of these fees; and

WHEREAS, the City's Municipal Code requires that Business License Taxes be revised based on the percent change from the February 1988 figure of 117.0 in the Revised Consumer Price Index for Urban Wage Earners and Clerical Workers for the San Francisco-Oakland Bay Area as published by the Department of Labor for the month of February prior to the fiscal year in which the rate adjustment is applicable; and

WHEREAS, market-driven fees and service charges are adjusted based on factors to keep those fees and charges comparable to those charged by entities providing similar services; and

WHEREAS, a public hearing has been noticed and held in accordance with Government Code Sections 6062a, 66016, 66017 and 66018.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of El Cerrito hereby adopts the fees and services charges in the Proposed Master Fee Schedule for the City of El Cerrito (as shown in Exhibit A), which is hereby attached and by this reference made a part hereof, for FY 2013-14.

BE IT FURTHER RESOLVED that the City Council of the City of El Cerrito hereby confirms the adjustments to the Business License Tax rates, also as appearing in the Master Fee Schedule.

BE IT FURTHER RESOLVED that development fees in the Proposed Master Fee Schedule will become effective on July 7, 2013, which is 60 days after adoption of this resolution, and all other fees, charges and taxes in the Proposed Master Fee Schedule will become effective on July 1, 2013.

I CERTIFY that at the regular meeting on May 7, 2013 the El Cerrito City Council passed this resolution by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

IN WITNESS of this action, I sign this document and affix the corporate seal of the City of El Cerrito on May XX, 2013.

____
Cheryl Morse, City Clerk

APPROVED:

____
Gregory B. Lyman, Mayor

Agenda Item No. 6
Resolution 2013-XX
Exhibit A

THE CITY OF EL CERRITO

Proposed Master Fee Schedule FY2013-14

I. Miscellaneous

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
Printing, Reproduction, Documents						
1. Photocopies						
Photocopies (8 1/2" x 14" or smaller)	per page	$0.10	3.0%	$0.10	$0.10	3.0%
Photocopies (larger than 8 1/2" x 14")	per page	$0.15	3.0%	$0.15	$0.15	3.0%
Photocopies, includng mail & administrative costs		actual cost		actual cost		
Application forms, information sheets	each	Free		Free		
2. Public Meeting Materials						
City Council Agenda Packet & Minutes—Full (resident)	per year	$903	3.0%	$930.09	$930	3.0%
City Council Agenda Packet & Minutes—Full (non-resident)	per year	$1,063	3.0%	$1,094.89	$1,095	3.0%
City Council Agenda & Minutes only (resident)	per year	$84	3.0%	$86.52	$87	3.6%
City Council Agenda & Minutes only (non-resident)	per year	$98	3.0%	$100.94	$101	3.1%
City Council Agenda only (resident)	per year	$42	3.0%	$43.26	$43	2.4%
City Council Agenda only (non-resident)	per year	$48	3.0%	$49.44	$49	2.1%
Other Boards, Commission, and Committees Agenda/Minutes (resident)	per year	$32	3.0%	$32.96	$33	3.1%
Other Boards, Commission, and Committees Agenda/Minutes (non-resident)	per year	$42	3.0%	$43.26	$43	2.4%
Other Boards, Commission, and Committees Agenda only (resident)	per year	$18	3.0%	$18.54	$19	5.6%
Other Boards, Commission, and Committees Agenda only (non-resident)	per year	$21	3.0%	$21.63	$22	4.8%
Planning Commission or Design Review Board Agendas—Resident	per packet	$18	3.0%	$18.54	$19	5.6%
Planning Commission or Design Review Board Agendas—Non-Resident	per packet	$21	3.0%	$21.63	$22	4.8%
3. Publications						
Mailing may be arranged on a prepaid basis. Postage charges will be added. Items sent via fax will generally be limited to five pages.						
Budget, Final or Proposed	each	$109	3.0%	$112.27	$112	2.8%
Business License Listing	per copy + per page photocopy charge	$29	3.0%	$29.87	$30	3.4%
Comprehensive Annual Financial Reports (CAFRs)	each	$95	3.0%	$97.85	$98	3.2%
Economic Development Strategy & Action Plan	each	$3	3.0%	$3.09	$3	0.0%
Fire Investigative Reports	per page	$0.14	3.0%	$0.14	$0	0.0%
General Plan Environmental Impact Report (EIR), 1999	each	$19	3.0%	$19.57	$20	5.3%
General Plan, 1999	each	$39	3.0%	$40.17	$40	2.6%
Master Fee Schedule	each	$7	3.0%	$7.21	$7	0.0%
Parking Guidelines	each	$3	3.0%	$3.09	$3	0.0%
Redevelopment Plan	each	$7	3.0%	$7.21	$7	0.0%
Redevelopment Plan Environmental Impact Report (EIR)	each	$16	3.0%	$16.48	$16	0.0%
Redevelopment Implementation Plan	each	$4	3.0%	$4.12	$4	0.0%
Report on the Redevelopment Plan	each	$7	3.0%	$7.21	$7	0.0%
Subdivision Ordinance	each	$3	3.0%	$3.09	$3	0.0%
Zoning Map	each	$4	3.0%	$4.12	$4	0.0%
Zoning Ordinance	each	$39	3.0%	$40.17	$40	2.6%
Miscellaneous Bound Reports	per page	$0.36	3.0%	$0.37	$0	2.8%
4. Maps						
City Maps (First sheet includes search and restock cost per original searched.)	each	$2	3.0%	$2.06	$2	0.0%
Special Studies Maps, 11" x 17"	each	$4	3.0%	$4.12	$4	0.0%
Special Studies Maps, 36" x 54"	each	$29	3.0%	$29.87	$30	3.4%
5. Subpoena Duces Tecum						
per CA Evidence Code §1563	Code	varies		varies		
6. Electronic Media						
Electronic Media—CD-ROM Copy	per CD	$7	3.0%	$7.21	$7	0.0%
Electronic Media—DVD of Council Meeting	per DVD	$13	3.0%	$13.39	$13	0.0%
7. Microfilm/Microfiche						
Fee per sheet or total hourly cost, whichever is greater. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.	per sheet	$3	3.0%	$3.09	$3	0.0%

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
Advertising						
1. Recreation Brochure Advertisements						
Camera Ready Material, 6-12 sq. inches	per square inch	$42	3.0%	$43.26	$43	2.4%
Camera Ready Material, 13-20 sq. inches	per square inch	$34	3.0%	$35.02	$35	2.9%
Camera Ready Material, 21-30 sq. inches	per square inch	$29	3.0%	$29.87	$30	3.4%
Camera Ready Material, 31-40 sq. inches	per square inch	$27	3.0%	$27.81	$28	3.7%
Camera Ready Material, 41+ sq. inches	per square inch	$23	3.0%	$23.69	$24	4.3%
Graphic Preparation	per hour	$49	3.0%	$50.47	$50	2.0%
Miscellaneous Services and Charges						
1. Notary, Certification, Legal and Special Services						
Notary Services for Non-City employees (Set by California Secretary of State)	per notarization	$10		$10.00		
Notary Services for City employees	per notarization	Free		Free		
City Clerk Document Certification	each	$5	3.0%	$5.15	$5	0.0%
Legal Fees—Recovery of legal costs in lawsuits and other instances when the City could be entitled to reimbursement of legal costs.	labor and overhead	Actual		Actual		
Special City services—For special services provided by City staff where special interest are served (other than the general public). Overhead charges for City-sponsored public events may vary from this policy.	pro-rated salary - 15 minute increments	$3.00 minimum	3.0%	$3.09	$3.00 minimum	0.0%
2. Finance Charges						
Finance Charges - Fees remaining unpaid for a period exceeding 30 days, unless the ordinance establishing the fee provides for a penalty in a different amount.	unpaid balance due					
Returned Check Fee	per check	$27	3.0%	$27.81	$28	3.7%
Duplicate Business License Certificate	per copy	$6	3.0%	$6.18	$6	0.0%
3. Business License Administrative Fee						
Business Enrollment	per license	$61	3.0%	$62.83	$63	3.3%
Business License Renewal	per license	$20	3.0%	$20.60	$21	5.0%
4. Parking Permits						
1 to 3 year cycles	per year	$6	3.0%	$6.18	$6	0.0%
14-day Temporary Parking Permit	each	$6	3.0%	$6.18	$6	0.0%
5. Environmental Services						
Citywide Garage Sale Listing	per registration	$15	0.0%	$15.00	$15	0.0%
Solid Waste Collection and Disposal Subscription Exemption Application Fee	per application	$166	3.0%	$170.98	$171	3.0%
Solid Waste - Recycling, Compost, and Garbage - Event Stands Rental	per set of 3 per event	$10.00	3.0%	$10.30	$10	0.0%
Solid Waste Event Stand Replacement	per stand	$60.00	0.0%	$60.00	$60	0.0%
6. Drop-off Collection (at Recycling and Environmental Resource Center)						
Carpet Recycling	per square foot, minimum $5 charge	$0.025	market	$0.10	$0	300.0%
Compact Flourescent Bulb (CFL) Recycling *	per bulb	$3.00	0.0%	$3.00	$3	0.0%
Flourescent Tube Recycling *	per linear foot	$0.50	0.0%	$0.50	$1	0.0%
CFL & Tube Large Quantity (up to 15 CFLs and/or 30 feet) Recycling	Flat fee	$10.00	0.0%	$10.00	$10	0.0%

* No cost from Integrated Resource Recovery Facility (IRRF) fee-paying residents of El Cerrito, Richmond, San Pablo, Pinole, and Hercules.

II. Police

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
1. Services						
Fingerprinting, Solicitor or other (plus Department of Justice Fees)	per set	$40	3.0%	$41.20	$41	2.5%
Citation Sign-offs—Residents	per citation	Free		Free		
Citation Sign-offs—Non-Residents	per citation	$20	3.0%	$20.60	$21	5.0%
VIN Verification	per verification	$40	3.0%	$41.20	$41	2.5%
Alcohol Beverage Control One Day License	per letter	$40	3.0%	$41.20	$41	2.5%
False Alarm Response (1st incident)	each	Free		Free		
False Alarm Response (2nd through 5th incident)	each	$74	3.0%	$76.22	$76	2.7%
False Alarm Response (6th and subsequent incidents)	each	$158	3.0%	$162.74	$163	3.2%
Non-permitted Alarms	each	$100	3.0%	$103.00	$103	3.0%
2. Fees						
Vehicle Removal/Vehicle Release Fee [towed vehicles abandoned or stored on a public street and vehicles towed pursuant to 14602.6; 14607.6; 22651(b),(d), (e), or (h) through (r); 22651.3, 22651.5, 22651.5 (a); 22652.5;22658; 22660; or 22669 of the California Vehicle Code]	per release	$125	3.0%	$128.75	$129	3.2%
DUI Cost Recovery Fee* ($1,000 maximum)	per 30 min increments	actual cost to max		actual cost to max		
Fire Arm Storage Fee	Initial	$20	3.0%	$20.60	$21	5.0%
	Per Day	$1	3.0%	$1.03	$1	0.0%
3. Reports, Photocopies & Records						
Clearance Letter	each	$20	3.0%	$20.60	$21	5.0%
Report Copy Fee	per report	$5	3.0%	$5.15	$5	0.0%
Traffic Collision Report Copy Fee	per report	$5	3.0%	$5.15	$5	0.0%
Police Photographs, audio tapes & videotapes & CDs	actual cost plus fee	actual cost plus fee		actual cost plus fee		
	Fee	$25	3.0%	$25.75	$26	4.0%
4. Permits						
Concealed Weapons Permit (plus Department of Justice Fees)*	each	$863	0.0%	$863.00	$863	0.0%
Peddler/Solicitor Permit	each	$322	3.0%	$331.66	$332	3.1%
Permit to Sell Firearms—Initial Permit	each	$281	3.0%	$289.43	$289	2.8%
Permit to Sell Firearms—Annual Renewal	each	$139	3.0%	$143.17	$143	2.9%
Taxi Permit Processing Fee	each	$150	3.0%	$154.50	$155	3.3%
Taxicab Drivers Permit	each	$70	3.0%	$72.10	$72	2.9%
Alarm Permit - Residential and Commercial	each	$28	3.0%	$28.84	$29	3.6%
Alarm Permit Renewal	each	$15	3.0%	$15.45	$15	0.0%
5. Registrations						
Bicycle Registration—3 year license of new bicycle*	per bicycle	$12	0.0%	$12.00	$12	0.0%
Bicycle Registration—Transfer of registration*	per bicycle	$2	0.0%	$2.00	$2	0.0%
Bicycle Registration—Replacement of registration*	per bicycle	$2	0.0%	$2.00	$2	0.0%
Bicycle Registration—Per year renewal*	per bicycle	$2	0.0%	$2.00	$2	0.0%
Weapons Seizure, Storage & Return	each	$160	3.0%	$164.80	$165	3.1%
Block Party Permit	each	$40	3.0%	$41.20	$41	2.5%
Parade Permit	each	$245	3.0%	$252.35	$252	2.9%
415 Response	hourly	$109	3.0%	$112.27	$112	2.8%
Second Hand Dealer's Permit	each	$396	3.0%	$407.88	$408	3.0%
Bingo Permit	each	$171	3.0%	$176.13	$176	2.9%
6. Street Closure (Block Party Permit)						
During Business Hours	each	$67	3.0%	$69.01	$69	3.0%
After Business Hours	each	$221	3.0%	$227.63	$228	3.2%
7. Police Department Hourly Rates						
Police Chief	hourly	$265	3.0%	$272.95	$273	3.0%
Police Captain	hourly	$217	3.0%	$223.51	$224	3.2%
Police Lieutenant	hourly	$171	3.0%	$176.13	$176	2.9%
Police Corporal	hourly	$146	3.0%	$150.38	$150	2.7%
Records Supervisor	hourly	$93	3.0%	$95.79	$96	3.2%
Police Executive Assistant	hourly	$80	3.0%	$82.40	$82	2.5%
Senior Records Specialist	hourly	$74	3.0%	$76.22	$76	2.7%
Police Records Specialist	hourly	$64	3.0%	$65.92	$66	3.1%
Police Sergeant/Investigations Assignment	hourly	$153	3.0%	$157.59	$158	3.3%
Cadets	hourly	$25	3.0%	$25.75	$26	4.0%
Police Officer	hourly	$135	3.0%	$139.05	$139	3.0%

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
8. Parking Violation Fines						
Violation	**Section**					
Obstruction or interference with Officers	11.12.020	$74	3.0%	$76.22	$76	2.7%
Barriers & Signs	11.28.040b	$70	3.0%	$72.10	$72	2.9%
City Parking Lot	11.40.020	$57	3.0%	$58.71	$59	3.5%
Parking on Sidewalk or Curb Prohibited	11.40.030	$57	3.0%	$58.71	$59	3.5%
Vehicle Storage-Parking in excess of 72 hours	11.40.050a	$62	3.0%	$63.86	$64	3.2%
Vehilce Storage-Trailer Parked on Street Overnight	11.40.050c	$57	3.0%	$58.71	$59	3.5%
Vehicle Storage-Parking for the purpose of engaging in vehic sale	11.40.050d	$49	3.0%	$50.47	$50	2.0%
Parking for Certain Purposes-On Street for Sale	11.40.060a	$74	3.0%	$76.22	$76	2.7%
Parking for Certain Purposes-Parking on Street for Repairs	11.40.060b	$62	3.0%	$63.86	$64	3.2%
Parking for Certain Purposes-Parking on Street when charging for washing/polishing	11.40.060c	$62	3.0%	$63.86	$64	3.2%
Parking Regulations in Certain Zones	11.40.070	$62	3.0%	$63.86	$64	3.2%
Angle and Parallel Parking Signs-Loading Clearance between Vehicle and Street	11.40.080b	$57	3.0%	$58.71	$59	3.5%
Angle and Parallel Parking Signs-Loading Clearance between other Street	11.40.090a	$57	3.0%	$58.71	$59	3.5%
Loading and Unloading-Angle to curb	11.40.090b	$57	3.0%	$58.71	$59	3.5%
Grades-Wheels not Turned	11.40.100	$62	3.0%	$63.86	$64	3.2%
Emergency Parking Signs	11.40.130b	$57	3.0%	$58.71	$59	3.5%
Curb Markings	11.40.160b	$57	3.0%	$58.71	$59	3.5%
Bus Zone	11.40.190e	$360	3.0%	$370.80	$371	3.1%
Parking-Limited Time	11.40.210	$57	3.0%	$58.71	$59	3.5%
Parking-Prohibited during Certain Hours	11.40.230	$57	3.0%	$58.71	$59	3.5%
Parking-Prohibited at all Times	11.40.240	$57	3.0%	$58.71	$59	3.5%
Parking on Private Property	11.44.040	$62	3.0%	$63.86	$64	3.2%
Violations Designated-4 Hour Permit Parking	11.68.050a	$71	3.0%	$73.13	$73	2.8%
Any other El Cerrito Municipal Code parking violation not listed above shall be subject to a civil penalty		$57	3.0%	$58.71	$59	3.5%
9. Curfew Violation Fines						
Daytime (8:00 a.m. - 2 p.m.) 1st offense		$55	3.0%	$56.65	$57	3.6%
Daytime (8:00 a.m. - 2 p.m.) 2nd offense within one year		$108	3.0%	$111.24	$111	2.8%
Daytime (8:00 a.m. - 2 p.m.) 3rd offense within one year of 2nd offense		$216	3.0%	$222.48	$222	2.8%
Nighttime (10:00 p.m. - 5 a.m.) 1st Offense		$55	3.0%	$56.65	$57	3.6%

***Determined by State of California**

III. Fire

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
1. Inspection Fees						
Various types, including: Group A (Assemblies) occupancies; Group B (Business) occupancies; Group E (Private School); Group H (Hazardous) occupancies; Group I (Institutional) occupancies; Group M (Mercantile) occupancies; Group R-1 (Hotel and Apartment) occupancies; R-3 (Day Care 7-12); Group S (Storage) occupancies; Miscellaneous Inspections; 2nd re-inspection; 3rd re-inspection; Halon Test; Hood & Duct; Fire Sprinkler System; Fire Standpipe System; Fire Alarm System; AB2185 Inspections—Hazardous Materials Regulated Occupancy; Acceptance Tests	per hour	$141	3.0%	$145.23	$145	2.8%
R-3 Single Residential Occupancies		Free		Free	Free	
2. Permits						
Various types, including: Candles and open flame in assemblies; Compressed or flammable gases; Christmas Tree lots; Cryogens; Dry cleaning plants; Explosives or blasting agents; Fumigation or thermal insecticidal fogging; Flammable or combustible liquids and tanks (storage/use/dispense of Class I liquids; store/handle/use Class II or Class III-A liquids; store/use paints, oils, varnish, or similar mixtures; remove Class I or Class II liquids; inspect underground removal of tank(s)); Garages; Hazardous materials; Hazardous production materials; High-piled combustible storage; Liquefied Petroleum Gas; Lumber yards; Miscellaneous Permits; Model rocket launching; Parade floats; Places of Assembly 50-299 persons; Places of Assembly 300+ persons; Pumpkin patch lots; Radioactive materials; Spraying and dipping; Tents and air supported structures; Welding & cutting operations	per hour	$141	3.0%	$145.23	$145	2.8%
Miscellaneous No- Action Permits		Free		Free	Free	
3. Plan Review						
Fire Alarm System						
Alarm Inspection < 15 devices	each	$238	3.0%	$245.14	$245	2.9%
Alarm Inspection -16-50 devices	each	$399	3.0%	$410.97	$411	3.0%
Alarm Inspection - 51-100 devices	each	$553	3.0%	$569.59	$570	3.1%
Alarm Inspection - 101-500 devices	each	$872	3.0%	$898.16	$898	3.0%
Alarm Inspection > 501- (each add'l 100)	each	$156	3.0%	$160.68	$161	3.2%
Halon System	each	$204	3.0%	$210.12	$210	2.9%
Hood & Duct	each	$170	3.0%	$175.10	$175	2.9%
Medical Gas	each	$239	3.0%	$246.17	$246	2.9%
Sprinkler Systems< 25 heads	each	$238	3.0%	$245.14	$245	2.9%
Sprinkler Systems - 25-99 heads	each	$399	3.0%	$410.97	$411	3.0%
Sprinkler Systems - 100-299 heads	each	$793	3.0%	$816.79	$817	3.0%
Sprinkler Systems - 300+ (each 100 heads)	each	$156	3.0%	$160.68	$161	3.2%
New Construction P/C & INSP (< 4999 sq. ft.)	each	$396	3.0%	$407.88	$408	3.0%
New Construction P/C & INSP (>5000 sq. ft., each add'l 1000 sq. ft.)	each	$156	3.0%	$160.68	$161	3.2%
4. CERT Classes						
CPR Classes - El Cerrito & Kensington Residents	each	$27	market	$35.00	$35	29.6%
First Aid - El Cerrito & Kensington Residents	each	$27	market	$35.00	$35	29.6%
CPR Classes - Non- Residents	**each**			**$43.75**	**$44**	
First Aid - Non-Residents	**each**			**$43.75**	**$44**	
5. False Alarm						
1st False	each	$0		$0.00	$0	
2-5	each	$110	3.0%	$113.30	$113	2.7%
6-10	each	$138	3.0%	$142.14	$142	2.9%
11 or over	each	$166	3.0%	$170.98	$171	3.0%
Supplies Used		Actual Cost		Actual Cost		
Equipment Destroyed		Actual Cost		Actual Cost		

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
6. Fire Department Hourly Rates						
Fire Chief	hourly	$261	3.0%	$268.83	$269	3.1%
Battalion Chief - Training	hourly	$218	3.0%	$224.54	$225	3.2%
Battalion Chief	hourly	$205	3.0%	$211.15	$211	2.9%
Captain-Fire Prevention	hourly	$168	3.0%	$173.04	$173	3.0%
Captain-Paramedic	hourly	$179	3.0%	$184.37	$184	2.8%
Captain	hourly	$161	3.0%	$165.83	$166	3.1%
Engineer/Paramedic	hourly	$151	3.0%	$155.53	$156	3.3%
Firefighter/Paramedic	hourly	$141	3.0%	$145.23	$145	2.8%
Engineer	hourly	$138	3.0%	$142.14	$142	2.9%
Firefighter	hourly	$130	3.0%	$133.90	$134	3.1%
Fire Secretary	hourly	$80	3.0%	$82.40	$82	2.5%

IV. Recreation

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
Event Facility Rentals						
1. Community Center (minimum 5 hour rental)						
Social Hall—Resident	per hour	$229	3.0%	$235.87	$236	3.1%
Social Hall—Non-Resident/Commercial	per hour	$282	3.0%	$290.46	$290	2.8%
Social Hall—El Cerrito Non-Profit Fund Raiser	per hour	$148	3.0%	$152.44	$152	2.7%
Social Hall—Non-El Cerrito Non-Profit Fund Raiser	per hour	$187	3.0%	$192.61	$193	3.2%
Social Hall—Non Profit, City Co-Sponsored	per hour	$67	3.0%	$69.01	$69	3.0%
Social Hall - Decoration/Clean-Up/Rehersal Hours (2 hour max.day of event)	per hour/per rental	$75	3.0%	$77.25	$77	2.7%
Additional Rooms—Resident	per hour	$61	3.0%	$62.83	$63	3.3%
Additional Rooms—Non-Resident	per hour	$76	3.0%	$78.28	$78	2.6%
Additional Rooms—El Cerrito Non-Profit Fund Raiser	per hour	$47	3.0%	$48.41	$48	2.1%
Additional Rooms—Non-El Cerrito Non-Profit Fund Raiser	per hour	$57	3.0%	$58.71	$59	3.5%
Kitchen Use—Non-Profit Organization	per event	$105	3.0%	$108.15	$108	2.9%
Kitchen Use—Non Profit, City Co-Sponsored	per event	$16	3.0%	$15.97	$16	3.2%
Garden Room—Non Profit, City Co-Sponsored	per hour	$26	3.0%	$26.78	$27	3.8%
Crafts Room—Non Profit, City Co-Sponsored	per hour	$26	3.0%	$26.78	$27	3.8%
Meeting Room (Skylight)—Non Profit, City Co-Sponsored	per hour	$26	3.0%	$26.78	$27	3.8%
Conference Room—Non Profit, City Co-Sponsored	per hour	$25	3.0%	$25.75	$26	4.0%
Governmental Agency/School District Rentals	per event	Cost of City Rental Leader		Cost of City Rental Leader	Cost of City Rental Leader	
Set-up/Take Down—Non-Profit Fund Raiser	per event	$42	3.0%	$43.26	$43	2.4%
Set-up/Take down—Non Profit, City Co-Sponsored	per hour	$34	3.0%	$35.02	$35	2.9%
Alcoholic Beverage Service—Private	per event	$162	3.0%	$166.86	$167	3.1%
Alcoholic Beverage Service—Non-Profit Fund Raiser	per event	$162	3.0%	$166.86	$167	3.1%
Alcoholic Beverage Service—Non Profit, City Co-Sponsored	per event	$162	3.0%	$166.86	$167	3.1%
Guitar/Piano—Commercial	per hour	$15	market	$16.00	$16	6.7%
Small Locker Storage Fee	per month	$22	3.0%	$22.66	$23	4.5%
Medium Locker Storage Fee	per month	$28	3.0%	$28.84	$29	3.6%
Large Locker Storage Fee	per month	$36	3.0%	$37.08	$37	2.8%
Chair Rental—Non-Profit	each	$5.50	market	$2.00	$2	-63.6%
6 Foot Table Rental—Non-Profit	each	$13.00	market	$5.00	$5	-61.5%
Late Payment Fee—Private	amount due	15%		15%	15%	
Minimum Saturday Rental—Private	hours	5		5	5	
Minimum Friday/Sunday Rental- Private	hours	3		3	3	
Social Hall-Friday/Sunday Rental Discount- Privt and Comm	per event	25%		25%	25%	
Advance Reservation, maximum—Resident	months	10		10	10	
Advance Reservation, maximum—Non-Resident	months	9		9	9	
Advance Reservation, maximum—Non-Profit Fund Raiser, Co-Sponsored Group	months	12		12	12	
Non-resident surcharge—Private	percent	25%		25%	25%	
Transfer Fee—Private	per date	$38	3.0%	$39.14	$39	2.6%
Transfer Fee—Non-Profit Fund Raiser	per date	$38	3.0%	$39.14	$39	2.6%
Transfer Fee—Non Profit, City Co-Sponsored	per date	$38	3.0%	$39.14	$39	2.6%
Deposit (without alcoholic beverages)—Private	per event	$525	3.0%	$540.75	$541	3.0%
Deposit (with alcoholic beverages)—Private	per event	$525	3.0%	$540.75	$541	3.0%
Deposit—Non-Profit Fund Raiser	per event	$263	3.0%	$270.89	$271	3.0%
2. Clubhouses						
Casa Cerrito—Storage Area Only (Upstairs), Youth Baseball or Youth Soccer	per year	$475	3.0%	$489.25	$489	2.9%
Arlington, Fairmount, Madera, Canyon Trail (one room only), Castro, and Harding (rental for one of two rooms only)—alcohol						
Art Studios Instructor	per hour	$33	3.0%	$33.99	$34	3.0%
El Cerrito Youth Groups	per hour	$25	3.0%	$25.75	$26	4.0%
Private, Resident	per hour	$70	3.0%	$72.10	$72	2.9%
Private, Non-Resident	per hour	$86	3.0%	$88.58	$89	3.5%
Deposit (without Alcohol)	per event	$155	3.0%	$159.65	$160	3.2%
Deposit (with Alcohol)	per event	$257	3.0%	$264.71	$265	3.1%
Non-Profit—Resident	per hour	$48	3.0%	$49.44	$49	2.1%
Non-Profit—Non-Resident	per hour	$60	3.0%	$61.80	$62	3.3%
Non-Profit—City Co-Sponsored	per hour	$30	3.0%	$30.90	$31	3.3%
Transfer Fee	per date	$37	3.0%	$38.11	$38	2.7%
Late Payment Fee	percent	15%		15%	15%	

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
3. Senior Center						
Social Hall/Kitchen—Resident	per hour	$112	market	$90.00	$90	-19.6%
Social Hall/Kitchen—Non-Resident, Commercial	per hour	$141	market	$112.00	$112	-20.6%
Social Hall—El Cerrito Non-Profit	per hour	$79	market	$65.00	$65	-17.7%
Social Hall— Non-El Cerrito Non-Profit	per hour	$103	market	$82.00	$82	-20.4%
Social Hall - Decoration/Clean-Up/Rehersal Time (1 hour max. day of event)	per hour/per rental	$75	market	$50.00	$50	-33.3%
Social Hall—Co-sponsored Group	per hour	$40	$3	$41.20	$41	2.5%
Social Hall/Kitchen—Non-Profit, City Co-sponsored	per hour	$40	3.0%	$41.20	$41	2.5%
Set-up/Take Down—Non-Profit, City Co-sponsored	per hour	$40	3.0%	$41.20	$41	2.5%
Rental Deposit (without alcohol)	per event	$525	3.0%	$540.75	$541	3.0%
Rental Deposit (with alcohol)	per event	$525	3.0%	$540.75	$541	3.0%
Late Payment Fee	percent	15%		15%	15%	
Alcohol Service	per event	$149	3.0%	$153.47	$153	2.7%
Transfer Fee	per date	$40	3.0%	$41.20	$41	2.5%
4. Group Picnic Areas						
Cerrito Vista Reservation—Resident	per day	$132	market	$132.00	$132	0.0%
Cerrito Vista Reservation—Non-Resident	per day	$164	market	$164.00	$164	0.0%
Cerrito Vista Volleyball Net Deposit	per day	$84	market	$84.00	$84	0.0%
Arlington (large group area with tables & barbecue), Spaces 4 & 5—Resident	per day	$132	market	$132.00	$132	0.0%
Arlington (large group area with tables & barbecue), Spaces 4 & 5—Non-Resident	per day	$164	market	$164.00	$164	0.0%
Arlington (large group area with tables & barbecue), Spaces 3, 4 & 5—Resident	per day	$202	market	$202.00	$202	0.0%
Arlington (large group area with tables & barbecue), Spaces 3, 4 & 5—Non-Resident/Commercial	per day	$254	market	$254.00	$254	0.0%
Other Parks, picnic tables with barbecue pit—Resident	per day	$70	market	$70.00	$70	0.0%
Other Parks, picnic tables with barbecue pit—Non-Resident	per day	$88	market	$88.00	$88	0.0%
Other Parks, picnic tables without barbecue pit—Resident	per day	$60	market	$60.00	$60	0.0%
Other Parks, picnic tables without barbecue pit—Non-Resident	per day	$74	market	$74.00	$74	0.0%
Restroom Key (purchase or refundable deposit)	per key	$16	market	$16.48	$16	0.0%
Field/Park Use—Community Based Non-Profits	per hour	$17	market	$17.00	$17	0.0%
Recreation Field/Venue Rentals						
1. Tennis Courts						
Resident	per hour	$6	3.0%	$6.18	$6	0.0%
Non-Resident	per hour	$7	3.0%	$7.21	$7	0.0%
Tennis Club (Annual Use Agreement)	per hour	$4	3.0%	$4.12	$4	0.0%
Instruction Use	per hour	$11	3.0%	$11.33	$11	0.0%
2. Baseball Fields						
Youth Teams (2 hour minimum)—Resident	per hour	$25	3.0%	$25.75	$26	4.0%
Youth Teams (2 hour minimum)—Non-Resident	per hour	$34	3.0%	$35.02	$35	2.9%
Adult Teams (2 hour minimum)—Resident	per hour	$34	3.0%	$35.02	$35	2.9%
Adult Teams (2 hour minimum)—Non-Resident	per hour	$42	3.0%	$43.26	$43	2.4%
Cerrito Vista Hardball Field (2 hr. minimum)—Resident	per hour	$50	3.0%	$51.50	$52	4.0%
Cerrito Vista Hardball Field (2 hr. minimum)—Non-Resident	per hour	$63	3.0%	$64.89	$65	3.2%
El Cerrito Youth Baseball	per season	$3,545	3.0%	$3,651.35	$3,651	3.0%
ECYB-Field Maint. Enhancement Fee	per player	$17	3.0%	$17.51	$18	5.9%
Field fine for violation of field policies / Baseball & Soccer for damaging the field, when fields are wet and not playable and signs are posted.	per infraction	$263	3.0%	$270.89	$271	3.0%
3. Soccer Fields						
Select try out team/Winter-one field-end: Nov, Dec, Jan, Feb. Spring-Fairmount: April 1-June 15. Fall-All Fields: end of Aug-Nov.						
El Cerrito Soccer Association	per season	$2,419	3.0%	$2,491.57	$2,492	3.0%
EC Soccer-Field Maint. Enhancement Fee	per player	$17	3.0%	$17.51	$18	5.9%

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
4. Recreation Program Fees/Permits						
Tennis Courts Pemits						
Adult Resident	per year	$75	3.0%	$77.25	$77	2.7%
Adult Non-Resident	per year	$85	3.0%	$87.55	$88	3.5%
Youth Resident	per year	$30	3.0%	$30.90	$31	3.3%
Youth Non-Resident	per year	$38	3.0%	$39.14	$39	2.6%
Monthly Fee-Resident	per month	$13	3.0%	$13.39	$13	0.0%
Monthly Fee-Non-Resident	per month	$15	3.0%	$15.45	$15	0.0%
Private Instruction (Tennis Certification and Insurance Required)	per year	$95	3.0%	$97.85	$98	3.2%
Swim Center Programs/Fees						
1. Adult Swim Fees						
Lap Swim/Recreation/Family Swim						
Monthly Pass - Resident	per month	$82	3.0%	$84.46	$84	2.4%
Monthly Pass - Non-Resident	per month	$103	3.0%	$106.09	$106	2.9%
Ten-Swim Pass—Resident (expires 1 year from purchase date)	per year	$43	3.0%	$44.29	$44	2.3%
Ten-Swim Pass—Non-Resident (expires 1 year from purchase date)	per year	$53	3.0%	$54.59	$55	3.8%
Drop-In	per use	$6	3.0%	$6.18	$6	0.0%
Masters Monthly Fee Pass - Any Masters Workout (1) Month Only						
Masters Monthly Pass - Resident	valid 30 days	$65	3.0%	$66.95	$67	3.1%
Masters Monthly Pass - Non Resident	valid 30 days	$77	3.0%	$79.31	$79	2.6%
Masters Monthly Pass - Senior Resident	valid 30 days	$53	3.0%	$54.59	$55	3.8%
Masters Monthly Pass - Senior Non Resident	valid 30 days	$61	3.0%	$62.83	$63	3.3%
Masters Plus - Any Masters Workout / Lap Swim (1) Month Only (Quarterly discounts are not eligible for Masters Plus Passes)						
Masters Plus Pass - Resident	valid 30 days	$100	3.0%	$103.00	$103	3.0%
Masters Plus Pass - Non Resident	valid 30 days	$120	3.0%	$123.60	$124	3.3%
Masters Plus Pass - Senior Resident	valid 30 days	$84	3.0%	$86.52	$87	3.6%
Masters Plus Pass - Senior Non Resident	valid 30 days	$100	3.0%	$103.00	$103	3.0%
Masters 6-Workout Pass - Resident	valid 60 days	$46	3.0%	$47.38	$47	2.2%
Masters 6-Workout Pass - Non-Resident	valid 60 days	$57	3.0%	$58.71	$59	3.5%
Masters Drop-In	per use	$9	3.0%	$9.27	$9	0.0%
Masters -Three Month Discount	per month/ swimmer	-$6		-$6.18	-$6	
2. Youth and Child Recreation/Family Swim/Splash Park						
Drop-in Adult	per use	$6	3.0%	$6.18	$6	0.0%
Drop-in Youth (6-17 years)	per use	$4	3.0%	$4.12	$4	0.0%
Drop in Child (1-5 years)	per use	$3	3.0%	$3.09	$3	0.0%
Drop-In Splash Park Only	per use	$2	3.0%	$2.06	$2	0.0%
Non-Swimmer Fee	per use	$3	3.0%	$3.09	$3	0.0%
Organized Groups (minimum of 10)	per child	$3	market	$2.50	$2.50	-16.7%
Monthly Youth - Resident	per month	$40	3.0%	$41.20	$41	2.5%
Monthly Youth - Non-Resident	per month	$45	3.0%	$46.35	$46	2.2%
Monthly Child (1-5 years) -Resident	per month	$36	3.0%	$37.08	$37	2.8%
Monthly Child (1-5 years) - Non-Resident	per month	$43	3.0%	$44.29	$44	2.3%
Adult Resident Ten Swim Pass – Resident (expires 1 year from purchase date)	Per year	$45	3.0%	$46.35	$46	2.2%
Adult Non Res. Ten Swim Pass (expires 1 year from purchase date)	Per year	$56	3.0%	$57.68	$58	3.6%
Youth Res. Ten Swim Pass – Resident (valid April through October)	Valid Season	$32	3.0%	$32.96	$33	3.1%
Youth Non Res. Ten Swim Pass – (valid April through October)	Valid Season	$37	3.0%	$38.11	$38	2.7%
Child Resident Ten Swim Pass (ages 1-5)	Per year	$21	3.0%	$21.63	$22	4.8%
Child Non-Resident Ten Swim pass (ages 1-5)	per year	$27	3.0%	$27.81	$28	3.7%
Family Seasonal Pass (6/1-8/31) - Resident (up to 5 family members per address)	Valid Season	$325	market	$325.00	$325	0.0%
Family Season Pass (6/1-8/31) Non-Resident (up to 5 family members per address)	Valid Season	$375	market	$375.00	$375	0.0%
Additional Family Member	Valid Season	$15	market	$16.00	$16	6.7%

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
3. Water Aerobics Deep/Shallow						
Drop In	per use	$9	3.0%	$9.27	$9	0.0%
Four Punch Pass- Resident	per 3 months	$26	3.0%	$26.78	$27	3.8%
Four Punch Pass- Non-Resident	per 3 months	$32	3.0%	$32.96	$33	3.1%
Eight Punch Pass- Resident	per 3 months	$50	3.0%	$51.50	$52	4.0%
Eight Punch Pass- Non-Resident	per 3 months	$63	3.0%	$64.89	$65	3.2%
Twelve Punch Pass- Resident	per 3 months	$75	3.0%	$77.25	$77	2.7%
Twelve Punch Pass- Non-Resident	per 3 months	$92	3.0%	$94.76	$95	3.3%
4. Swim Lessons						
Private—Resident	per 30 minutes	$25	3.0%	$25.75	$26	4.0%
Private—Non-Resident	per 30 minutes	$30	3.0%	$30.90	$31	3.3%
Youth Small Groups—Resident	per 30 minutes	$9	3.0%	$9.27	$9	0.0%
Youth Small Groups—Non-Resident	per 30 minutes	$12	3.0%	$12.36	$12	0.0%
Adult Group Lesson - Resident	per hour			**$9.00**	**$9**	
Adult Group Lesson - Non-Resident	per hour			**$12.00**	**$12**	
5. Swim Club/Pre-Swim Team						
Resident	per ~~hour~~ **month**	$40	market	$42.00	$42	
Non-Resident	per ~~hour~~ **month**	$48	market	$50.00	$50	
6. El Cerrito High School Swim Team						
February through May	per season	$2,100	market	$2,100.00	$2,100	0.0%
7. Gators Swim Team						
1 Swimmer - Resident	per month	$65	3.0%	$66.95	$67	3.1%
Each Additional Household Member - Resident Rate w/ 25% discount	per month	$48	3.0%	$49.44	$49	2.1%
1 Swimmer Non -Resident	per month	$76	3.0%	$78.28	$78	2.6%
Each Additional Household Member - Non-Resident Rate w/ 25% discount	per month	$55	3.0%	$56.65	$57	3.6%
8. Swim Center Rentals						
Long-Term Swim Team Pool Rentals (2 lanes)	per hour	$32	3.0%	$32.96	$33	3.1%
Swim Team Pool Rentals (2 lanes)	per hour	$46	3.0%	$47.38	$47	2.2%
~~Coin-Operated Locker~~	~~per use~~	~~$0.75~~				
Large Pool- Resident	per hour	$192	3.0%	$197.76	$198	3.1%
Large Pool- Non- Resident/Commercial	per hour	$235	3.0%	$242.05	$242	3.0%
Small Pool-Resident (1.5 hour water time/.5 hour deck time)	per event	$240	market	$240.00	$240	0.0%
Small Pool- Non Resident/Commercial (1.5 hour water time/.5 hour deck time)	per event	$300	market	$300.00	$300	0.0%
Splash Park Rental - Resident (2 hours)	per event	$200	market	$200.00	$200	0.0%
Splash Park Rental - Non-Resident (2 hours)	per event	$250	market	$250.00	$250	0.0%
Small Pool/Splash Park Combined Rental - Resident	per event	$350	market	$350.00	$350	0.0%
Small Pool/Splash Park Combined Rental - Non-Resident	per event	$410	market	$410.00	$410	0.0%
Transfer Fee	per booking	$38	3.0%	$39.14	$39	2.6%
Off Season Discount (March and October)	per hour	-$50		-$50.00	-$50	
Splash Park Picnic Area Rental - during Recreation Swim - Resident	per event	$50	market	$51.50	$52	4.0%
Splash Park Picnic Area Rental - during Recreation Swim - Non-Resident	per event	$60	market	$61.80	$62	3.3%

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
Youth Programs						
4. Summer Day Camps						
Traditional Camp —Resident (Price based on number of days, hours, special events, field trips, supplies needed)	See brochure for actual costs	$80-$215	market	$82-$220	$82-$220	
Traditional Camp —Non-Resident		125% of res fee	market	125% of res fee	125% of res fee	
Daily Rate for Traditional Day Camp	additional percentage of weekly rate divided by number of days in session	15%		15%	15%	
Third Party Contract Camps Resident		Contract Cost + 15-40% depending on market feasibility				
Third Party Contract Camps Non-Resident		Resident Rate + 10-25% depending on market feasibility				
Counselors in Training Camp Resident	per week	$46	3.0%	$47.38	$47	2.2%
Counselors in Training Camp Non-Resident	per week	$53	3.0%	$54.59	$55	3.8%
Ravencliff Resident Camp—Resident	per week	$435	3.0%	$448.05	$448	3.0%
Ravencliff Resident Camp—Non Resident	per week	$522	3.0%	$537.66	$538	3.1%
Ravencliff CIT Program—Resident	per week	$174	3.0%	$179.22	$179	2.9%
Ravencliff CIT Program—Non Resident	per week	$211	3.0%	$217.33	$217	2.8%
Ravencliff Deposit	per week	$109	3.0%	$112.27	$112	2.8%
Day Camp Deposit	per camp/week	$25	3.0%	$25.75	$26	4.0%
Day Camp Cancellation Fee	per camp/week	$25	3.0%	$25.75	$26	4.0%
1. Before/After School Childcare						
Resident, per child	per hour	$7	0.0%	$7.00	$7	0.0%
Non-Resident, per child	per hour	$8	0.0%	$8.00	$8	0.0%
Low/Moderate Income Fee (reduced price lunch), per child—Resident	per hour	$5.50	0.0%	$5.50	$5.50	0.0%
Low/Moderate Income Fee (reduced price lunch), per child—Non-Resident	per hour	$6	0.0%	$6.00	$6	0.0%
Low/Moderate Income Rate (free lunch), per child—Resident	per hour	$5	0.0%	$5.00	$5	0.0%
Low/Moderate Income Rate (free lunch), per child—Non-Resident	per hour	$5.50	0.0%	$5.50	$5.50	0.0%
2. Preschool						
Resident, per child	per hour	$7	0.0%	$7.00	$7	0.0%
Non-Resident, per child	per hour	$8	0.0%	$8.00	$8	0.0%
Low/Moderate Income (qualifies for Scholarship), per child - Resident	per hour	$5.50	0.0%	$5.50	$5.50	0.0%
Low/Moderate Income (qualifies for Scholarship), per child - Non-Resident	per hour	$6	0.0%	$6.00	$6	0.0%
3. Other Fees						
Drop-in fee Surcharge, per child	percent	15%		15%	15%	
Drop-in fee, per child without regular schedule	per hour			**$10**	**$10**	
Non Refundable Registration Fee	per registration	$65	market	$65.00	$65	0.0%
Adult Programs and Services						
Senior Center Class Fee—Resident	per use	$4.50	3.0%	$4.64	$5	11.1%
Senior Center Class Fee—Non-Resident	per use	$5.50	3.0%	$5.67	$6	9.1%
Senior Center Trips and Excursions	each	Actual Cost		Actual Cost	Actual Cost	
Senior Local Weekly Shopping Trips, each way	per trip	$2	3.0%	$2.06	$2	0.0%
Respite Group—Resident	per ~~use~~ **month**	$22		$90.00	$90	
Respite Group—Non-Resident	per ~~use~~ **month**	$27		$115.00	$115	

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
Other Fees, Discounts & Refunds						
Miscellaneous Fee Classes, Special Events, Sports Leagues, Special Programs, and Uniforms, as established by Recreation Director	each	actual cost		actual cost	actual cost	
Disabled and Senior Discount	percent of fee	20%		20%	20%	
Registration Fees—Refunds	per transaction	$15	market	$16.00	$16	6.7%
Registration Fees—Transfers	per transaction	$15	market	$16.00	$16	6.7%
Registration Fees—Cancellations	per transaction	$15	market	$16.00	$16	6.7%
Transfer Transaction Fee for Tennis	per transaction	$5	3.0%	$5.15	$5	0.0%
Late Pick-Up Fee	$1 per minute	$15	3.0%	$15.45	$15	0.0%
Card Reprint Fee	per transaction	$5	3.0%	$5.15	$5	0.0%
Long Term Rental Discount	each	negotiable		negotiable	negotiable	
Late Payment Fee (unless defined by City Ordinance)	per 30 days	15%		15%	15%	
East Bay Sanitary Trash Bags	each	$8	3.0%	$8.24	$8	0.0%
Misc. Event and Field Trip Transportation/Admission	per Trip	actual cost		actual cost	actual cost	
Misc. Product Fee	per product	actual cost		actual cost	actual cost	
Special Promotions/Marketing Opportunities		as determined by Recreation Director		as determined by Recreation Director	as determined by Recreation Director	

V. Business License Tax

Business License Category	Muni Code	Base Year FY1988-89	Approved FY2012-13	Proposed FY2013-14	Rounded Fee	Resulting Adjustment
Exemption Level (Casual and Fine Arts Teachers)	4.32.080	$8,300	$8,300	$8,300		
Business License Residential Rentals (10-000-4052-00-00)						
Apt. Houses, Duplexes, In-laws & Single Family Units						
Per Unit	4.32.260	$46.64	$85	$95.78	$96	12.9%
Business License All Others (10-000-4051-00-00)						
a. Fixed Place of Business (Annual)						
Employer Only	4.32.230	$130.55	$234	$268.09	$268	14.5%
" + 1 employee	4.32.230	$130.55	$234	$268.09	$268	14.5%
" + 2 employees	4.32.230	$177.18	$320	$363.84	$364	13.8%
" + 3 employees	4.32.230	$195.83	$352	$402.14	$402	14.2%
" + 4 employees	4.32.230	$242.45	$437	$497.88	$498	14.0%
" + 5 employees	4.32.230	$261.10	$471	$536.17	$536	13.8%
" + 6 employees	4.32.230	$279.75	$503	$574.47	$574	14.1%
" + 7 employees	4.32.230	$298.40	$538	$612.77	$613	13.9%
" + 8 employees	4.32.230	$317.05	$572	$651.07	$651	13.8%
" + 9 employees	4.32.230	$335.70	$605	$689.37	$689	13.9%
" + 10 employees	4.32.230	$354.35	$639	$727.67	$728	13.9%
Each Additional Employee	4.32.230	$18.65	$32	$38.30	$38	18.8%
b. Professional Offices (Annual)						
Employer Only	4.32.231	$158.53	$285	$325.54	$326	14.4%
" + 1 employee	4.32.231	$158.53	$285	$325.54	$326	14.4%
" + 2 employees	4.32.231	$205.15	$369	$421.28	$421	14.1%
" + 3 employees	4.32.231	$223.80	$405	$459.58	$460	13.6%
" + 4 employees	4.32.231	$242.45	$437	$497.88	$498	14.0%
" + 5 employees	4.32.231	$261.10	$471	$536.17	$536	13.8%
" + 6 employees	4.32.231	$279.75	$503	$574.47	$574	14.1%
" + 7 employees	4.32.231	$298.40	$538	$612.77	$613	13.9%
" + 8 employees	4.32.231	$317.05	$573	$651.07	$651	13.6%
" + 9 employees	4.32.231	$335.70	$605	$689.37	$689	13.9%
" + 10 employees	4.32.231	$354.35	$639	$727.67	$728	13.9%
Each Additional Employee	4.32.231	$18.65	$32	$38.30	$38	18.8%
c. Contractors & Subcontractors						
Quarterly	4.32.240	$55.95	$101	$114.89	$115	13.9%
Semiannually	4.32.240	$93.25	$167	$191.49	$191	14.4%
Annually	4.32.240	$167.85	$303	$344.68	$345	13.9%
d. Home Occupations (Annual)	4.32.245	$93.25	$167	$191.49	$191	14.4%
e. Casual Business						
Quarterly	4.32.246	$27.50	$48	$56.47	$56	16.7%
Annually	4.32.246	$110.00	$200	$225.89	$226	13.0%
f. Delivery Vehicles (Per Vehicle)	4.32.251	$74.60	$134	$153.19	$153	14.2%
g. Fine Arts Teachers (Per Teacher)	4.32.255	$29.84	$53	$61.28	$61	15.1%
h. Hotels & Motels						
Base Fee	4.32.270	$186.50	$336	$382.98	$383	14.0%
Plus, per Unit Fee	4.32.270	$7.46	$13	$15.32	$15	15.4%
i. Trailer Courts						
Base Fee	4.32.280	$186.50	$333	$382.98	$383	15.0%
Plus, per Unit Fee	4.32.280	$7.46	$13	$15.32	$15	15.4%
j. Restaurants & Nightclubs	4.32.290	$373.00	$673	$765.96	$766	13.8%

Business License Category	Muni Code	Base Year FY1988-89	Approved FY2012-13	Proposed FY2013-14	Rounded Fee	Resulting Adjustment
k. Public Amusement						
1. Amusement Rides & Shows						
First Day	4.32.300	$74.60	$134	$153.19	$153	14.2%
Each Additional Day	4.32.300	$37.30	$69	$76.60	$77	11.6%
2. Billiards, Bagatelle, Pool Tables						
Per Table, in Addition to Other Applicable	4.32.300	$37.30	$69	$76.60	$77	11.6%
3. Bowling Lanes						
First Lane	4.32.300	$197.69	$356	$405.96	$406	14.0%
Each Additional Lane	4.32.300	$19.77	$35	$40.60	$41	17.1%
4a. Circus (=<4,000 seats)						
First Day	4.32.300	$559.50	$1,008	$1,148.95	$1,149	14.0%
Each Additional Day	4.32.300	$373.00	$673	$765.96	$766	13.8%
4b. Carnival & Circus (>4,000 seats)						
First Day	4.32.300	$1,119.00	$2,017	$2,297.89	$2,298	13.9%
Each Additional Day	4.32.300	$746.00	$1,344	$1,531.93	$1,532	14.0%
5. Motion Picture Theater & Plays						
Quarterly	4.32.300	$74.60	$134	$153.19	$153	14.2%
Semiannually	4.32.300	$149.20	$268	$306.39	$306	14.2%
Annually	4.32.300	$298.40	$538	$612.77	$613	13.9%
6. Public Dance						
Daily	4.32.300	$55.95	$101	$114.89	$115	13.9%
Quarterly	4.32.300	$186.50	$336	$382.98	$383	14.0%
7. Amusement Not Otherwise Defined						
Educational - Daily	4.32.300	$55.95	$101	$114.89	$115	13.9%
Educational - Quarterly	4.32.300	$186.50	$336	$382.98	$383	14.0%
Noneducational - Daily	4.32.300	$1,865.00	$3,360	$3,829.82	$3,830	14.0%
l. Distribution and Circulation of Advertising Matter						
Quarterly	4.32.310	$186.50	$336	$382.98	$383	14.0%
m. Amplification Vehicles (Per Day)	4.32.320	$1,865.00	$3,360	$3,829.82	$3,830	14.0%
n. Taxicabs (Per Vehicle)	4.32.330	$111.90	$203	$229.79	$230	13.3%
o. Auctioneer						
Daily	4.32.340	$93.25	$167	$191.49	$191	14.4%
Annually	4.32.340	$746.00	$1,344	$1,531.93	$1,532	14.0%
p. Vehicle Parking Lot						
Per Lot	4.32.345	$150.00	$269	$308.03	$308	14.5%
Plus per 100 square feet	4.32.345	$15.00	$26	$30.80	$31	19.2%
q. Pawnbroker and Check Casher	4.32.350	$373.00	$673	$765.96	$766	13.8%
r. Patrol Services						
Employer Only	4.32.355	$130.55	$234	$268.09	$268	14.5%
" + 1 employee	4.32.355	$130.55	$234	$268.09	$268	14.5%
" + 2 employees	4.32.355	$177.18	$320	$363.84	$364	13.8%
" + 3 employees	4.32.355	$195.83	$352	$402.14	$402	14.2%
" + 4 employees	4.32.355	$242.45	$437	$497.88	$498	14.0%
Each Additional Employee	4.32.355	$18.65	$32	$38.30	$38	18.8%
s. Peddler & Solicitors						
Quarterly	4.32.360	$186.50	$336	$382.98	$383	14.0%
Annually	4.32.360	$746.00	$1,332	$1,531.93	$1,532	15.0%

Business License Category	Muni Code	Base Year FY1988-89	Approved FY2012-13	Proposed FY2013-14	Rounded Fee	Resulting Adjustment
t. Ice Cream Vendor						
Quarterly	4.32.365	$60.55	$110	$124.34	$124	12.7%
Annually	4.32.365	$181.65	$328	$373.02	$373	13.7%
u. Temporary Sales	4.32.375	$157.17	$283	$322.75	$323	14.1%
v. Bingo	4.32.300	$50.00	$51	$50.00	$50	-2.0%
Pursuant to California Penal Code Section 326.5(l)1						
w. Transient/Itinerant Vendor						
Employer Only	4.32.010	$130.55	$234	$268.09	$268	14.5%
" + 1 employee	4.32.010	$130.55	$234	$268.09	$268	14.5%
" + 2 employees	4.32.010	$177.18	$320	$363.84	$364	13.8%
" + 3 employees	4.32.010	$195.83	$352	$402.14	$402	14.2%
" + 4 employees	4.32.010	$242.45	$437	$497.88	$498	14.0%
" + 5 employees	4.32.010	$261.10	$471	$536.17	$536	13.8%
" + 6 employees	4.32.010	$279.75	$503	$574.47	$574	14.1%
" + 7 employees	4.32.010	$298.40	$538	$612.77	$613	13.9%
" + 8 employees	4.32.010	$317.05	$572	$651.07	$651	13.8%
" + 9 employees	4.32.010	$335.70	$605	$689.37	$689	13.9%
" + 10 employees	4.32.010	$354.35	$639	$727.67	$728	13.9%
Each Additional Employee	4.32.010	$18.65	$32	$38.30	$38	18.8%
Business License Gross Receipts (10-000-4053-000)						
a. Coin-operated vending, amusement & Service Machines, Distributors						
$0-1,000	4.32.370	$40.00	$40	$40.00	$40	
$1,001-5,000	4.32.370	$60.00	$60	$60.00	$60	
$5,001-15,000	4.32.370	$120.00	$120	$120.00	$120	
>$15,001 per $1,000	4.32.370	$8.00	$8	$8.00	$8	
b. Coin-operated vending, amusement & Service Machines, Games of Skill						
$0-1,000	4.32.380	$40.00	$40	$40.00	$40	
$1,001-5,000	4.32.380	$60.00	$60	$60.00	$60	
$5,001-15,000	4.32.380	$120.00	$120	$120.00	$120	
>$15,001 per $1,000	4.32.380	$8.00	$8	$8.00	$8	

Adjustment Per Municipal Code: Percentage Change since 1988	1988	2013
CPI Urban Wage Earners and Clerical Workers (Feb)	117.000	240.262
Cumulative Percentage Increase Since Feb 1988		**105.35%**

VI. Public Works

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
Grading						
In the event earth moved is greater than estimated, an additional fee shall be charged based upon total amounts less a credit for the original permit issued per the schedule below.						
1. **Plan Check**						
(No permit required below 50 CY)						
50 to 10,000 CY	each	$391	3.0%	$402.73	$403	3.1%
10,001 to 100,000 CY	each	$543	3.0%	$559.29	$559	2.9%
ADD for each 10,000 CY above 100,000	10,000 CY	$130	3.0%	$133.90	$134	3.1%
2. **Permit Issuance**	each	$75	3.0%	$77.25	$77	2.7%
3. **Permit Bond**	per CY	$3	3.0%	$3.09	$3	0.0%
4. **Inspection**						
(No permit required below 50 CY)						
50 to 10,000 CY	each	$700	3.0%	$721.00	$721	3.0%
10,001 to 100,000 CY	each	$1,407	3.0%	$1,449.21	$1,449	3.0%
ADD for each 10,000 CY above 100,000	10,000 CY	$87	3.0%	$89.61	$90	3.4%
Mapping (Collected by the Planning Department)						
1. Lot Line Adjustment (flat rate plus any 3rd party costs)	each	$152	3.0%	$156.56	$157	3.3%
2. Parcel Map - up to 4 lots (flat rate plus any 3rd party costs)	each	$715	3.0%	$736.45	$736	2.9%
3. Subdivision Map Review						
up to 4 Lots (flat rate plus any 3rd party costs)	each	$1,018	3.0%	$1,048.54	$1,049	3.0%
ADD for each lot more than 4	per lot	$48	3.0%	$49.44	$49	2.1%
Encroachments						
1. On-site Improvements (major, over 1/2 acre) - minimum deposit = $1,870	hourly	$241	3.0%	$248.23	$248	2.9%
2. Permit Issuance Fee	each	$75	3.0%	$77.25	$77	2.7%
3. Permit bond/deposit (except street tree permit). One-year maintenance bond for streetcuts or drainage modifications in the amount of the value of the work or as determined by City Engineer. For other work, deposit is returned upon passing final inspection.	minimum	$570	0.0%	$570.00	$570	0.0%
4. Encroachment Permits						
All Encroachment Permits are also subject to the Issuance Fee (#2)						
a. Concrete Flat Work - up to500 s.f. (includes two inspections)	each	$222	3.0%	$228.66	$229	3.2%
b. ADD for each add'l 500 s.f.	500 s.f.	$53	3.0%	$54.59	$55	3.8%
c. Street cut or drainage modifications(< 10 C.Y. excavated) (includes two inspections and striping restoration fee)	each	$242	3.0%	$249.26	$249	2.9%
d. ADD for each add'l 10 CY.	10 CY	$181	3.0%	$186.43	$186	2.8%
e. Street Tree Bond - One-year maintenance bond for new tree installation	each	$75	3.0%	$77.25	$77	2.7%
f. Revocable Encroachment Permit/Hold Harmless Agreement	each	$286	3.0%	$294.58	$295	3.1%
g. Storage in Public ROW (applicable only to overnight storage, authorized dumpsters exempt)	per one week	$128	3.0%	$131.84	$132	3.1%
h. Moratorium Street Restoration Fee	each	$570	3.0%	$587.10	$587	3.0%
i. Re-inspection (for reasons such as work not ready for a scheduled inspection or work done without an inspection)	each	$61	3.0%	$62.83	$63	3.3%
j. Newsrack Fees - for placement of newsrack boxes in designated Newsrack Zones per Section 13.60 of the El Cerrito Municipal Code						
a. Permit Issuance Fee	each	$75	3.0%	$77.25	$77	2.7%
b. Permit Renewal Fee	each	$38	3.0%	$39.14	$39	2.6%
c. Newsrack Box Fee						
1 - 5 boxes	per permit period	$128	3.0%	$131.84	$132	3.1%
6 - 10 boxes	per permit period	$191	3.0%	$196.73	$197	3.1%
11 - 15 boxes	per permit period	$255	3.0%	$262.65	$263	3.1%

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
More than 15 boxes	per permit period	$319	3.0%	$328.57	$329	3.1%
5. **Utility Pole**- Set, Relocate or Remove	each	$222	3.0%	$228.66	$229	3.2%
6. **Transportation Permit**-Per Calif. State Vehicle Code Section 35795	per trip	$16		$16.00	$16	0.0%
7. **Haul Route Impact Fees** For qualifying projects as determined by the City Engineer, Haul Route Fees are charged on the following costs per square yard of pavement per PCI point drop in each 500-foot long section of haul route. For haul routes in use for over one year, a PCI discount will be applied against the PCI change as listed below. If the Post-construction PCI is higher than the Pre-construction PCI, the PCI change shall be considered to be zero. The final PCI value will determine the category of the fee charged.						
Arterial						
100<pci<70		$0.2314	3.0%	$0.2383		3.0%
69<pci<50		$0.6607	3.0%	$0.6805		3.0%
49<pci<25		$0.6783	3.0%	$0.6986		3.0%
24<pci<0		$1.1907	3.0%	$1.2264		3.0%
Collector						
100<pci<70		$0.2314	3.0%	$0.2383		3.0%
69<pci<50		$0.5497	3.0%	$0.5662		3.0%
49<pci<25		$0.6783	3.0%	$0.6986		3.0%
24<pci<0		$1.1907	3.0%	$1.2264		3.0%
Residential						
100<pci<70		$0.1873	3.0%	$0.1929		3.0%
69<pci<50		$0.5116	3.0%	$0.5269		3.0%
49<pci<25		$0.6147	3.0%	$0.6331		3.0%
24<pci<0		$1.0261	3.0%	$1.0569		3.0%
PCI Discount						
100<pci<70	Pts/year	2.2		2.2	2.2	
69<pci<50	Pts/year	2.7		2.7	2.7	
49<pci<25	Pts/year	3.3		3.3	3.3	
24<pci<0	Pts/year	3.6		3.6	3.6	
8. **Time Extension**	each	$37	3.0%	$38.11	$38	2.7%
Erosion and Clean Water						
1. **SWPP Permit**	each	$222	3.0%	$228.66	$229	3.2%
SWPP additional inspections	each	$105	3.0%	$108.15	$108	2.9%
SWPP-Erosion & Sediment Control Field Manual	each	$40	3.0%	$41.20	$41	2.5%
2. **C.3 Fees for projects which create or replace more than 10,000 square feet of impervious surface**						
C.3 Stormwater Control Plan Review/Approval (Collected by Planning Dept at initial Submittal) #3006 (101-3020-46520)	each	$395	3.0%	$406.85	$407	3.0%
C.3 Operations & Maintenance Plan Review/Approval (O&M Plan to include Maintenance Agreement and description of annual inspection fees) (Collected by Building Dept at Plan Check Submittal) #3007 (101-3020-46520)	per square feet of impervious surface	$0.031	3.0%	$0.032		3.0%
C.3 Annual Inspection Fee-Collected by Public Works Department as described in Maintenance Agreement #3008 (101-3020-46520)	Less than 25,000 sf	$324	3.0%	$333.72	$334	3.1%
	Greater than 25,000 sf	$647	3.0%	$666.41	$666	2.9%

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
Miscellaneous						
1. **Hazardous Materials Spill Clean-Up** - costs to include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved ($500 minimum)	hourly	$500 minimum		$500 minimum	$500 minimum	
2. **Public Works Hourly Rates**						
Interim Public Works Director	hourly		reorganization	**$245.98**	**$246**	
Management Assistant	hourly	$126	3.0%	$129.78	$130	3.0%
Engineering Manager/Senior Engineer	hourly		reorganization	**$198.45**	**$198**	
Associate Engineer	hourly	$183	3.0%	$188.49	$188	3.0%
Maintenance Superintendent	hourly	$164	3.0%	$168.92	$169	3.0%
Technician/Inspector	hourly	$128	3.0%	$131.84	$132	3.0%
Maintenance Worker	hourly	$106	3.0%	$109.18	$109	3.0%
3. **Purchase Bid Documents**	each	as indicated in specs		as indicated in specs	as indicated in specs	
Parking						
1. **Appeals**						
No Parking/Stopping Anytime Zones (includes two hours of Manager's time)	each	$424	3.0%	$436.72	$437	3.1%
2. **Temporary No Parking/Stopping Anytime Signs**	each	actual cost		actual cost	actual cost	

VII. Planning

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
1. General Plan and Zoning Ordinance						
General/Specific Plan and/or Amendment	each	$22,764	3.0%	$23,446.92	$23,447	3.0%
Zoning Amendment	each	$21,608	3.0%	$22,256.24	$22,256	3.0%
2. Subdivisions and Lot Adjustments						
(See Public Works Section for possible additional fees)						
Tentative Parcel Map 1 - 4 lots	each	$5,735	3.0%	$5,907.05	$5,907	3.0%
Tentative Tract Map 5 - 10 lots	each	$7,710	3.0%	$7,941.30	$7,941	3.0%
Tentative Tract Map 11 - 25 lots	each	$8,774	3.0%	$9,037.22	$9,037	3.0%
Tentative Tract Map 26+ lots (per lot)	per lot	$956	3.0%	$984.68	$985	3.0%
Final Map 1 - 4 lots	each	$4,579	3.0%	$4,716.37	$4,716	3.0%
Final Map 5+ lots	each	$5,554	3.0%	$5,720.62	$5,721	3.0%
Exception to Subdivision Ordinance	each	$5,019	3.0%	$5,169.57	$5,170	3.0%
Lot Line Adjustment or Lot Merger	each	$1,540	3.0%	$1,586.20	$1,586	3.0%
Certificate of Compliance	each	$2,225	3.0%	$2,291.75	$2,292	3.0%
3. Use and Development Permits, Development Agreement						
Planned Development	each	$14,870	3.0%	$15,316.10	$15,316	3.0%
Incentives Program Permit (Staff and Design Review Board review prior to application for Planning Commission action), does not include Use Permit Fee	each	$4,188	3.0%	$4,313.64	$4,314	3.0%
Use Permit Residential - One unit and projects deemed minor by Planning Manager	each	$1,061	3.0%	$1,092.83	$1,093	3.0%
2 - 4 units	each	$3,074	3.0%	$3,166.22	$3,166	3.0%
5 - 10 units	each	$3,488	3.0%	$3,592.64	$3,593	3.0%
11+ units	each	$4,445	3.0%	$4,578.35	$4,578	3.0%
Use Permit Nonresidential - 1 - 2,500 s.f.	each	$2,819	3.0%	$2,903.57	$2,904	3.0%
2,501 - 10,000 s.f.	each	$3,488	3.0%	$3,592.64	$3,593	3.0%
10,000+ s.f.	each	$4,445	3.0%	$4,578.35	$4,578	3.0%
Administrative Use Permit	each	$845	3.0%	$870.35	$870	3.0%
Administrative Use Permit - Keeping Animals (Title 7)	each	$584	3.0%	$601.52	$602	3.1%
Temporary Use Permit	each	$671	3.0%	$691.13	$691	3.0%
Large Family Day Care	each	$199	3.0%	$204.97	$205	3.0%
Accessory Living Unit	each	$481	3.0%	$495.43	$495	2.9%
Home Occupation	each	$93	3.0%	$95.79	$96	3.2%
Zoning Clearance (Commercial)	each	$241	3.0%	$248.23	$248	2.9%
Development Agreement	each	$20,924	3.0%	$21,551.72	$21,552	3.0%
4. Variances						
Variance Residential - One unit and projects deemed minor by Planning Manager	each	$1,050	3.0%	$1,081.50	$1,082	3.0%
2 - 4 units	each	$3,074	3.0%	$3,166.22	$3,166	3.0%
5 - 10 units	each	$3,488	3.0%	$3,592.64	$3,593	3.0%
11+ units	each	$4,445	3.0%	$4,578.35	$4,578	3.0%
Variance Nonresidential - 1 - 2,500 s.f.	each	$2,819	3.0%	$2,903.57	$2,904	3.0%
2,501 - 10,000 s.f.	each	$3,488	3.0%	$3,592.64	$3,593	3.0%
10,000+ s.f.	each	$4,445	3.0%	$4,578.35	$4,578	3.0%
5. Design Review						
Design Review - 1 unit and projects deemed minor by Planning Manager	each	$2,635	3.0%	$2,714.05	$2,714	3.0%
2 - 4 units	each	$3,587	3.0%	$3,694.61	$3,695	3.0%
5 - 10 units	each	$4,524	3.0%	$4,659.72	$4,660	3.0%
11+ units	each	$4,572	3.0%	$4,709.16	$4,709	3.0%
Design Review Nonresidential - 1 - 2,500 s.f.	each	$2,635	3.0%	$2,714.05	$2,714	3.0%
2,501 - 10,000 s.f.	each	$3,587	3.0%	$3,694.61	$3,695	3.0%
10,000+ s.f.	each	$4,572	3.0%	$4,709.16	$4,709	3.0%
Administrative Design Review - structures (if elevated, full Design Review fee applies)	each	$1,121	3.0%	$1,154.63	$1,155	3.0%
Adminstrative Design Review - permanent signs conforming to sign regulations	each	$546	3.0%	$562.38	$562	2.9%
Adminstrative Design Review - temporary signs	each	$272	3.0%	$280.16	$280	2.9%
Design Consultant Review (staff admin/review + consultant costs)	each	$860	3.0%	$885.80	$886	3.0%

Item/Description	Basis	FY12-13 Fee	Cost Adjustment	Proposed FY13-14 Fee	Rounded Fee	Resulting Adjustment
6. Environmental Review						
Categorical Exemption	each	$190	3.0%	$195.70	$196	3.2%
Negative Declaration (City Prepared + any consultant cost)	each	$3,425	3.0%	$3,527.75	$3,528	3.0%
Mitigated Negative Declaration (City Prepared + any consultant cost)	each	$9,934	3.0%	$10,232.02	$10,232	3.0%
Administrative Fee for any environmental document/study prepared by a consultant		30% of consultant cost		30% of consultant cost	30% of consultant cost	
Mitigation Monitoring	each	$7,222	3.0%	$7,438.66	$7,439	3.0%
7. Miscellaneous						
Study Session: Planning Commission or Design Review Board	each	$1,927	3.0%	$1,984.81	$1,985	3.0%
Planning Commission Review Fee	each	$1,031	3.0%	$1,061.93	$1,062	3.0%
Individual Business Sign Permit (i.e. part of Master Sign Program)	each	$202	3.0%	$208.06	$208	3.0%
Preliminary Review of Multi-Story Single Family Construction (RAD)	each	$407	3.0%	$419.21	$419	2.9%
Street Vacation	each	$2,899	3.0%	$2,985.97	$2,986	3.0%
Unspecified or Research - hourly	each	$178	3.0%	$183.34	$183	2.8%
Rebuild or Intrepretation Letter	each	$482	3.0%	$496.46	$496	2.9%
Fence Clearance	each	$63	3.0%	$64.89	$65	3.2%
Residential Chicken Clearance	each	$75	3.0%	$77.25	$77	2.7%
Honeybee Keeping Clearance	each	$90	3.0%	$92.70	$93	3.3%
Goat Weed Abatement Permit	each	$75	3.0%	$77.25	$77	2.7%
Unanimous Neighbor Consent Exception for Chickens and Bees	each	$25	3.0%	$25.75	$26	4.0%
Public Notice Mailing List Generation	each	$94	3.0%	$96.82	$97	3.2%
Public Notice Mailing	per address to be mailed	first class postage + 7 cents		first class postage + 7 cents	first class postage + 7 cents	
Laserfiche Fee or total hourly cost to the City, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.	per page/sheet	$3	3.0%	$3.09	$3	0.0%
Permit Amendment/Time Extension	each	1/2 current fee		1/2 current fee	1/2 current fee	
Appeals						
By nonapplicant	each	$316	3.0%	$325.48	$325	2.8%
By applicant	each	1/2 current fee		1/2 current fee	1/2 current fee	
County Clerk Filing Fees (set by County)						
Notice of Exemption	each	$50	3.0%	$51.50	$52	4.0%
Notice of Determination (Neg. Dec. & Mitigated Neg Dec)	each	$2,102	3.0%	$2,165.06	$2,165	3.0%
Notice of Determination (EIR)	each	$2,919	3.0%	$3,006.57	$3,007	3.0%
Planning Hourly Wages						
Community Development Director	hourly	$232	reorganization	**$246.44**	**$246**	
Development Services Manager	hourly	$197	reorganization	**$221.64**	**$222**	
Senior Planner	hourly	$168	3.0%	$173.04	$173	3.0%

* Fees listed below are determined by the City's Cost Allocation Study to cover the cost of processing applications for all projects. Some projects may be determined by the Zoning Administrator to be unusually complex and consuming of staff time. The Zoning Administrator is authorized to require a deposit for estimated staff and consultant costs at the time of the application. Where a standard fee has been paid, the Zoning Administrator is authorized to require additional deposits to cover costs of extraordinary staff effort resulting from unforeseen complexities or time-consuming delays and extra meetings. Staff time will be estimated on the basis of actual staff salary and benefits, as determined by the City’s Cost Allocation Study. Charges for planning consultant time will be based on actual contract costs plus a 30% administrative charge.

VIII. Building Permits - New Construction (Plan Check Only)

Plan check fees for new construction permits are based on occupancy group, description, and project square footage using the following methodology and tables. There are additional permit fees to be added in Section VI.

FY13-14 Example: Plan check fees for a new A-2 Church of Type I FR Construction at 6,000 sq ft would be calculated at a base cost for 5,000 sq ft = $12,335, plus additional 1,000 sq ft at $30 per 100 = $300.00, which equals a total plan check fee of $12,635.

			Plan Check Fees FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	**Occupancy Description**	**Project Size Threshold**	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***
* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.								
A-1	Theater	2,000	$16,012	$13	$13,343	$11	$10,674	$9
		10,000	$17,051	$21	$14,209	$17	$11,367	$14
		20,000	$19,130	$7	$15,942	$6	$12,754	$5
		40,000	$20,586	$41	$17,155	$34	$13,724	$27
		100,000	$45,025	$27	$37,521	$22	$30,016	$18
		200,000	$71,850	$36	$59,875	$30	$47,900	$24
A-2	Church	1,000	$11,583	$19	$9,652	$16	$7,722	$13
		5,000	$12,335	$30	$10,280	$25	$8,224	$20
		10,000	$13,840	$11	$11,533	$9	$9,226	$7
		20,000	$14,892	$59	$12,410	$49	$9,928	$39
		50,000	$32,570	$39	$27,141	$32	$21,713	$26
		100,000	$51,972	$52	$43,310	$43	$34,648	$35
A-2.1	Auditorium	1,000	$11,583	$19	$9,652	$16	$7,722	$13
		5,000	$12,335	$30	$10,280	$25	$8,224	$20
		10,000	$13,840	$11	$11,533	$9	$9,226	$7
		20,000	$14,892	$59	$12,410	$49	$9,928	$39
		50,000	$32,570	$39	$27,141	$32	$21,713	$26
		100,000	$51,972	$52	$43,310	$43	$34,648	$35
A-2.1	Restaurant	1,000	$12,137	$20	$10,114	$16	$8,091	$13
		5,000	$12,925	$32	$10,771	$26	$8,617	$21
		10,000	$14,500	$11	$12,084	$9	$9,667	$7
		20,000	$15,604	$62	$13,004	$51	$10,403	$41
		50,000	$34,125	$41	$28,437	$34	$22,750	$27
		100,000	$54,461	$54	$45,384	$45	$36,307	$36
A	All A Tenant	500	$6,175	$20	$5,146	$17	$4,117	$13
	Improvements	2,500	$6,576	$32	$5,480	$27	$4,384	$21
		5,000	$7,378	$11	$6,148	$9	$4,919	$7
		10,000	$7,939	$63	$6,616	$52	$5,292	$42
		25,000	$17,364	$41	$14,470	$34	$11,576	$28
		50,000	$27,705	$55	$23,088	$46	$18,470	$37
A-3	Small Assembly	500	$8,943	$29	$7,452	$24	$5,962	$19
	Buildings	2,500	$9,524	$46	$7,936	$39	$6,349	$31
		5,000	$10,685	$16	$8,904	$14	$7,123	$11
		10,000	$11,498	$91	$9,581	$76	$7,665	$61
		25,000	$25,143	$60	$20,953	$50	$16,762	$40
		50,000	$40,127	$80	$33,439	$67	$26,751	$54
B	Banks	1,000	$8,261	$13	$6,885	$11	$5,508	$9
		5,000	$8,798	$21	$7,331	$18	$5,865	$14
		10,000	$9,871	$8	$8,226	$6	$6,580	$5
		20,000	$10,622	$42	$8,852	$35	$7,082	$28
		50,000	$23,232	$28	$19,360	$23	$15,488	$18
		100,000	$37,064	$37	$30,887	$31	$24,709	$25
B	Laundromat	500	$9,688	$31	$8,073	$26	$6,459	$21
		2,500	$10,317	$50	$8,597	$42	$6,878	$34
		5,000	$11,576	$18	$9,646	$15	$7,717	$12
		10,000	$12,457	$99	$10,381	$82	$8,305	$66
		25,000	$27,240	$65	$22,700	$54	$18,160	$43
		50,000	$43,472	$87	$36,226	$72	$28,981	$58

			Plan Check Fees FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	**Occupancy Description**	**Project Size Threshold**	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***
		*	Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.					
B	Medical Office	500	$10,114	$33	$8,428	$27	$6,743	$22
		2,500	$10,771	$53	$8,975	$44	$7,180	$35
		5,000	$12,084	$18	$10,070	$15	$8,056	$12
		10,000	$13,003	$103	$10,836	$86	$8,669	$69
		25,000	$28,437	$68	$23,698	$56	$18,958	$45
		50,000	$45,381	$91	$37,817	$76	$30,254	$61
B	Offices	1,000	$7,836	$13	$6,530	$11	$5,224	$8
		5,000	$8,344	$20	$6,954	$17	$5,563	$14
		10,000	$9,363	$7	$7,802	$6	$6,242	$5
		20,000	$10,075	$40	$8,396	$33	$6,717	$27
		50,000	$22,030	$26	$18,358	$22	$14,686	$18
		100,000	$35,165	$35	$29,304	$29	$23,443	$23
B	Office Tenant	250	$5,110	$33	$4,258	$28	$3,407	$22
	Improvements	1,250	$5,442	$53	$4,535	$44	$3,628	$35
		2,500	$6,106	$19	$5,088	$15	$4,071	$12
		5,000	$6,570	$104	$5,475	$87	$4,380	$69
		12,500	$14,367	$68	$11,972	$57	$9,578	$46
		25,000	$22,928	$92	$19,106	$76	$15,285	$61
E-1	Preschool / School	500	$11,796	$38	$9,830	$32	$7,864	$26
		2,500	$12,562	$61	$10,468	$51	$8,375	$41
		5,000	$14,094	$21	$11,745	$18	$9,396	$14
		10,000	$15,166	$120	$12,638	$100	$10,111	$80
		25,000	$33,167	$79	$27,639	$66	$22,111	$53
		50,000	$52,930	$106	$44,108	$88	$35,286	$71
E-2	Preschool / School	300	$14,745	$80	$12,287	$66	$9,830	$53
		1,500	$15,702	$128	$13,085	$106	$10,468	$85
		3,000	$17,617	$45	$14,681	$37	$11,745	$30
		6,000	$18,958	$250	$15,798	$208	$12,639	$167
		15,000	$41,457	$165	$34,547	$137	$27,638	$110
		30,000	$66,160	$221	$55,133	$184	$44,107	$147
E-3	Daycare	300	$14,745	$80	$12,287	$66	$9,830	$53
		1,500	$15,702	$128	$13,085	$106	$10,468	$85
		3,000	$17,617	$45	$14,681	$37	$11,745	$30
		6,000	$18,958	$250	$15,798	$208	$12,639	$167
		15,000	$41,457	$165	$34,547	$137	$27,638	$110
		30,000	$66,160	$221	$55,133	$184	$44,107	$147
F-1	Commercial/Manufacturing	1,000	$12,648	$21	$10,540	$17	$8,432	$14
		5,000	$13,469	$33	$11,224	$27	$8,979	$22
		10,000	$15,112	$12	$12,593	$10	$10,075	$8
		20,000	$16,263	$64	$13,552	$54	$10,842	$43
		50,000	$35,561	$42	$29,634	$35	$23,707	$28
		100,000	$56,752	$57	$47,293	$47	$37,834	$38
F-2	Steel Production/	1,000	$13,159	$21	$10,965	$18	$8,772	$14
	Fabrication	5,000	$14,013	$34	$11,678	$28	$9,342	$23
	Industrial/Manufacturing	10,000	$15,721	$12	$13,101	$10	$10,481	$8
		20,000	$16,918	$67	$14,098	$56	$11,279	$45
		50,000	$37,001	$44	$30,834	$37	$24,667	$29
		100,000	$59,046	$59	$49,205	$49	$39,364	$39
H-2	Moderate Explosion	300	$13,925	$75	$11,604	$63	$9,283	$50
	Hazard	1,500	$14,829	$121	$12,358	$100	$9,886	$80
		3,000	$16,638	$42	$13,865	$35	$11,092	$28
		6,000	$17,904	$236	$14,920	$197	$11,936	$157
		15,000	$39,152	$156	$32,627	$130	$26,102	$104
		30,000	$62,481	$208	$52,067	$174	$41,654	$139

			Plan Check Fees FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	Occupancy Description	Project Size Threshold	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.								
H-3	High Fire Hazard	300	$13,925	$75	$11,604	$63	$9,283	$50
		1,500	$14,829	$121	$12,358	$100	$9,886	$80
		3,000	$16,638	$42	$13,865	$35	$11,092	$28
		6,000	$17,904	$236	$14,920	$197	$11,936	$157
		15,000	$39,152	$156	$32,627	$130	$26,102	$104
		30,000	$62,481	$208	$52,067	$174	$41,654	$139
H-4	Repair Garage	300	$10,859	$59	$9,049	$49	$7,239	$39
		1,500	$11,564	$94	$9,637	$78	$7,709	$63
		3,000	$12,975	$33	$10,812	$27	$8,650	$22
		6,000	$13,961	$184	$11,634	$153	$9,308	$123
		15,000	$30,533	$121	$25,444	$101	$20,355	$81
		30,000	$48,726	$162	$40,605	$135	$32,484	$108
H-7	Health Hazard Materials	300	$13,925	$75	$11,604	$63	$9,283	$50
		1,500	$14,829	$121	$12,358	$100	$9,886	$80
		3,000	$16,638	$42	$13,865	$35	$11,092	$28
		6,000	$17,904	$236	$14,920	$197	$11,936	$157
		15,000	$39,152	$156	$32,627	$130	$26,102	$104
		30,000	$62,481	$208	$52,067	$174	$41,654	$139
I-1.1	Nursery - Full-Time (5+)	500	$11,796	$38	$9,830	$32	$7,864	$26
		2,500	$12,562	$61	$10,468	$51	$8,375	$41
		5,000	$14,094	$21	$11,745	$18	$9,396	$14
		10,000	$15,166	$120	$12,638	$100	$10,111	$80
		25,000	$33,167	$79	$27,639	$66	$22,111	$53
		50,000	$52,930	$106	$44,108	$88	$35,286	$71
I-1.2	Health Care Centers	500	$11,796	$38	$9,830	$32	$7,864	$26
		2,500	$12,562	$61	$10,468	$51	$8,375	$41
		5,000	$14,094	$21	$11,745	$18	$9,396	$14
		10,000	$15,166	$120	$12,638	$100	$10,111	$80
		25,000	$33,167	$79	$27,639	$66	$22,111	$53
		50,000	$52,930	$106	$44,108	$88	$35,286	$71
I-2	Nursing Home /	500	$12,861	$42	$10,717	$35	$8,574	$28
	Assisted Living /	2,500	$13,696	$67	$11,413	$56	$9,130	$45
	Convalescent Hospital	5,000	$15,366	$23	$12,805	$19	$10,244	$16
		10,000	$16,535	$131	$13,779	$109	$11,023	$87
		25,000	$36,158	$86	$30,132	$72	$24,105	$57
		50,000	$57,709	$115	$48,091	$96	$38,473	$77
M	Stores (Retail)	1,000	$10,327	$17	$8,606	$14	$6,885	$11
		5,000	$10,997	$27	$9,164	$22	$7,331	$18
		10,000	$12,338	$9	$10,282	$8	$8,226	$6
		20,000	$13,278	$53	$11,065	$44	$8,852	$35
		50,000	$29,041	$35	$24,200	$29	$19,360	$23
		100,000	$46,330	$46	$38,609	$39	$30,887	$31
M	Market	500	$9,262	$30	$7,718	$25	$6,175	$20
		2,500	$9,863	$48	$8,220	$40	$6,576	$32
		5,000	$11,066	$17	$9,222	$14	$7,378	$11
		10,000	$11,909	$94	$9,924	$79	$7,939	$63
		25,000	$26,043	$62	$21,703	$52	$17,362	$41
		50,000	$41,563	$83	$34,636	$69	$27,708	$55
M	Retail Tenant	500	$6,175	$20	$5,146	$17	$4,117	$13
	Improvements	2,500	$6,576	$32	$5,480	$27	$4,384	$21
		5,000	$7,378	$11	$6,148	$9	$4,919	$7
		10,000	$7,939	$63	$6,616	$52	$5,292	$42
		25,000	$17,364	$41	$14,470	$34	$11,576	$28
		50,000	$27,705	$55	$23,088	$46	$18,470	$37

			Plan Check Fees FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	**Occupancy Description**	**Project Size Threshold**	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***
* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.								
R-1	Apartment Bldg	1,000	$15,075	$24	$12,562	$20	$10,050	$16
		5,000	$16,054	$39	$13,378	$33	$10,703	$26
		10,000	$18,011	$14	$15,010	$11	$12,008	$9
		20,000	$19,384	$77	$16,153	$64	$12,922	$51
		50,000	$42,390	$51	$35,325	$42	$28,260	$34
		100,000	$67,640	$68	$56,367	$56	$45,093	$45
R-1	Apartment Bldg	1,000	$1,107	$2	$923	$1	$738	$1
	- Repeat Unit	5,000	$1,179	$3	$983	$2	$786	$2
		10,000	$1,323	$1	$1,103	$1	$882	$1
		20,000	$1,424	$6	$1,187	$5	$950	$4
		50,000	$3,110	$4	$2,591	$3	$2,073	$2
		100,000	$4,969	$5	$4,141	$4	$3,313	$3
R-1	Hotels & Motels	5,000	$18,652	$6	$15,544	$5	$12,435	$4
		25,000	$19,861	$10	$16,551	$8	$13,241	$6
		50,000	$22,283	$3	$18,569	$3	$14,855	$2
		100,000	$23,976	$19	$19,980	$16	$15,984	$13
		250,000	$52,463	$13	$43,719	$10	$34,975	$8
		500,000	$83,719	$17	$69,766	$14	$55,813	$11
R-3	Dwellings - Custom,	1,500	$8,141	$153	$6,784	$127	$5,427	$102
	Models,	2,500	$9,667	$34	$8,056	$28	$6,445	$23
	First Master Plan	4,000	$10,176	$229	$8,480	$191	$6,784	$153
		5,000	$12,466	$107	$10,388	$89	$8,311	$71
		7,500	$15,136	$81	$12,614	$68	$10,091	$54
		10,000	$17,173	$172	$14,311	$143	$11,449	$114
R-3	Dwellings - Production	1,500	$700	$0	$583	$0	$466	$0
	Phase of Master Plan	2,500	$700	$0	$583	$0	$467	$0
	(repeats)	4,000	$700	$0	$583	$0	$466	$0
		5,000	$699	$18	$583	$15	$466	$12
		7,500	$1,145	$0	$954	$0	$764	$0
		10,000	$1,145	$11	$954	$10	$764	$8
R-3	Dwellings - Alternate	1,500	$9,667	$229	$8,056	$191	$6,445	$153
	Materials	2,500	$11,957	$34	$9,964	$28	$7,971	$23
		4,000	$12,466	$305	$10,388	$254	$8,311	$203
		5,000	$15,518	$117	$12,932	$98	$10,346	$78
		7,500	$18,444	$122	$15,370	$102	$12,296	$81
		10,000	$21,497	$215	$17,915	$179	$14,332	$143
R - 2.1,	Group Care,	1,000	$17,587	$29	$14,656	$24	$11,725	$19
2.3 & 6.1	Non-Amb. (6+)	5,000	$18,729	$46	$15,608	$38	$12,486	$30
		10,000	$21,014	$16	$17,511	$13	$14,009	$11
		20,000	$22,612	$89	$18,843	$75	$15,075	$60
		50,000	$49,448	$59	$41,207	$49	$32,965	$39
		100,000	$78,908	$79	$65,757	$66	$52,605	$53
R-2.2 &	Group Care,	1,000	$17,587	$29	$14,656	$24	$11,725	$19
6.20	Ambulatory (6+)	5,000	$18,729	$46	$15,608	$38	$12,486	$30
		10,000	$21,014	$16	$17,511	$13	$14,009	$11
		20,000	$22,612	$89	$18,843	$75	$15,075	$60
		50,000	$49,448	$59	$41,207	$49	$32,965	$39
		100,000	$78,908	$79	$65,757	$66	$52,605	$53
R-2.1.1,	Group Care,	700	$21,984	$51	$18,320	$42	$14,656	$34
2.3.1 &	Non-Amb. (1-5)	3,500	$23,412	$82	$19,510	$68	$15,608	$54
6.1.1		7,000	$26,268	$29	$21,890	$24	$17,512	$19
		14,000	$28,266	$160	$23,555	$133	$18,844	$107
		35,000	$61,816	$105	$51,513	$88	$41,211	$70
		70,000	$98,637	$141	$82,197	$117	$65,758	$94

			Plan Check Fees FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	Occupancy Description	Project Size Threshold	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.								
R-2.2.1 &	Group Care,	700	$21,984	$51	$18,320	$42	$14,656	$34
6.2.1	Non-Amb. (1-5)	3,500	$23,412	$82	$19,510	$68	$15,608	$54
		7,000	$26,268	$29	$21,890	$24	$17,512	$19
		14,000	$28,266	$160	$23,555	$133	$18,844	$107
		35,000	$61,816	$105	$51,513	$88	$41,211	$70
		70,000	$98,637	$141	$82,197	$117	$65,758	$94
S-1	Moderate Hazard	1,000	$8,006	$13	$6,672	$11	$5,337	$9
	Storage	5,000	$8,525	$21	$7,105	$17	$5,684	$14
		10,000	$9,565	$7	$7,971	$6	$6,377	$5
		20,000	$10,293	$41	$8,578	$34	$6,862	$27
		50,000	$22,512	$27	$18,760	$22	$15,008	$18
		100,000	$35,925	$36	$29,937	$30	$23,950	$24
S-1	Mini Storage	1,000	$7,921	$13	$6,601	$11	$5,280	$9
		5,000	$8,435	$21	$7,029	$17	$5,623	$14
		10,000	$9,464	$7	$7,887	$6	$6,309	$5
		20,000	$10,182	$40	$8,485	$34	$6,788	$27
		50,000	$22,267	$27	$18,556	$22	$14,845	$18
		100,000	$35,545	$36	$29,621	$30	$23,697	$24
S-2	Low Hazard Storage	1,000	$9,901	$16	$8,251	$13	$6,601	$11
		5,000	$10,544	$26	$8,787	$21	$7,029	$17
		10,000	$11,830	$9	$9,858	$7	$7,887	$6
		20,000	$12,728	$50	$10,607	$42	$8,485	$34
		50,000	$27,834	$33	$23,195	$28	$18,556	$22
		100,000	$44,431	$44	$37,026	$37	$29,621	$30
S-3	Repair Garage	500	$11,924	$39	$9,936	$32	$7,949	$26
	(not H-4)	2,500	$12,698	$62	$10,582	$52	$8,465	$41
		5,000	$14,246	$22	$11,872	$18	$9,498	$14
		10,000	$15,331	$121	$12,776	$101	$10,221	$81
		25,000	$33,526	$80	$27,938	$67	$22,351	$53
		50,000	$53,501	$107	$44,585	$89	$35,668	$71
S-3	Motor Vehicle Fuel	1,000	$8,858	$14	$7,381	$12	$5,905	$10
	Dispensing	5,000	$9,433	$23	$7,861	$19	$6,289	$15
	(including canopy)	10,000	$10,583	$8	$8,819	$7	$7,055	$5
		20,000	$11,388	$45	$9,490	$38	$7,592	$30
		50,000	$24,902	$30	$20,752	$25	$16,601	$20
		100,000	$39,739	$40	$33,116	$33	$26,493	$26
S-3	Open Parking Garage	2,000	$14,223	$12	$11,853	$10	$9,482	$8
		10,000	$15,147	$18	$12,622	$15	$10,098	$12
		20,000	$16,994	$6	$14,162	$5	$11,329	$4
		40,000	$18,288	$36	$15,240	$30	$12,192	$24
		100,000	$39,992	$24	$33,327	$20	$26,661	$16
		200,000	$63,810	$32	$53,175	$27	$42,540	$21
S-4	Enclosed Parking	2,000	$12,775	$10	$10,646	$9	$8,517	$7
	Garage	10,000	$13,605	$17	$11,337	$14	$9,070	$11
		20,000	$15,264	$6	$12,720	$5	$10,177	$4
		40,000	$16,427	$32	$13,689	$27	$10,952	$22
		100,000	$35,925	$21	$29,936	$18	$23,951	$14
		200,000	$57,316	$29	$47,762	$24	$38,213	$19
	Other Tenant Improvements	250	$5,110	$33	$4,258	$28	$3,407	$22
	Improvements	1,250	$5,442	$53	$4,535	$44	$3,628	$35
	(not Office or Retail)	2,500	$6,106	$19	$5,088	$15	$4,071	$12
		5,000	$6,570	$104	$5,475	$87	$4,380	$69
		12,500	$14,367	$68	$11,972	$57	$9,578	$46
		25,000	$22,928	$92	$19,106	$76	$15,285	$61

			Plan Check Fees FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	**Occupancy Description**	**Project Size Threshold**	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***
* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.								
SHELL BUILDINGS								
	All Shell Buildings	1,000	$8,836	$14.35	$7,364	$11.96	$5,891	$9.57
		5,000	$9,410	$22.95	$7,842	$19.12	$6,274	$15.30
		10,000	$10,558	$8.01	$8,798	$6.68	$7,039	$5.34
		20,000	$11,359	$44.96	$9,466	$37.47	$7,573	$29.97
		50,000	$24,847	$29.59	$20,706	$24.66	$16,564	$19.73
		100,000	$39,644	$39.64	$33,037	$33.04	$26,429	$26.43

IX. Building Permits - New Construction (Inspection Only)

Inspection fees for new construction are based on occupancy group, description, and project square footage using the following methodology and tables. These permits include mechanical, plumbing, and electrical. There are additional permit fees to be added in Section VI.

FY13-14 Example: Permit inspection fees for a new A-2 Church of Type I FR Construction at 6,000 sq ft would be calculated at a base cost for 5,000 sq ft = $10,648 plus additional 1,000 sq ft at $45 per 100 = $450, which equals a total permit inspection fee of $11,098.

			Inspection Permit Fees FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	Occupancy Description	Project Size Threshold	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.								
A-1	Theater	2,000	$15,495	$52	$12,912	$43	$10,330	$35
		10,000	$19,664	$42	$16,386	$35	$13,109	$28
		20,000	$23,834	$37	$19,861	$31	$15,889	$25
		40,000	$31,215	$15	$26,012	$13	$20,810	$10
		100,000	$40,277	$12	$33,564	$10	$26,851	$8
		200,000	$52,036	$26	$43,363	$22	$34,690	$17
A-2	Church	1,000	$8,390	$56	$6,992	$47	$5,594	$38
		5,000	$10,648	$45	$8,873	$38	$7,098	$30
		10,000	$12,906	$40	$10,755	$33	$8,604	$27
		20,000	$16,905	$16	$14,088	$14	$11,270	$11
		50,000	$21,808	$13	$18,173	$11	$14,539	$8
		100,000	$28,170	$28	$23,475	$23	$18,780	$19
A-2.1	Auditorium	1,000	$8,390	$56	$6,992	$47	$5,594	$38
		5,000	$10,648	$45	$8,873	$38	$7,098	$30
		10,000	$12,906	$40	$10,755	$33	$8,604	$27
		20,000	$16,905	$16	$14,088	$14	$11,270	$11
		50,000	$21,808	$13	$18,173	$11	$14,539	$8
		100,000	$28,170	$28	$23,475	$23	$18,780	$19
A-2.1	Restaurant	1,000	$11,684	$79	$9,737	$65	$7,789	$52
		5,000	$14,827	$63	$12,356	$52	$9,885	$42
		10,000	$17,970	$56	$14,975	$46	$11,980	$37
		20,000	$23,541	$23	$19,618	$19	$15,694	$15
		50,000	$30,366	$18	$25,305	$15	$20,244	$12
		100,000	$39,228	$39	$32,690	$33	$26,152	$26
A	All A Tenant	500	$6,896	$93	$5,747	$77	$4,597	$62
	Improvements	2,500	$8,751	$74	$7,293	$62	$5,834	$49
		5,000	$10,606	$66	$8,839	$55	$7,071	$44
		10,000	$13,893	$27	$11,578	$22	$9,262	$18
		25,000	$17,923	$21	$14,936	$17	$11,949	$14
		50,000	$23,155	$46	$19,296	$39	$15,437	$31
A-3	Small Assembly	500	$6,670	$90	$5,559	$75	$4,447	$60
	Buildings	2,500	$8,465	$72	$7,054	$60	$5,643	$48
		5,000	$10,259	$64	$8,549	$53	$6,839	$42
		10,000	$13,439	$26	$11,199	$22	$8,960	$17
		25,000	$17,337	$20	$14,448	$17	$11,558	$14
		50,000	$22,402	$45	$18,668	$37	$14,934	$30
B	Banks	1,000	$8,027	$54	$6,689	$45	$5,351	$36
		5,000	$10,186	$43	$8,489	$36	$6,791	$29
		10,000	$12,346	$38	$10,288	$32	$8,231	$26
		20,000	$16,171	$16	$13,476	$13	$10,781	$10
		50,000	$20,859	$12	$17,382	$10	$13,906	$8
		100,000	$26,951	$27	$22,460	$22	$17,968	$18
B	Laundromat	500	$9,082	$122	$7,568	$102	$6,055	$81
		2,500	$11,526	$98	$9,605	$81	$7,684	$65
		5,000	$13,969	$87	$11,641	$72	$9,313	$58
		10,000	$18,299	$35	$15,249	$29	$12,199	$24
		25,000	$23,605	$28	$19,671	$23	$15,737	$18
		50,000	$30,495	$61	$25,412	$51	$20,330	$41

UBC Occ. Group	Occupancy Description	Project Size Threshold	Inspection Permit Fees FY13-14 — Construction Types: I FR, II FR — Base Cost @ Threshold Size	Construction Types: I FR, II FR — Cost for Each Additional 100 s.f. *	Construction Types: II, III, V - A (1 HR) — Base Cost @ Threshold Size	Construction Types: II, III, V - A (1 HR) — Cost for Each Additional 100 s.f. *	Construction Types: II, III, IV, V - B (NR) — Base Cost @ Threshold Size	Construction Types: II, III, IV, V - B (NR) — Cost for Each Additional 100 s.f. *
		*	Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.					
B	Medical Office	500	$10,653	$143	$8,877	$119	$7,102	$96
		2,500	$13,518	$115	$11,265	$96	$9,012	$76
		5,000	$16,385	$102	$13,654	$85	$10,923	$68
		10,000	$21,462	$41	$17,885	$35	$14,308	$28
		25,000	$27,685	$32	$23,071	$27	$18,457	$22
		50,000	$35,767	$72	$29,805	$60	$23,844	$48
B	Offices	1,000	$7,565	$51	$6,304	$42	$5,043	$34
		5,000	$9,600	$41	$8,000	$34	$6,400	$27
		10,000	$11,635	$36	$9,696	$30	$7,757	$24
		20,000	$15,240	$15	$12,700	$12	$10,160	$10
		50,000	$19,664	$11	$16,386	$10	$13,109	$8
		100,000	$25,401	$25	$21,167	$21	$16,934	$17
B	Office Tenant	250	$4,335	$117	$3,613	$97	$2,890	$78
	Improvements	1,250	$5,502	$93	$4,585	$78	$3,668	$62
		2,500	$6,668	$83	$5,557	$69	$4,445	$55
		5,000	$8,735	$34	$7,279	$28	$5,823	$23
		12,500	$11,269	$26	$9,390	$22	$7,512	$18
		25,000	$14,560	$58	$12,133	$49	$9,707	$39
E-1	Preschool / School	500	$6,241	$84	$5,201	$70	$4,161	$56
		2,500	$7,921	$67	$6,601	$56	$5,281	$45
		5,000	$9,600	$60	$8,000	$50	$6,400	$40
		10,000	$12,575	$24	$10,479	$20	$8,384	$16
		25,000	$16,222	$19	$13,518	$16	$10,814	$13
		50,000	$20,961	$42	$17,468	$35	$13,974	$28
E-2	Preschool / School	300	$9,208	$206	$7,673	$172	$6,139	$138
		1,500	$11,685	$165	$9,738	$138	$7,790	$110
		3,000	$14,162	$146	$11,802	$122	$9,441	$98
		6,000	$18,551	$60	$15,459	$50	$12,367	$40
		15,000	$23,932	$47	$19,943	$39	$15,954	$31
		30,000	$30,920	$103	$25,767	$86	$20,613	$69
E-3	Daycare	300	$13,422	$301	$11,185	$251	$8,948	$201
		1,500	$17,034	$241	$14,195	$201	$11,356	$161
		3,000	$20,645	$213	$17,204	$178	$13,763	$142
		6,000	$27,043	$87	$22,536	$73	$18,029	$58
		15,000	$34,884	$68	$29,070	$57	$23,256	$45
		30,000	$45,074	$150	$37,562	$125	$30,049	$100
F-1	Commercial/Manufacturing	1,000	$10,769	$72	$8,974	$60	$7,179	$48
		5,000	$13,666	$58	$11,389	$48	$9,111	$39
		10,000	$16,563	$51	$13,803	$43	$11,042	$34
		20,000	$21,697	$21	$18,081	$17	$14,465	$14
		50,000	$27,988	$16	$23,323	$14	$18,659	$11
		100,000	$36,162	$36	$30,135	$30	$24,108	$24
F-2	Steel Production/	1,000	$10,769	$72	$8,974	$60	$7,179	$48
	Fabrication	5,000	$13,666	$58	$11,389	$48	$9,111	$39
	Industrial/Manufacturing	10,000	$16,563	$51	$13,803	$43	$11,042	$34
		20,000	$21,697	$21	$18,081	$17	$14,465	$14
		50,000	$27,988	$16	$23,323	$14	$18,659	$11
		100,000	$36,162	$36	$30,135	$30	$24,108	$24
H-2	Moderate Explosion	300	$6,109	$137	$5,091	$114	$4,073	$91
	Hazard	1,500	$7,753	$110	$6,461	$91	$5,169	$73
		3,000	$9,396	$97	$7,830	$81	$6,264	$65
		6,000	$12,308	$40	$10,257	$33	$8,205	$26
		15,000	$15,879	$31	$13,232	$26	$10,586	$21
		30,000	$20,515	$68	$17,096	$57	$13,677	$46

			Inspection Permit Fees FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	**Occupancy Description**	**Project Size Threshold**	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***
* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.								
H-3	High Fire Hazard	300	$6,109	$137	$5,091	$114	$4,073	$91
		1,500	$7,753	$110	$6,461	$91	$5,169	$73
		3,000	$9,396	$97	$7,830	$81	$6,264	$65
		6,000	$12,308	$40	$10,257	$33	$8,205	$26
		15,000	$15,879	$31	$13,232	$26	$10,586	$21
		30,000	$20,515	$68	$17,096	$57	$13,677	$46
H-4	Repair Garage	300	$6,440	$144	$5,367	$120	$4,293	$96
		1,500	$8,173	$116	$6,810	$96	$5,448	$77
		3,000	$9,905	$102	$8,254	$85	$6,604	$68
		6,000	$12,975	$42	$10,812	$35	$8,650	$28
		15,000	$16,738	$33	$13,949	$27	$11,159	$22
		30,000	$21,626	$72	$18,022	$60	$14,417	$48
H-7	Health Hazard Materials	300	$6,440	$144	$5,367	$120	$4,293	$96
		1,500	$8,173	$116	$6,810	$96	$5,448	$77
		3,000	$9,905	$102	$8,254	$85	$6,604	$68
		6,000	$12,975	$42	$10,812	$35	$8,650	$28
		15,000	$16,738	$33	$13,949	$27	$11,159	$22
		30,000	$21,626	$72	$18,022	$60	$14,417	$48
I-1.1	Nursery - Full-Time (5+)	500	$8,457	$114	$7,047	$95	$5,638	$76
		2,500	$10,732	$91	$8,943	$76	$7,155	$61
		5,000	$13,007	$81	$10,839	$67	$8,672	$54
		10,000	$17,038	$33	$14,198	$27	$11,359	$22
		25,000	$21,978	$26	$18,315	$21	$14,652	$17
		50,000	$28,400	$57	$23,666	$47	$18,933	$38
I-1.2	Health Care Centers	500	$8,457	$114	$7,047	$95	$5,638	$76
		2,500	$10,732	$91	$8,943	$76	$7,155	$61
		5,000	$13,007	$81	$10,839	$67	$8,672	$54
		10,000	$17,038	$33	$14,198	$27	$11,359	$22
		25,000	$21,978	$26	$18,315	$21	$14,652	$17
		50,000	$28,400	$57	$23,666	$47	$18,933	$38
I-2	Nursing Home /	500	$8,457	$114	$7,047	$95	$5,638	$76
	Assisted Living /	2,500	$10,732	$91	$8,943	$76	$7,155	$61
	Convalescent Hospital	5,000	$13,007	$81	$10,839	$67	$8,672	$54
		10,000	$17,038	$33	$14,198	$27	$11,359	$22
		25,000	$21,978	$26	$18,315	$21	$14,652	$17
		50,000	$28,400	$57	$23,666	$47	$18,933	$38
M	Stores (Retail)	1,000	$9,456	$64	$7,880	$53	$6,304	$42
		5,000	$12,000	$51	$10,000	$42	$8,000	$34
		10,000	$14,544	$45	$12,120	$38	$9,696	$30
		20,000	$19,050	$18	$15,875	$15	$12,700	$12
		50,000	$24,580	$14	$20,483	$12	$16,386	$10
		100,000	$31,751	$32	$26,459	$26	$21,167	$21
M	Market	500	$8,712	$117	$7,260	$98	$5,808	$78
		2,500	$11,055	$94	$9,213	$78	$7,370	$62
		5,000	$13,399	$83	$11,165	$69	$8,932	$55
		10,000	$17,551	$34	$14,626	$28	$11,701	$23
		25,000	$22,641	$26	$18,867	$22	$15,094	$18
		50,000	$29,258	$59	$24,382	$49	$19,505	$39
M	Retail Tenant	500	$5,117	$69	$4,265	$57	$3,412	$46
	Improvements	2,500	$6,495	$55	$5,412	$46	$4,330	$37
		5,000	$7,871	$49	$6,560	$41	$5,248	$33
		10,000	$10,311	$20	$8,592	$17	$6,874	$13
		25,000	$13,299	$16	$11,082	$13	$8,866	$10
		50,000	$17,181	$34	$14,317	$29	$11,454	$23

			Inspection Permit Fees FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	**Occupancy Description**	**Project Size Threshold**	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***
		*	Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.					
R-1	Apartment Bldg	1,000	$11,962	$80	$9,968	$67	$7,974	$54
		5,000	$15,179	$64	$12,650	$54	$10,120	$43
		10,000	$18,398	$57	$15,331	$48	$12,265	$38
		20,000	$24,100	$23	$20,083	$19	$16,066	$16
		50,000	$31,090	$18	$25,908	$15	$20,727	$12
		100,000	$40,166	$40	$33,472	$33	$26,777	$27
R-1	Apartment Bldg	1,000	$11,962	$80	$9,968	$67	$7,974	$54
	- Repeat Unit	5,000	$15,179	$64	$12,650	$54	$10,120	$43
		10,000	$18,398	$57	$15,331	$48	$12,265	$38
		20,000	$24,100	$23	$20,083	$19	$16,066	$16
		50,000	$31,090	$18	$25,908	$15	$20,727	$12
		100,000	$40,166	$40	$33,472	$33	$26,777	$27
R-1	Hotels & Motels	5,000	$19,295	$26	$16,079	$22	$12,863	$17
		25,000	$24,487	$21	$20,406	$17	$16,324	$14
		50,000	$29,674	$18	$24,728	$15	$19,782	$12
		100,000	$38,868	$8	$32,390	$6	$25,912	$5
		250,000	$50,168	$6	$41,807	$5	$33,445	$4
		500,000	$64,807	$13	$54,006	$11	$43,205	$9
R-3	Dwellings - Custom,	1,500	$9,011	$223	$7,509	$186	$6,008	$148
	Models,	2,500	$11,237	$106	$9,364	$88	$7,492	$71
	First Master Plan	4,000	$12,826	$178	$10,688	$148	$8,551	$119
		5,000	$14,605	$112	$12,171	$93	$9,737	$75
		7,500	$17,401	$122	$14,500	$102	$11,600	$81
		10,000	$20,451	$205	$17,043	$170	$13,634	$136
R-3	Dwellings - Production	1,500	$9,011	$223	$7,509	$186	$6,008	$148
	Phase of Master Plan	2,500	$11,237	$106	$9,364	$88	$7,492	$71
	(repeats)	4,000	$12,826	$178	$10,688	$148	$8,551	$119
		5,000	$14,605	$112	$12,171	$93	$9,737	$75
		7,500	$17,401	$122	$14,500	$102	$11,600	$81
		10,000	$20,451	$205	$17,043	$170	$13,634	$136
R-3	Dwellings - Alternate	1,500	$12,166	$308	$10,138	$256	$8,110	$205
	Materials	2,500	$15,241	$128	$12,701	$107	$10,161	$85
		4,000	$17,159	$190	$14,299	$158	$11,439	$127
		5,000	$19,059	$133	$15,883	$111	$12,706	$89
		7,500	$22,386	$143	$18,655	$119	$14,924	$95
		10,000	$25,951	$260	$21,625	$216	$17,300	$173
R - 2.1,	Group Care,	1,000	$8,969	$60	$7,474	$50	$5,980	$40
2.3 & 6.1	Non-Amb. (6+)	5,000	$11,383	$48	$9,486	$40	$7,589	$32
		10,000	$13,795	$43	$11,496	$36	$9,197	$28
		20,000	$18,070	$17	$15,058	$15	$12,047	$12
		50,000	$23,312	$14	$19,426	$11	$15,541	$9
		100,000	$30,117	$30	$25,097	$25	$20,078	$20
R-2.2 &	Group Care,	1,000	$8,969	$60	$7,474	$50	$5,980	$40
6.20	Ambulatory (6+)	5,000	$11,383	$48	$9,486	$40	$7,589	$32
		10,000	$13,795	$43	$11,496	$36	$9,197	$28
		20,000	$18,070	$17	$15,058	$15	$12,047	$12
		50,000	$23,312	$14	$19,426	$11	$15,541	$9
		100,000	$30,117	$30	$25,097	$25	$20,078	$20
R-2.1.1,	Group Care,	700	$9,787	$94	$8,156	$78	$6,524	$63
2.3.1 &	Non-Amb. (1-5)	3,500	$12,420	$75	$10,350	$63	$8,280	$50
6.1.1		7,000	$15,052	$67	$12,544	$56	$10,035	$44
		14,000	$19,716	$27	$16,430	$23	$13,144	$18
		35,000	$25,438	$21	$21,198	$18	$16,959	$14
		70,000	$32,860	$47	$27,384	$39	$21,907	$31

			Inspection Permit Fees FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	Occupancy Description	Project Size Threshold	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
		* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.						
R-2.2.1 &	Group Care,	700	$9,787	$94	$8,156	$78	$6,524	$63
6.2.1	Non-Amb. (1-5)	3,500	$12,420	$75	$10,350	$63	$8,280	$50
		7,000	$15,052	$67	$12,544	$56	$10,035	$44
		14,000	$19,716	$27	$16,430	$23	$13,144	$18
		35,000	$25,438	$21	$21,198	$18	$16,959	$14
		70,000	$32,860	$47	$27,384	$39	$21,907	$31
S-1	Moderate Hazard	1,000	$7,035	$47	$5,863	$39	$4,690	$32
	Storage	5,000	$8,928	$38	$7,440	$32	$5,952	$25
		10,000	$10,822	$34	$9,018	$28	$7,214	$22
		20,000	$14,174	$14	$11,811	$11	$9,449	$9
		50,000	$18,287	$11	$15,239	$9	$12,191	$7
		100,000	$23,628	$24	$19,690	$20	$15,752	$16
S-1	Mini Storage	1,000	$7,035	$47	$5,863	$39	$4,690	$32
		5,000	$8,928	$38	$7,440	$32	$5,952	$25
		10,000	$10,822	$34	$9,018	$28	$7,214	$22
		20,000	$14,174	$14	$11,811	$11	$9,449	$9
		50,000	$18,287	$11	$15,239	$9	$12,191	$7
		100,000	$23,628	$24	$19,690	$20	$15,752	$16
S-2	Low Hazard Storage	1,000	$8,794	$59	$7,329	$49	$5,863	$39
		5,000	$11,160	$47	$9,300	$39	$7,440	$32
		10,000	$13,527	$42	$11,273	$35	$9,018	$28
		20,000	$17,717	$17	$14,764	$14	$11,811	$11
		50,000	$22,859	$13	$19,049	$11	$15,239	$9
		100,000	$29,535	$30	$24,613	$25	$19,690	$20
S-3	Repair Garage	500	$8,794	$118	$7,329	$99	$5,863	$79
	(not H-4)	2,500	$11,160	$95	$9,300	$79	$7,440	$63
		5,000	$13,526	$84	$11,272	$70	$9,017	$56
		10,000	$17,719	$34	$14,766	$29	$11,813	$23
		25,000	$22,859	$27	$19,049	$22	$15,239	$18
		50,000	$29,535	$59	$24,613	$49	$19,690	$39
S-3	Motor Vehicle Fuel	1,000	$7,035	$47	$5,863	$39	$4,690	$32
	Dispensing	5,000	$8,928	$38	$7,440	$32	$5,952	$25
	(including canopy)	10,000	$10,822	$34	$9,018	$28	$7,214	$22
		20,000	$14,174	$14	$11,811	$11	$9,449	$9
		50,000	$18,287	$11	$15,239	$9	$12,191	$7
		100,000	$23,628	$24	$19,690	$20	$15,752	$16
S-3	Open Parking Garage	2,000	$9,047	$30	$7,539	$25	$6,032	$20
		10,000	$11,482	$24	$9,568	$20	$7,654	$16
		20,000	$13,914	$22	$11,595	$18	$9,276	$14
		40,000	$18,225	$9	$15,188	$7	$12,150	$6
		100,000	$23,517	$7	$19,598	$6	$15,678	$5
		200,000	$30,386	$15	$25,321	$13	$20,257	$10
S-4	Enclosed Parking	2,000	$9,632	$32	$8,027	$27	$6,422	$22
	Garage	10,000	$12,224	$26	$10,186	$22	$8,150	$17
		20,000	$14,816	$23	$12,346	$19	$9,878	$15
		40,000	$19,408	$9	$16,173	$8	$12,939	$6
		100,000	$25,031	$7	$20,859	$6	$16,688	$5
		200,000	$32,338	$16	$26,947	$13	$21,559	$11
	Other Tenant Improvements	250	$4,335	$117	$3,613	$97	$2,890	$78
	Improvements	1,250	$5,502	$93	$4,585	$78	$3,668	$62
	(not Office or Retail)	2,500	$6,668	$83	$5,557	$69	$4,445	$55
		5,000	$8,735	$34	$7,279	$28	$5,823	$23
		12,500	$11,269	$26	$9,390	$22	$7,512	$18
		25,000	$14,560	$58	$12,133	$49	$9,707	$39

			Inspection Permit Fees FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	**Occupancy Description**	**Project Size Threshold**	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***	**Base Cost @ Threshold Size**	**Cost for Each Additional 100 s.f. ***
* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.								
SHELL BUILDINGS								
	All Shell Buildings	1,000	$7,515	$50.55	$6,262	$42.13	$5,010	$33.70
		5,000	$9,537	$40.44	$7,948	$33.70	$6,358	$26.96
		10,000	$11,559	$35.83	$9,632	$29.85	$7,706	$23.88
		20,000	$15,141	$14.65	$12,618	$12.20	$10,094	$9.76
		50,000	$19,535	$11.41	$16,279	$9.51	$13,023	$7.61
		100,000	$25,242	$25.24	$21,035	$21.04	$16,828	$16.83

X. Building Permits - New Construction (Plan Check & Inspections)

Combined plan check and inspection fees for new construction are based on occupancy group, description, and project square footage using the following methodology and tables. These permits include mechanical, plumbing, and electrical. There are additional permit fees to be added in Section VI.
FY13-14 Example: Combined plan check and inspection permit fees for a new A-2 Church of Type I FR Construction at 6,000 sq ft would be calculated at a base cost for 5,000 sq ft = $22,983 plus additional 1,000 sq ft at $75 per 100 = $750, which equals a total plan check & inspection fee of $23,733.

			Combined Plan Check & Inspections FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	Occupancy Description	Project Size Threshold	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
		*	Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.					
A-1	Theater	2,000	$31,507	$65	$26,255	$54	$21,004	$43
		10,000	$36,714	$62	$30,595	$52	$24,476	$42
		20,000	$42,964	$44	$35,803	$37	$28,643	$29
		40,000	$51,808	$56	$43,173	$46	$34,538	$37
		100,000	$85,286	$39	$71,071	$32	$56,857	$26
		200,000	$123,885	$62	$103,238	$52	$82,590	$41
A-2	Church	1,000	$19,974	$75	$16,645	$63	$13,316	$50
		5,000	$22,983	$75	$19,153	$63	$15,322	$50
		10,000	$26,744	$51	$22,287	$42	$17,829	$34
		20,000	$31,797	$75	$26,498	$63	$21,198	$50
		50,000	$54,378	$52	$45,315	$43	$36,252	$34
		100,000	$80,142	$80	$66,785	$67	$53,428	$53
A-2.1	Auditorium	1,000	$19,974	$75	$16,645	$63	$13,316	$50
		5,000	$22,983	$75	$19,153	$63	$15,322	$50
		10,000	$26,744	$51	$22,287	$42	$17,829	$34
		20,000	$31,797	$75	$26,498	$63	$21,198	$50
		50,000	$54,378	$52	$45,315	$43	$36,252	$34
		100,000	$80,142	$80	$66,785	$67	$53,428	$53
A-2.1	Restaurant	1,000	$23,820	$98	$19,850	$82	$15,880	$66
		5,000	$27,752	$94	$23,126	$79	$18,501	$63
		10,000	$32,471	$67	$27,059	$56	$21,647	$44
		20,000	$39,145	$84	$32,621	$70	$26,097	$56
		50,000	$64,491	$58	$53,742	$49	$42,994	$39
		100,000	$93,689	$94	$78,074	$78	$62,460	$62
A	All A Tenant	500	$13,071	$113	$10,892	$94	$8,714	$75
	Improvements	2,500	$15,327	$106	$12,773	$89	$10,218	$71
		5,000	$17,984	$77	$14,987	$64	$11,989	$51
		10,000	$21,834	$90	$18,195	$75	$14,556	$60
		25,000	$35,287	$62	$29,406	$52	$23,525	$42
		50,000	$50,860	$102	$42,384	$85	$33,907	$68
A-3	Small Assembly	500	$15,613	$119	$13,011	$99	$10,409	$79
	Buildings	2,500	$17,988	$118	$14,990	$99	$11,992	$79
		5,000	$20,944	$80	$17,453	$67	$13,963	$53
		10,000	$24,937	$117	$20,781	$97	$16,625	$78
		25,000	$42,481	$80	$35,401	$67	$28,320	$53
		50,000	$62,528	$125	$52,107	$104	$41,685	$83
B	Banks	1,000	$16,288	$67	$13,574	$56	$10,859	$45
		5,000	$18,985	$65	$15,821	$54	$12,656	$43
		10,000	$22,216	$46	$18,514	$38	$14,811	$31
		20,000	$26,793	$58	$22,328	$48	$17,862	$38
		50,000	$44,091	$40	$36,742	$33	$29,394	$27
		100,000	$64,032	$64	$53,360	$53	$42,688	$43

UBC Occ. Group	Occupancy Description	Project Size Threshold	Combined Plan Check & Inspections FY13-14 Construction Types: I FR, II FR Base Cost @ Threshold Size	Construction Types: I FR, II FR Cost for Each Additional 100 s.f. *	Construction Types: II, III, V - A (1 HR) Base Cost @ Threshold Size	Construction Types: II, III, V - A (1 HR) Cost for Each Additional 100 s.f. *	Construction Types: II, III, IV, V - B (NR) Base Cost @ Threshold Size	Construction Types: II, III, IV, V - B (NR) Cost for Each Additional 100 s.f. *
		*	Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.					
B	Laundromat	500	$18,770	$154	$15,642	$128	$12,513	$102
		2,500	$21,843	$148	$18,202	$123	$14,562	$99
		5,000	$25,544	$104	$21,287	$87	$17,029	$69
		10,000	$30,754	$134	$25,628	$112	$20,502	$89
		25,000	$50,846	$92	$42,371	$77	$33,897	$62
		50,000	$73,966	$148	$61,639	$123	$49,311	$99
B	Medical Office	500	$20,766	$176	$17,305	$147	$13,844	$117
		2,500	$24,289	$167	$20,241	$139	$16,193	$111
		5,000	$28,469	$120	$23,724	$100	$18,979	$80
		10,000	$34,465	$144	$28,721	$120	$22,977	$96
		25,000	$56,123	$100	$46,769	$83	$37,415	$67
		50,000	$81,147	$162	$67,623	$135	$54,098	$108
B	Offices	1,000	$15,400	$64	$12,833	$53	$10,267	$42
		5,000	$17,944	$61	$14,953	$51	$11,963	$41
		10,000	$20,998	$43	$17,498	$36	$13,999	$29
		20,000	$25,315	$55	$21,096	$45	$16,877	$36
		50,000	$41,693	$38	$34,744	$31	$27,796	$25
		100,000	$60,566	$61	$50,471	$50	$40,377	$40
B	Office Tenant	250	$9,445	$150	$7,871	$125	$6,297	$100
	Improvements	1,250	$10,944	$146	$9,120	$122	$7,296	$98
		2,500	$12,774	$101	$10,645	$84	$8,516	$67
		5,000	$15,305	$138	$12,754	$115	$10,203	$92
		12,500	$25,635	$95	$21,363	$79	$17,090	$63
		25,000	$0	$0	$0	$0	$0	$0
E-1	Preschool / School	500	$18,037	$122	$15,031	$102	$12,025	$82
		2,500	$20,483	$128	$17,069	$107	$13,655	$86
		5,000	$23,694	$81	$19,745	$67	$15,796	$54
		10,000	$27,741	$144	$23,118	$120	$18,494	$96
		25,000	$49,389	$98	$41,157	$82	$32,926	$65
		50,000	$73,891	$148	$61,576	$123	$49,261	$99
E-2	Preschool / School	300	$23,953	$286	$19,961	$239	$15,968	$191
		1,500	$27,387	$293	$22,823	$244	$18,258	$195
		3,000	$31,780	$191	$26,483	$159	$21,187	$127
		6,000	$37,509	$310	$31,257	$258	$25,006	$207
		15,000	$65,389	$211	$54,491	$176	$43,592	$141
		30,000	$97,080	$324	$80,900	$270	$64,720	$216
E-3	Daycare	300	$28,167	$381	$23,473	$317	$18,778	$254
		1,500	$32,736	$368	$27,280	$307	$21,824	$246
		3,000	$38,262	$258	$31,885	$215	$25,508	$172
		6,000	$46,001	$337	$38,334	$281	$30,667	$225
		15,000	$76,344	$233	$63,620	$194	$50,896	$155
		30,000	$111,234	$371	$92,695	$309	$74,156	$247
F-1	Commercial/Manufacturing	1,000	$23,417	$93	$19,514	$77	$15,611	$62
		5,000	$27,135	$91	$22,613	$76	$18,090	$61
		10,000	$31,676	$63	$26,396	$52	$21,117	$42
		20,000	$37,957	$85	$31,631	$71	$25,305	$57
		50,000	$63,549	$59	$52,957	$49	$42,366	$39
		100,000	$0	$0	$0	$0	$0	$0
F-2	Steel Production/	1,000	$23,928	$94	$19,940	$78	$15,952	$63
	Fabrication	5,000	$27,679	$92	$23,066	$77	$18,453	$61
	Industrial/Manufacturing	10,000	$32,286	$63	$26,905	$53	$21,524	$42
		20,000	$38,615	$88	$32,179	$73	$25,743	$59
		50,000	$64,989	$60	$54,158	$50	$43,326	$40
		100,000	$95,209	$95	$79,340	$79	$63,472	$63

			Combined Plan Check & Inspections FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	Occupancy Description	Project Size Threshold	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
		*	Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.					
H-2	Moderate Explosion	300	$20,034	$212	$16,695	$177	$13,356	$142
	Hazard	1,500	$22,582	$230	$18,818	$192	$15,055	$153
		3,000	$26,034	$139	$21,695	$116	$17,356	$93
		6,000	$30,212	$276	$25,177	$230	$20,141	$184
		15,000	$55,031	$186	$45,859	$155	$36,688	$124
		30,000	$82,996	$277	$69,163	$231	$55,330	$184
H-3	High Fire Hazard	300	$20,034	$212	$16,695	$177	$13,356	$142
		1,500	$22,582	$230	$18,818	$192	$15,055	$153
		3,000	$26,034	$139	$21,695	$116	$17,356	$93
		6,000	$30,212	$276	$25,177	$230	$20,141	$184
		15,000	$55,031	$186	$45,859	$155	$36,688	$124
		30,000	$82,996	$277	$69,163	$231	$55,330	$184
H-4	Repair Garage	300	$17,299	$203	$14,416	$169	$11,533	$135
		1,500	$19,737	$210	$16,447	$175	$13,158	$140
		3,000	$22,879	$135	$19,066	$113	$15,253	$90
		6,000	$26,937	$226	$22,447	$188	$17,958	$151
		15,000	$47,269	$154	$39,391	$128	$31,513	$103
		100,000	$0	$0	$0	$0	$0	$0
H-7	Health Hazard Materials	300	$20,365	$220	$16,971	$183	$13,577	$146
		1,500	$23,002	$236	$19,168	$197	$15,335	$157
		3,000	$26,543	$145	$22,119	$120	$17,695	$96
		6,000	$30,879	$278	$25,732	$232	$20,586	$185
		15,000	$55,891	$188	$46,576	$157	$37,260	$125
		30,000	$84,107	$280	$70,089	$234	$56,071	$187
I-1.1	Nursery - Full-Time (5+)	500	$20,253	$152	$16,877	$127	$13,502	$101
		2,500	$23,294	$152	$19,411	$127	$15,529	$102
		5,000	$27,101	$102	$22,584	$85	$18,067	$68
		10,000	$32,204	$153	$26,837	$127	$21,469	$102
		25,000	$55,145	$105	$45,954	$87	$36,764	$70
		50,000	$81,329	$163	$67,774	$136	$54,220	$108
I-1.2	Health Care Centers	500	$20,253	$152	$16,877	$127	$13,502	$101
		2,500	$23,294	$152	$19,411	$127	$15,529	$102
		5,000	$27,101	$102	$22,584	$85	$18,067	$68
		10,000	$32,204	$153	$26,837	$127	$21,469	$102
		25,000	$55,145	$105	$45,954	$87	$36,764	$70
		50,000	$81,329	$163	$67,774	$136	$54,220	$108
I-2	Nursing Home /	500	$21,317	$156	$17,764	$130	$14,211	$104
	Assisted Living /	2,500	$24,428	$158	$20,356	$131	$16,285	$105
	Convalescent Hospital	5,000	$28,373	$104	$23,644	$87	$18,915	$69
		10,000	$33,573	$164	$27,978	$136	$22,382	$109
		25,000	$58,140	$112	$48,450	$93	$38,760	$75
		500,000	$0	$0	$0	$0	$0	$0
M	Stores (Retail)	1,000	$19,783	$80	$16,485	$67	$13,188	$54
		5,000	$22,997	$78	$19,164	$65	$15,331	$52
		10,000	$26,882	$54	$22,402	$45	$17,922	$36
		20,000	$32,328	$71	$26,940	$59	$21,552	$47
		50,000	$53,610	$49	$44,675	$41	$35,740	$33
		100,000	$78,081	$78	$65,067	$65	$52,054	$52
M	Market	500	$17,974	$147	$14,978	$123	$11,982	$98
		2,500	$20,919	$142	$17,432	$118	$13,946	$95
		5,000	$24,466	$100	$20,388	$83	$16,311	$67
		10,000	$29,460	$128	$24,550	$107	$19,640	$85
		25,000	$48,684	$89	$40,570	$74	$32,456	$59
		50,000	$70,811	$142	$59,009	$118	$47,207	$94

			Combined Plan Check & Inspections FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	Occupancy Description	Project Size Threshold	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
		*	Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.					
M	Retail Tenant	500	$11,292	$89	$9,410	$74	$7,528	$59
	Improvements	2,500	$13,070	$87	$10,892	$73	$8,713	$58
		5,000	$15,249	$60	$12,708	$50	$10,166	$40
		10,000	$18,249	$83	$15,208	$69	$12,166	$55
		25,000	$30,663	$57	$25,552	$47	$20,442	$38
		50,000	$44,886	$90	$37,405	$75	$29,924	$60
R-1	Apartment Bldg	1,000	$27,036	$105	$22,530	$87	$18,024	$70
		5,000	$31,233	$104	$26,028	$86	$20,822	$69
		10,000	$36,409	$71	$30,341	$59	$24,273	$47
		20,000	$43,480	$100	$36,233	$83	$28,987	$67
		50,000	$73,472	$69	$61,226	$57	$48,981	$46
		100,000	$107,806	$108	$89,838	$90	$71,871	$72
R-1	Apartment Bldg	1,000	$13,069	$82	$10,891	$69	$8,712	$55
	- Repeat Unit	5,000	$16,358	$67	$13,632	$56	$10,906	$45
		10,000	$19,721	$58	$16,434	$48	$13,147	$39
		20,000	$25,524	$29	$21,270	$24	$17,016	$19
		50,000	$34,200	$22	$28,500	$18	$22,800	$15
		100,000	$45,135	$45	$37,613	$38	$30,090	$30
R-1	Hotels & Motels	5,000	$37,947	$32	$31,623	$27	$25,298	$21
		25,000	$44,348	$30	$36,957	$25	$29,565	$20
		50,000	$51,964	$22	$43,304	$18	$34,643	$15
		100,000	$62,860	$26	$52,384	$22	$41,907	$18
		250,000	$102,591	$18	$85,493	$15	$68,394	$12
		100,000	$0	$0	$0	$0	$0	$0
R-3	Dwellings - Custom,	1,500	$17,152	$375	$14,293	$313	$11,435	$250
	Models,	2,500	$20,905	$140	$17,420	$117	$13,936	$93
	First Master Plan	4,000	$23,002	$407	$19,168	$339	$15,335	$271
		5,000	$27,071	$219	$22,559	$182	$18,047	$146
		7,500	$32,537	$203	$27,114	$170	$21,691	$136
		10,000	$37,622	$376	$31,352	$314	$25,081	$251
R-3	Dwellings - Production	1,500	$9,711	$223	$8,092	$186	$6,474	$148
	Phase of Master Plan	2,500	$11,937	$106	$9,948	$88	$7,958	$71
	(repeats)	4,000	$13,526	$178	$11,271	$148	$9,017	$119
		5,000	$15,305	$130	$12,754	$108	$10,203	$86
		7,500	$18,546	$122	$15,455	$102	$12,364	$81
		10,000	$21,594	$216	$17,995	$180	$14,396	$144
R-3	Dwellings - Alternate	1,500	$21,833	$537	$18,194	$447	$14,555	$358
	Materials	2,500	$27,198	$162	$22,665	$135	$18,132	$108
		4,000	$29,624	$495	$24,687	$413	$19,750	$330
		5,000	$34,578	$250	$28,815	$208	$23,052	$167
		7,500	$40,831	$265	$34,026	$221	$27,221	$176
		10,000	$47,446	$474	$39,538	$395	$31,631	$316
R - 2.1,	Group Care,	1,000	$26,557	$89	$22,131	$74	$17,705	$59
2.3 & 6.1	Non-Amb. (6+)	5,000	$30,112	$94	$25,093	$78	$20,075	$63
		10,000	$34,809	$59	$29,008	$49	$23,206	$39
		20,000	$40,682	$107	$33,902	$89	$27,121	$71
		50,000	$72,760	$73	$60,633	$60	$48,506	$48
		100,000	$109,040	$109	$90,867	$91	$72,694	$73
R-2.2 &	Group Care,	1,000	$26,557	$89	$22,131	$74	$17,705	$59
6.20	Ambulatory (6+)	5,000	$30,112	$94	$25,093	$78	$20,075	$63
		10,000	$34,809	$59	$29,008	$49	$23,206	$39
		20,000	$40,682	$107	$33,902	$89	$27,121	$71
		50,000	$72,760	$73	$60,633	$60	$48,506	$48
		100,000	$109,040	$109	$90,867	$91	$72,694	$73

UBC Occ. Group	Occupancy Description	Project Size Threshold	Combined Plan Check & Inspections FY13-14 — Construction Types: I FR, II FR — Base Cost @ Threshold Size	Construction Types: I FR, II FR — Cost for Each Additional 100 s.f. *	Construction Types: II, III, V - A (1 HR) — Base Cost @ Threshold Size	Construction Types: II, III, V - A (1 HR) — Cost for Each Additional 100 s.f. *	Construction Types: II, III, IV, V - B (NR) — Base Cost @ Threshold Size	Construction Types: II, III, IV, V - B (NR) — Cost for Each Additional 100 s.f. *
		*	Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.					
R-2.1.1,	Group Care,	700	$31,771	$145	$26,476	$121	$21,181	$97
2.3.1 &	Non-Amb. (1-5)	3,500	$35,831	$157	$29,860	$131	$23,888	$105
6.1.1		7,000	$41,320	$95	$34,433	$79	$27,547	$63
		14,000	$47,982	$187	$39,985	$156	$31,988	$125
		35,000	$87,247	$126	$72,706	$105	$58,165	$84
		70,000	$131,511	$188	$109,593	$157	$87,674	$125
R-2.2.1 &	Group Care,	700	$31,771	$145	$26,476	$121	$21,181	$97
6.2.1	Non-Amb. (1-5)	3,500	$35,831	$157	$29,860	$131	$23,888	$105
		7,000	$41,320	$95	$34,433	$79	$27,547	$63
		14,000	$47,982	$187	$39,985	$156	$31,988	$125
		35,000	$87,247	$126	$72,706	$105	$58,165	$84
		70,000	$131,511	$188	$109,593	$157	$87,674	$125
S-1	Moderate Hazard	1,000	$15,041	$60	$12,534	$50	$10,027	$40
	Storage	5,000	$17,454	$59	$14,545	$49	$11,636	$39
		10,000	$20,387	$41	$16,989	$34	$13,591	$27
		20,000	$24,467	$54	$20,389	$45	$16,311	$36
		50,000	$40,799	$38	$33,999	$31	$27,199	$25
		100,000	$59,553	$60	$49,627	$50	$39,702	$40
S-1	Mini Storage	1,000	$14,956	$60	$12,463	$50	$9,971	$40
		5,000	$17,363	$58	$14,469	$49	$11,576	$39
		10,000	$20,284	$41	$16,903	$34	$13,523	$27
		20,000	$24,359	$54	$20,299	$45	$16,239	$36
		50,000	$40,554	$37	$33,795	$31	$27,036	$25
		100,000	$59,173	$59	$49,311	$49	$39,449	$39
S-2	Low Hazard Storage	1,000	$18,695	$75	$15,579	$63	$12,463	$50
		5,000	$21,704	$73	$18,087	$61	$14,469	$49
		10,000	$25,355	$51	$21,129	$42	$16,903	$34
		20,000	$30,449	$67	$25,374	$56	$20,299	$45
		50,000	$50,692	$47	$42,244	$39	$33,795	$31
		100,000	$73,966	$74	$61,639	$62	$49,311	$49
S-3	Repair Garage	500	$20,718	$157	$17,265	$131	$13,812	$105
	(not H-4)	2,500	$23,858	$157	$19,882	$130	$15,905	$104
		5,000	$27,772	$106	$23,144	$88	$18,515	$70
		10,000	$33,048	$156	$27,540	$130	$22,032	$104
		25,000	$56,380	$107	$46,983	$89	$37,586	$71
		50,000	$83,036	$166	$69,197	$138	$55,358	$111
S-3	Motor Vehicle Fuel	1,000	$15,893	$62	$13,244	$51	$10,595	$41
	Dispensing	5,000	$18,361	$61	$15,301	$51	$12,241	$41
	(including canopy)	10,000	$21,405	$42	$17,837	$35	$14,270	$28
		20,000	$25,562	$59	$21,302	$49	$17,041	$39
		50,000	$43,189	$40	$35,991	$34	$28,793	$27
		100,000	$63,367	$63	$52,806	$53	$42,245	$42
S-3	Open Parking Garage	2,000	$23,271	$42	$19,392	$35	$15,514	$28
		10,000	$26,629	$43	$22,191	$36	$17,752	$29
		20,000	$30,908	$28	$25,757	$23	$20,605	$19
		40,000	$36,513	$45	$30,428	$37	$24,342	$30
		100,000	$63,509	$31	$52,924	$26	$42,340	$20
		200,000	$94,196	$47	$78,496	$39	$62,797	$31
S-4	Enclosed Parking	2,000	$22,408	$43	$18,672	$36	$22,408	$43
	Garage	10,000	$25,829	$43	$21,523	$35	$25,829	$43
		20,000	$30,080	$29	$25,065	$24	$30,080	$29
		40,000	$35,835	$42	$29,861	$35	$35,835	$42
		100,000	$60,956	$29	$50,795	$24	$60,956	$29
		200,000	$0	$0	$0	$0	$0	$0

			Combined Plan Check & Inspections FY13-14					
			Construction Types: I FR, II FR		Construction Types: II, III, V - A (1 HR)		Construction Types: II, III, IV, V - B (NR)	
UBC Occ. Group	Occupancy Description	Project Size Threshold	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *	Base Cost @ Threshold Size	Cost for Each Additional 100 s.f. *
* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.								
	Other Tenant Improvements	250	$9,445	$150	$7,871	$125	$6,297	$100
	Improvements	1,250	$10,944	$146	$9,120	$122	$7,296	$98
	(not Office or Retail)	2,500	$12,774	$101	$10,645	$84	$8,516	$67
		5,000	$15,305	$138	$12,754	$115	$10,203	$92
		12,500	$25,635	$95	$21,363	$79	$17,090	$63
		100,000	$0	$0.00	$0	$0.00	$0	$0.00
SHELL BUILDINGS								
	All Shell Buildings	1,000	$16,351	$65	$13,626	$54	$10,901	$43
		5,000	$18,948	$63	$15,790	$53	$12,632	$42
		10,000	$22,117	$44	$18,431	$37	$14,744	$29
		20,000	$26,500	$60	$22,084	$50	$17,667	$40
		50,000	$44,382	$41	$36,985	$34	$29,588	$27
		100,000	$64,886	$65	$54,072	$54	$43,257	$43

XI. Miscellaneous Building Permit Fees

The following permit fee table includes fees for miscellaneous projects other than new construction, such as remodels, additions, repairs, reroofs, decks, carports, patio rooms, retaining walls, etc. This table also includes additional miscellaneous fees that apply to all building permits, see page 4.

A plan check fee of 50% will be charged at the time of submittal.

		FY2012-13			Proposed FY2013-14			
Work Item	Unit	Intake and Plan Check (Actual Cost)	Inspection (Actual Cost)	Permit Fees	Intake and Plan Check (Actual Cost)	Inspection (Actual Cost)	Permit Fees	Resulting Adjustment
Standard Hourly Rate	per hour	$0	$0	$148	$0	$0	$153	3.0%
MISCELLANEOUS PROJECTS:								
Antenna(i.e res HAM or CB)	each	$495	$542	$1,037	$510	$558	$1,068	3.0%
Cellular/Mobile Phone								
Equipment Container/Building (PreFab)	each	$495	$886	$1,381	$510	$913	$1,423	3.0%
Cellular/Mobile Phone, free-standing	each	$687	$1,034	$1,721	$708	$1,065	$1,773	3.0%
Cellular/Mobile Phone, co-location	each	$495	$886	$1,381	$510	$913	$1,423	3.0%
Awning or Canopy	each	$259	$111	$369	$264	$114	$378	2.4%
Balcony addition	each	$303	$185	$488	$264	$190	$454	-6.8%
Carport	each	$303	$517	$820	$264	$306	$570	-30.5%
Change or Assigned Address Request	each	$256	$37	$293	$264	$38	$302	3.3%
Change of Occupancy	each	$480	$148	$628	$495	$153	$648	3.1%
Close Existing Openings	each	$259	$148	$406	$264	$153	$417	2.6%
Commercial Coach (per unit)	each unit	$702	$443	$1,145	$723	$457	$1,179	3.0%
Commercial Vapor Recovery Systems	each			$957			$986	3.0%
Covered Porch	each	$259	$222	$480	$264	$230	$494	2.9%
Deck - New								
<100 sq. ft.	each	$259	$332	$591	$188	$230	$418	-29.3%
101 - 500 sq. ft.	each	$303	$665	$968	$264	$307	$571	-41.0%
501 + sq. ft	each 500 s.f.	$96	$259	$355	$77	$77	$154	-56.6%
Deck Repair (up to 25% of orig. sq. ft.)								
<100 sq. ft.	each	$259	$148	$406	$188	$153	$341	-16.1%
101 - 500 sq. ft.	each	$259	$295	$554	$264	$230	$494	-10.8%
501 + sq. ft	each 500 s.f.	$74	$74	$148	$77	$77	$154	4.2%
Demolition								
Pre-Demolition Inspection	each	$259	$74	$332	$185	$77	$262	-21.2%
Demolition Insp.	each	$111	$74	$185	$114	$77	$191	3.5%
Door								
New door (non structural-replacement)	each	$0	$74	$74	$0	$76	$76	3.0%
New door (structural shear wall/masonry)	each	$68	$68	$135	$77	$77	$154	14.1%
Residential Drainage								
French Drain / Sump Pump	each			$407			$419	3.0%
Driveway Replacement								
Concrete / Pavers	each			$151			$155	3.0%
Dry Rot/Termite Repair (Minor)	each	$259	$295	$554	$264	$306	$570	2.9%
Fence or Freestanding Wall (non-masonry)								
6 - 10 feet in height	up to 100 l.f.	$259	$74	$332	$266	$76	$342	3.0%
Each additional 100 lf	each 100 l.f.	$37	$15	$52	$38	$38	$76	47.1%
Fence or Freestanding Wall (masonry)								
Masonry, (0-10 feet high)	up to 100 l.f.	$332	$443	$776	$264	$306	$570	-26.5%
Each additional 100 lf	each 100 l.f.	$37	$74	$111	$38	$77	$115	3.8%
Fireplace								
Masonry	each	$295	$443	$739	$264	$306	$570	-22.8%
Pre-Fabricated / Metal	each	$259	$295	$554	$264	$230	$494	-10.8%
Demo	each			$478			$306	-36.0%
Flag pole	each	$259	$148	$406	$264	$153	$417	2.6%
Foundation Repair - Non-Engineered	up to 100 lf	$332	$295	$628	$264	$304	$568	-9.5%
Foundation Repair - Non-Engineered	ea add'l 50 lf	$37	$74	$111	$38	$77	$115	3.8%
Foundation Repair - Engineered	up to 100 lf	$332	$443	$776	$341	$306	$647	-16.6%
Foundation Repair - Engineered	ea add'l 50 lf	$74	$74	$148	$77	$77	$154	4.2%
Garage (detached)								
< 500 s.f.	each	$406	$1,477	$1,884	$341	$459	$800	-57.5%
>501 s.f.	each 100 s.f.	$37	$207	$244	$38	$77	$115	-53.0%
Partition - Commercial, Interior (up to 30 l.f.)	up to 30 l.f.	$259	$185	$443	$264	$190	$454	2.6%
Additional partition	each 30 l.f.	$37	$103	$140	$38	$77	$115	-18.0%

		FY2012-13			Proposed FY2013-14			
Work Item	**Unit**	**Intake and Plan Check (Actual Cost)**	**Inspection (Actual Cost)**	**Permit Fees**	**Intake and Plan Check (Actual Cost)**	**Inspection (Actual Cost)**	**Permit Fees**	**Resulting Adjustment**
Partition - Residential, Interior (up to 30 l.f.)	up to 30 l.f.	$259	$185	$443	$264	$190	$454	2.4%
Additional partition	each 30 l.f.	$37	$66	$103	$38	$77	$115	10.8%
Patio Cover								
Wood frame	up to 300 s.f.	$332	$111	$443	$264	$115	$379	-14.5%
Metal frame	up to 300 s.f.	$332	$295	$628	$341	$230	$571	-9.1%
Additional patio	each 300 s.f.	$74	$89	$163	$77	$77	$154	-5.2%
Patio Room								
Enclosed, wood frame	up to 300 s.f.	$332	$517	$849	$264	$304	$568	-33.1%
Enclosed, metal frame	up to 300 s.f.	$332	$591	$923	$264	$304	$568	-38.5%
Additional enclosed patio	each 300 s.f.	$74	$295	$369	$77	$304	$381	3.2%
Stucco Applications	up to 400 s.f.	$259	$148	$406	$188	$153	$341	-16.1%
Additional Stucco Application	each 400 s.f.	$37	$37	$74	$38	$38	$76	3.0%
Retaining Wall								
Standard Design (First 50 lf) Non Engineered	up to 50 l.f.	$997	$443	$1,440	$264	$306	$570	-60.4%
Additional retaining wall	each 50 l.f.	$0	$148	$148	$0	$153	$153	3.6%
Special Design, 3-10' high (up to 50 lf) Engineered	up to 50 l.f.	$997	$591	$1,588	$570	$612	$1,182	-25.6%
Additional retaining wall	each 50 l.f.	$0	$148	$148	$0	$153	$153	3.6%
Special Design, over 10' high (up to 50 lf) Engineered	up to 50 l.f.	$1,293	$739	$2,031	$723	$765	$1,488	-26.7%
Additional retaining wall	each 50 l.f.	$0	$295	$295	$0	$306	$306	3.6%
Remodel - Residential								
500 s.f.	up to 500 s.f.	$406	$813	$1,219	$341	$612	$953	-21.8%
500+ s.f	each 100 s.f.	$74	$118	$192	$76	$153	$229	19.3%
Kitchen / Bathroom Major	up to 500 s.f.	$406	$886	$1,293	$341	$383	$724	-44.0%
Additional Kitchen/Bathroom Remodel	each 100 s.f.	$148	$118	$266	$77	$77	$154	-42.1%
Bathroom Minor (3 fixtures maximum)				$647			$383	-40.8%
Kitchen Minor (3 fixtures maximum)				$647			$383	-40.8%
Re-Roof - Residential								
Up to 1,500 sq ft.	up to 1,500 s.f.	$111	$295	$406	$188	$306	$494	21.6%
Each additional 100 sf	each 100 s.f.	$0	$15	$15	$0	$18	$18	21.9%
Re-Roof Commerical								
Up to 5,000 sq. ft.		$185	$295	$480	$188	$306	$494	2.9%
5,001 - 10,000 sq. ft.		$259	$443	$702	$264	$459	$723	3.0%
10,001 - 20,000 sq ft		$332	$591	$923	$341	$536	$877	-5.0%
20,001 - 50,000 sq. ft		$406	$739	$1,145	$417	$612	$1,029	-10.1%
50,001 - 100,000 sq. ft		$406	$886	$1,293	$417	$689	$1,106	-14.4%
>100,001 (each add'l 10,000 sq. ft)		$74	$148	$222	$77	$77	$154	-30.5%
Roof Structure Replacement	up to 100 s.f.	$406	$148	$554	$417	$153	$570	2.9%
Additional roof structure replacement	each 100 s.f.	$74	$74	$148	$77	$77	$154	4.2%
Room Addition - First Story								
Up to 500 s.f.	up to 500 s.f.	$406	$3,029	$3,435	$417	$1,683	$2,100	-38.9%
Up to 500 s.f. (with Calcs)	up to 500 s.f.	$406	$3,029	$3,435	$494	$1,836	$2,330	-32.2%
Additional room addition (over 500 s.f., with or without	each 100 s.f.	$74	$118	$192	$77	$77	$154	-19.8%
Room Addition - Multi-story								
Up to 500 s.f.	up to 500 s.f.	$554	$3,767	$4,321	$417	$1,377	$1,794	-58.5%
Up to 500 s.f. (with Calcs)	up to 500 s.f.	$702	$3,841	$4,543	$570	$1,377	$1,947	-57.1%
Additional room addition (over 500 s.f., with or without	each 100 s.f.	$74	$118	$192	$77	$153	$230	19.8%
Sauna - steam	each	$259	$332	$591	$264	$306	$570	-3.5%
Seismic Retrofit/Structural Strengthening -Engineered	each	$406	$739	$1,145	$341	$306	$647	-43.5%
Seismic Retrofit/Structural Strengthening -Non-	each	$406	$443	$849	$341	$306	$647	-23.8%
Siding	up to 400 s.f.	$259	$148	$406	$188	$153	$341	-16.1%
Additional siding	each 400 s.f.	$74	$37	$111	$38	$38	$76	-31.4%
Signs								
Structural	each	$702	$369	$1,071	$417	$306	$723	-32.5%
Non-Structural	each	$406	$148	$554	$264	$153	$417	-24.7%
Skylight								
Less than 10 sf	each	$332	$74	$406	$264	$77	$341	-16.1%
Greater than 10 sf or structural	each	$406	$185	$591	$341	$153	$494	-16.4%
Solar Panels	each	$0	$0	$100	$0	$0	$103	3.0%
Spa or Hot Tub (Pre-fabricated)	each	$259	$74	$332	$264	$77	$341	2.6%
Storage Racks								
0-5' high (up to 100 lf)	first 100 lf	$259	$148	$406	$264	$153	$417	2.6%
5-8' high (up to 100 lf)	first 100 lf	$406	$222	$628	$418	$228	$646	2.9%
over 8' high (up to 100 lf)	first 100 lf	$702	$295	$997	$571	$306	$877	-12.1%
each additional 100 lf	each 100 lf	$37	$74	$111	$38	$77	$115	3.8%

		FY2012-13			Proposed FY2013-14			
Work Item	**Unit**	**Intake and Plan Check (Actual Cost)**	**Inspection (Actual Cost)**	**Permit Fees**	**Intake and Plan Check (Actual Cost)**	**Inspection (Actual Cost)**	**Permit Fees**	**Resulting Adjustment**
Swimming Pool								
Residential	each	$332	$1,182	$1,514	$264	$459	$723	-52.3%
Commercial pool (up to 800 sf)	up to 800 s.f.	$554	$1,994	$2,548	$571	$918	$1,489	-41.6%
Commercial pool (over 800 sf)	each 100 s.f.	$148	$347	$495	$188	$358	$546	10.2%
Window, or Sliding Glass Door and Solartube								
Structural	First Opening	$406	$369	$776	$341	$230	$571	-26.4%
Structural (Additional)	Each	$74	$15	$89	$77	$38	$115	29.7%
Non-Structural / Replacement	One window			$75	$111	$77	$188	150.7%
Non-Structural / Replacement	first 5 windows	$259	$148	$406	$111	$153	$264	-35.0%
Non-Structural Additional Windows	each add'l 5	$37	$37	$74		$38	$38	-48.5%
OTHER MISCELLANEOUS FEES:								
Earthquake Mitigation Inspection	first hour	$37	$148	$185	$38	$153	$191	3.5%
	each add'l hour	$0	$148	$148	$0	$153	$153	3.6%
Permit Renewal (within 1 year of expiration)	% of original			50%			50%	0.0%
Permit Renewal (after 1 year of expiration)	% of original			100%			100%	0.0%
Permit Re-Inspection Fee	per hour, 1/2 hour			$140			$153	9.2%
Revisions to Existing Permits - Minor	each	$259	$148	$406	$149	$77	$226	-44.4%
Revisions to Existing Permits - Major	per hour (3 hours			$148			$153	3.0%
Misc Minor Repairs	each	$259	$148	$406	$189	$153	$342	-15.8%
Misc Bathroom Repair (1 fixture maximum)	each			$407	$111	$153	$264	-35.1%
Misc Roof Repair	each			$407	$111	$153	$264	-35.1%
Misc Minor Commercial Tenant Improvement	each			$407	$111	$153	$264	-35.1%
Fire Permit Handling Fee	each	$123	$0	$123	$111		$111	-9.5%
Research (first 1/2 hour)	up to 1/2 hour	$111	$0	$111	$188		$188	69.7%
Each additional 1/2 hour (or portion thereof)	each 1/2 hour	$74	$0	$74	$77		$77	4.2%
Supplemental Plan Check Fee	per hour	$148	$0	$148	$153		$153	3.6%
Supplemental Inspection Fee	per hour	$0	$148	$148	$0	$153	$153	3.6%
Emergency (Non-Scheduled) Call-Out Fee	4 Hours	$0	$591	$591	$0	$612	$612	3.6%
After Hours (Scheduled) Call-Out Fee	2 Hours	$37	$295	$332	$38	$306	$344	3.5%
Each additional hour	Per Hour	$0	$148	$148	$0	$153	$153	3.6%
FEMA Flood Zone Review	each	$480	$74	$554	$495	$76	$571	3.0%
Soils Review (City staff processing only)	each	$86	$0	$86	$88	$0	$88	3.0%
Soils Report Review Fee (consultant review)	each	actual cost			actual cost			
Document Imaging	per page			$3			$3	3.0%
Planning Plan Review Fee	20 percent of building permit fee, $32.50 min.				20 percent of building permit fee, $32.50 min.			
Public Works Plan Review Fee	20 percent of building permit fee, $32.50 min.				20 percent of building permit fee, $32.50 min.			
Public Works Engineering Site Inspection Fee	20 percent of building permit fee, $32.50 min.				20 percent of building permit fee, $32.50 min.			
RENTAL HOUSING INSPECTION								
Single Family	per dwelling unit	$35	$176	$211	$36	$181	$217	3.0%
Multi-Family	first dwelling unit	$35	$141	$176	$36	$145	$181	3.0%
Multi-Family	each add'l unit	$0	$106	$106	$0	$109	$109	3.0%
Rental Housing Re-Inspection Fee	each dwelling unit	$0	$0	$32	$0	$0	$33	3.0%
Real Estate Transfer Inspection and Certificate								
Residential/Commercial	first hour	$35	$141	$176	$36	$145	$181	3.0%
	each add'l hour	$0	$141	$141	$0	$145	$145	3.0%

XII. Mechanical, Plumbing, & Electrical (MP&E) Permit Fees

The following permit fee tables are for all stand alone Mechanical, Plumbing, and Electrical work that is not included in new construction and other misc. permits.
The permit issuance fee (travel and documentation) is to be added to the mechanical, plumbing, or electrical permit fees listed below.

Work Item	Unit	FY12-13 Fee	Proposed FY13-14 Fee	Resulting Increase
ADMINISTRATIVE AND MISC. FEES				
Permit Issuance Fee (applies to all MP&E permits)	ea. permit	$111	$114	3.0%
MECHANICAL PERMIT FEES				
Stand Alone Mechanical Plan Check (hourly rate)	per hour	$148	$153	3.0%
Minimum Mechanical Permit for Miscellaneous Work	each	$36	$37	3.0%
A/C (Residential) - each	each	$49	$50	3.0%
Furnaces (F.A.U., Floor)	each	$37	$38	3.0%
Heater (Wall)	each	$37	$38	3.0%
Appliance Vent / Chimney (Only)	each	$74	$76	3.0%
Refrigeration Compressor	each	$37	$38	3.0%
Boiler - up to 2,000k BTU	up to 2k	$25	$26	3.0%
Boiler - greater than 2,000k BTU	> than 2k	$37	$38	3.0%
Chiller	each	$37	$38	3.0%
Central Heating System - New	each	$111	$114	3.0%
Fan Coil Unit	each	$37	$38	3.0%
Heat Pump (Package Unit)	each	$37	$38	3.0%
Heater (Unit, Radiant, etc.)	each	$49	$50	3.0%
Air Handler w/ducts to 10k CFM	up to 10k	$37	$38	3.0%
Air Handler w/ducts more than 10k CFM	> than 10k	$37	$38	3.0%
Duct Work only	each	$37	$38	3.0%
Evaporative Cooler	each	$37	$38	3.0%
Make-up Air System	each	$25	$26	3.0%
Moisture Exhaust Duct (Clothes Dryer)	each	$25	$26	3.0%
Variable Air Volume Box (Including Duct Work)	each	$74	$76	3.0%
Vent Fan (Single Duct) - each	each	$37	$38	3.0%
Vent System	each	$49	$50	3.0%
Exhaust Hood and Duct (Residential)	each	$37	$38	3.0%
Exhaust Hood - Type I (Commercial Grease Hood)	each	$49	$50	3.0%
Exhaust Hood - Type II (Commercial Steam Hood)	each	$49	$50	3.0%
Non-Residential Incinerator	each	$221	$228	3.0%
Refrigerator Condenser Remote	each	$148	$153	3.0%
Walk-in Box / Refrigerator Coil	each	$74	$76	3.0%
Other Mechanical Inspections (per hour)	per hour	$148	$153	3.0%
PLUMBING / GAS PERMIT FEES				
Stand Alone Plumbing Plan Check (hourly rate)	per hour	$148	$153	3.0%
Minimum Plumbing Permit for Miscellaneous Work	each	$31	$32	3.0%
Fixtures (each 3)	each 3	$49	$50	3.0%
Gas System (One Outlet)	one only	$68	$70	3.0%
Gas System (First 5 Outlets)	first 5	$99	$102	3.0%
Gas Outlets (Each Additional)	ea add'l	$12	$12	3.0%
Building Sewer	each	$37	$38	3.0%

XII. Mechanical, Plumbing, & Electrical (MP&E) Permit Fees

The following permit fee tables are for all stand alone Mechanical, Plumbing, and Electrical work that is not included in new construction and other misc. permits.
The permit issuance fee (travel and documentation) is to be added to the mechanical, plumbing, or electrical permit fees listed below.

Work Item	Unit	FY12-13 Fee	Proposed FY13-14 Fee	Resulting Increase
Grease Trap	each	$49	$50	3.0%
Ejector Pump	each	$49	$50	3.0%
Backflow Preventer (First 5)	first 5	$62	$64	3.0%
Backflow Preventer (More than 5) - each	ea add'l	$12	$12	3.0%
Roof Drain - Rainwater System	each	$37	$38	3.0%
Water Heater (First Heater)	first	$37	$38	3.0%
Water Heater (Each Additional Heater)	ea add'l	$25	$26	3.0%
Water Pipe Repair / Replacement	each	$74	$76	3.0%
Water Service	each	$49	$50	3.0%
Drain-Vent Repair / Alterations	each	$37	$38	3.0%
Drinking Fountain	each	$37	$38	3.0%
Solar Water System Fixtures (solar panels, tanks, water treatment equipment)	each	$0	$0	
Graywater Systems (per hour)	per hour	$148	$153	3.0%
Swimming Pool Piping and Gas	each	$111	$114	3.0%
Medical Gas System (Each Outlet)	ea outlet	$111	$114	3.0%
Sump Pump	each	$37	$38	3.0%
Private Storm Drainage System (Each Inlet)	each inlet	$31	$32	3.0%
Other Plumbing and Gas Inspections (per hour)	per hour	$148	$153	3.0%
ELECTRICAL PERMIT FEES				
Stand Alone Electrical Plan Check (hourly rate)	per hour	$148	$153	3.0%
Minimum Electrical Permit for Miscellaneous Work	each	$31	$32	3.0%
Single Phase Service (per 100 amps)	per 100A	$37	$38	3.0%
Three Phase Service (per 100 amps)	per 100A	$49	$50	3.0%
15 or 20 amp - First 10 circuits	first 10	$74	$76	3.0%
15 or 20 amp - (each additional circuit)	ea add'l	$12	$12	3.0%
25 to 40 amp circuits (each)	each	$49	$50	3.0%
50 to 175 amp circuits (each)	each	$49	$50	3.0%
200 amp and larger circuits (each)	each	$74	$76	3.0%
Temporary Service (each)	each	$37	$38	3.0%
Temporary Pole (each)	each	$37	$38	3.0%
Light Poles (First Pole) Commercial	first	$295	$304	3.0%
Light Poles (Each Additional) Commercial	ea add'l	$74	$76	3.0%
Pre-Inspection	each	$74	$76	3.0%
Swimming Pool/Spa	each	$74	$76	3.0%
Solar Photovoltaic Repairs	each	$0	$0	
Generator Installation - Residential	each	$295	$304	3.0%

XII. Mechanical, Plumbing, & Electrical (MP&E) Permit Fees

The following permit fee tables are for all stand alone Mechanical, Plumbing, and Electrical work that is not included in new construction and other misc. permits.
The permit issuance fee (travel and documentation) is to be added to the mechanical, plumbing, or electrical permit fees listed below.

Work Item	Unit	FY12-13 Fee	Proposed FY13-14 Fee	Resulting Increase
Generator Installation - Commercial	each	$443	$456	3.0%
Electrical Outlets (First Outlet) (Receptacle & Light Fixtures)	first	$74	$76	3.0%
Electrical Outlets (Each Additonal Outlet)	ea add'l	$12	$12	3.0%
Other Electrical Inspections (per hour)	per hour	$148	$153	3.0%

XIII. Additional Mandated Permit Fees

SMIP, CBSC, and STMP Fees are not set by the City

Calif. Strong Motion Instrumentation			
SMIP	residential	const. value x .0001	
		(.50 minimum)	
	commercial	const. value x .0002	
		(.50 minimum)	
Calif. Building Standards Commission			
CBSC	$1 - $25,000 Permit Valuation		$1
	$25,001 - $50,000		$2
	$50,001 - $75,000		$3
	$75,001 - $100,000		$4
	Every $25,000 or fraction above $100,000		Add $1
WCCTAC Subregional Transportation			
STMP	single family residential	per dwelling unit	$2,595
	multi family residential	per dwelling unit	$1,648
	senior housing	per dwelling unit	$701
	hotel	per room	$1,964
	retail	per square foot	$1.82
	office	per square foot	$3.51
	industrial	per square foot	$2.45
	storage facility	per square foot	$0.53
	church	per square foot	$1.58
	hospital	per square foot	$4.21
Fire Dept. Review		see FD Schedule	
Construction Tax, ECMC 4.36.010		% of total permit fee	0.5%
for new construction and additions			
Art in Public Places, ECMC 13.50		% of project cost	1%
for projects $250,000 or more			