

Members:

Amy Chen
 Bethany Woods
 Chelsi Sparti
 Ian Bader

El Cerrito Library Task Force

Agenda**Members:**

Rachel Rosekind
 Tom Panas
 Eden Rosekind
 (youth member)

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TUESDAY, SEPTEMBER 8, 2026

LIBRARY TASK FORCE SPECIAL MEETING (6:00 PM)

Physical Locations:

Council Chambers - 10890 San Pablo Ave, El Cerrito
 100 Kristen Court Warwick, RI 02888

Join Via Zoom:

<https://us06web.zoom.us/j/81186387281?pwd=V11PgQxP62awHC7iwWheTZ5f1TNKbH.1>

Meeting ID: 811 8638 7281 **Passcode:** 512789 **Dial in:** 1-408-638-0968

Public Comments:

1. In-person, by submitting a request to speak to the City Clerk.
2. Via Zoom, using the "[Raise Hand](#)" feature to request to speak.
3. By phone, dialing *9 to "raise your hand", and *6 to unmute.
4. Online, using the "[Submit Comments](#)" feature on the [meeting event](#).
5. Via email to cityclerk@elcerrito.gov indicating **LTF Public Comments – Agenda Item #.**

Written comments received by **11:00 AM** the day of the meeting will be provided to the Task Force and posted online in advance of the meeting. Comments received after the deadline will be provided to the Task Force and posted after the meeting.

Accommodations: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 510-215-4305. Notification 48 hours prior to the meeting will enable the City to make reasonable accommodations. Closed Captions are available via zoom.

Members:

Amy Chen
Bethany Woods
Chelsi Sparti
Ian Bader

***El Cerrito
Library Task Force***

Agenda

Members:

Rachel Rosekind
Tom Panas
Eden Rosekind
(youth member)

6:00 PM ROLL CALL - CONVENE SPECIAL MEETING

1 AGENDA ITEMS

A Presentation on the History and Efforts for a New or Improved Library in El Cerrito

Action Proposed: Receive and file a presentation outlining the history of efforts and work related to a new or improved Library in El Cerrito.

Contact: Karen Pinkos, City Manager, City Management

B Discuss Task Force Purview and Workplan

Action Proposed: Review the charge of the Library Task Force and develop a workplan to identify and outline tasks to complete.

Contact: Karen Pinkos, City Manager, City Management

C Regular Meeting Schedule for the Library Task Force

Action Proposed: Pass a motion to adopt a regular meeting schedule for the Library Task Force.

Contact: Holly M. Charléty, City Clerk, City Management

2 FUTURE AGENDA ITEMS

3 ORAL COMMUNICATIONS FROM THE PUBLIC

Remarks are typically limited to three minutes per person, and may be on anything within the subject matter jurisdiction of the body.

4 ADJOURNMENT

EFFORTS TO ADDRESS EL CERRITO LIBRARY FACILITY NEEDS

Agenda Item No. 1.A.
Library Task Force Meeting
September 8, 2026



AGENDA

1. City-County Library Partnership
2. Timeline Pursuing New Library (2002-2026)
3. Library Locations Explored
4. Reasons Library has Been Prioritized
5. Potential Paths Forward
6. **Library Task Force**



COUNTY-CITY PARTNERSHIP

COUNTY

Operations
Staffing
Collections
40 base open hours
Most technology



CITY

Facility ownership and upkeep
Utilities and landscaping
Furniture and shelving
Certain technology costs
Extra open hours

CCC LIBRARY + THE CITY OF EL CERRITO



The library is owned and maintained by the City of El Cerrito. CCC Library operates the library by providing staffing and materials, with supplementary funding provided by the City of El Cerrito



Currently the County provides 40 base open hours, and the City currently funds 6 extra hours for a total of 46 open hours each week

ALBANY
THE JOURNAL
ElCerritoJournal.com • 50 cents (tax included)
March 31, 2006
Sports Teams to watch in ACCAL baseball and softball [C1]
Arts & Leisure Times/Hills Book Club checks out 'Articles of War' [C10]
El Cerrito moves forward on library plans

By Alan Lopez
STAFF WRITER
El Cerrito plans to apply for library construction grant funds that may become available if voters approve a state bond measure this June.
But even if the grant money doesn't come through, the city's redevelopment agency says it will move forward with a new facility.
"The message is we're building a library," said Karen Pinkos, the assistant to the city manager. "We're hoping to get grant money to offset it. But we're building a library whether or not we get the grant money."
Thanks to increased property taxes, the El Cerrito Redevelopment Agency is planning to spend millions over the next five years on a new library and senior center, as well as improvements to San Pablo Avenue.
The agency—a legally separate entity from the city, but governed by the El Cerrito City Council—is earning \$4 million a year. That's considered at the median among the 350 redevelopment agencies in the state, said John Shurey, the executive director of the California Redevelopment Association.
Some 20 percent of that money is required by law to go toward the construction of affordable housing. The agency board will hear more detail about how to spend



OPEN HOUSE
The El Cerrito "Open House" Senior Center offers a number of classes, trips and services for older residents. It can be reached at 510-215-4340.
TV," Espejo said. "It was tiring for me and my wife was worried, (saying) I should go out and talk to people."
Then he started going to the El Cerrito Senior Center. For about a year, Espejo has been a regular there, and he's not alone.
In the morning the center is alive with activity, including a tai-chi class, a bridge lesson and later, a \$2 daily meal that draws about two dozen regulars, some of whom have been attending for years.
The city is anticipating even more activity as the baby boom generation ages. That's in part why the city's redevelopment agency is planning to spend millions over the next five years on



If the City is intent on pursuing a new library and funding it through a tax measure this fall, the Board's recommendation is that City pursue one of its other options at this time.

El Cerrito Library History 2002 - 2026

Local • Bay Area

Land issues delay new library d

■ **EL CERRITO:** Plans for bigger facility are uncertain because city is

month.
Library consultant Kathryn Page told council members the city's library should be 21,626 square feet — more than three

design process for the building, but the city staff doesn't yet have a site to put a new facility.
The 21,626-square-foot library can't fit at the property the city

1021 Navellier St. in El Cerrito, because the slope where it sits shows a history of landslides, and is within a geological hazard.



Portola move makes city change plans

■ Proposed library, senior center may shift to abandoned school site, but redevelopment area would have to change

By Justin Hill
STAFF WRITER
El Cerrito may have lost the option of building a new library and senior center on land at or near their current location, now

where. As part of the district plan, Fairmont Park and El Cerrito's library and senior center — currently adjacent to the elementary school — could be moved to the lower pad of the Portola pro

LIBRARY TIMELINE (2002-2010)

2002

- City begins research into funding a new library facility
- Works with Contra Costa County to increase library hours

2004

- Developer presents idea to City of including a library facility in a development proposed on Fairmount Avenue. The project passes the Planning Commission, however the development does not materialize
- City's Redevelopment Agency sells bonds, including a plan to fund purchase of Senior Center Property and for the expected match that would be required if Library grant application was successful

2005-2006

- City begins preparing for potential State library construction bond
- Needs Assessment and Building Program completed
 - Community Outreach includes surveys, focus groups, meetings, collaboration with County
- City begins discussions with WCCUSD to purchase Senior Center land parcels to expand Library and Senior Center on current site
- City and District staff conduct negotiating process and create a draft purchase agreement. Price for site is agreed upon at \$1.7 million
- Prop 81, Library Construction Bond, fails at ballot 52.7% to 47.3%

2007

- WCCUSD places transaction for Senior Center property purchase on hold as they determine future of middle school. Discussions begin with the District regarding the disposition of the former Portola Middle School property

2009

- State of California budget takeaway requires Redevelopment Agency to make a payment of \$1.7 million to state, forces City to withdraw offer to purchase Senior Center property

2010

- Redevelopment Agencies are dissolved in California. City's potential funding source for Library disappears

next page:
2010 - Onward

09/08/2026

El Cerrito Library Task Force

LIBRARY TIMELINE (2010-2019)

2013

- Community outreach conducted for Strategic Plan
- City Council confirms Library is a priority in Strategic Plan

2014

- Library Needs Assessment and Program updated
- Additional community outreach, surveys (print and online), focus groups, community meetings, and collaboration with County during the County Library Strategic Plan process

2015-2016

- Site options & cost models developed for ballot measure
- March 2016: City Council selects preferred site option at former Portola Middle School lower playfield area
 - District states interest in holding onto lower Portola property
- Ballot measure fails, just short of 66.7% requirement
- City & BART Board authorize entering into MOU to study feasibility of TOD/City Library

2017

- City Council re-affirms their commitment to move ahead with planning for a new Library

2018

- AB 2923 (BART Transit Oriented Development) requires minimum zoning on BART owned parcels

2019

- City requests BART include potential Library in RFP for Plaza TOD (Resolution 2019-66)
- Library Workshop conducted to discuss proposed sites & partnerships

 next page:
2020 - Onward

09/08/2026

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LIBRARY TIMELINE (2020-ONWARD)

2020

- BART issues RFQ and requests developers submit two site plans, one including a Library

2021-2024

- TOD Site and Access Planning
- Public Engagement (surveys, mailers, public meetings)
- Exploring Funding Options
- Tentative Agreements with BART/Developer
- Library Public Meetings
 - City Council Workshop 2/21/23
 - Public Forum 9/27/23
 - City Council Presentation 11/21/23
 - Library Workshop 06/11/2024

2025-2026

- Proponents gathered 2,177 qualifying signatures for “The El Cerrito Library Initiative”
- City develops [Impact Report](#) for Initiative and calls an election, as required under Elections Code
- El Cerrito Library Initiative fails, June 2, 2026:
 - Yes – 30.39%
 - **No – 69.61%**
- Library Task Force of seven community members begins meeting in September 2026 to make recommendations to the City Council on how to proceed

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WHAT LOCATIONS HAVE BEEN CONSIDERED?

SITE SELECTION

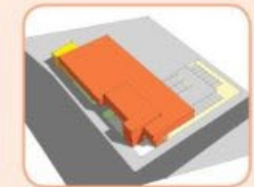
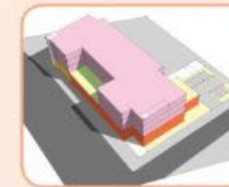


SITES THE CITY HAS EVALUATED

- Current El Cerrito Library location
- Former Portola Middle School site
- Contra Costa Civic Theater site
- El Cerrito Community Center site
- El Cerrito Plaza BART Transit-Oriented Development
- Site on Lower Fairmount Avenue
- Purchasing a to-be-determined site along San Pablo Avenue

EL CERRITO LIBRARY EVALUATION MATRIX

● POOR
 ● FAIR
 ● EXCELLENT



EVALUATION
CRITERIA

OPTION 1A

FORMER PORTOLA M.S. SITE
LIBRARY

OPTION 1B

FORMER PORTOLA M.S. SITE
LIBRARY + PARK & REC

OPTION 2

C.C.C. THEATRE SITE
LIBRARY + COMM. THEATER

OPTION 3

SAN PABLO AVE SITE
LIBRARY + HOUSING + RETAIL

OPTION 4

SAN PABLO AVE SITE
LIBRARY + RETAIL



WHY HAS THE CITY FOCUSED ON A NEW LIBRARY?

FACILITY ASSESSMENT SUMMARY: CURRENT SITE

- First library established in **1913** for the community of El Cerrito
- Current building at 6510 Stockton Avenue ***was built in 1949 and*** expanded in 1960
- Significantly undersized for the community, ***lacks space to meet the current and future needs*** of a 21st century library



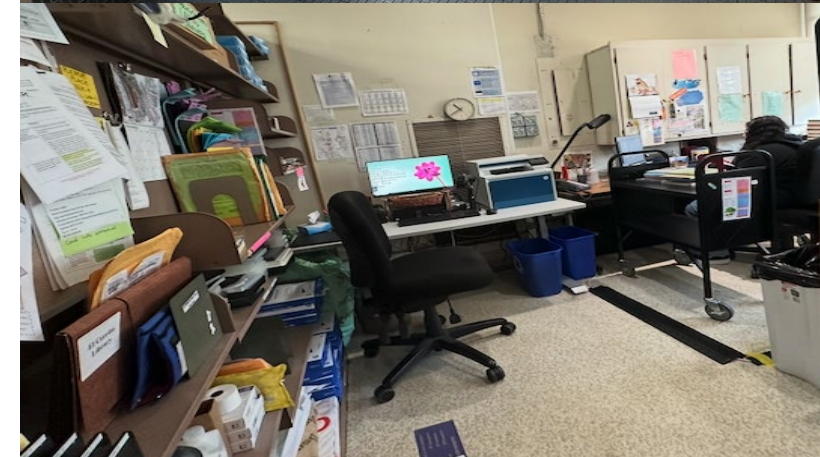
09/08/2026



- Suffers from ***major structural and building system deficiencies that impact the safety, comfort and functionality of the building***
- Numerous elements of the building and site are ***not compliant with current accessibility codes***
- Lack of space ***erodes every aspect*** of library service
 - Collection, Seating, Technology, Programs, Services
 - No ability to fund additional extra hours beyond the 6 currently funded by the City, due to lack of space

FACILITY CONDITIONS OVERVIEW

- **Numerous accessibility deficiencies under current ADA standards**
- **Major structural and building system deficiencies impacting safety, comfort, and reliability**
 - Does not meet current structural / safety code requirements
 - Inoperable windows and outdated systems
 - Temperature limitations restrict operations
- **Lack of space negatively affects:**
 - Collections
 - Seating and study areas
 - Technology access
 - Programs and community services
 - Staff support spaces



LIBRARY NEEDS ASSESSMENT

CITY	FACILITY SIZE	POPULATION (2020 CENSUS)	SF/CAPITA	YEAR BUILT
Lafayette	35,000	25,391	1.38	2009
Millbrae	26,200	23,216	1.13	2004
Los Gatos	30,250	33,529	0.90	2012
Hercules	21,500	26,016	0.83	2006
Belmont	20,000	28,335	0.70	2006
Pleasant Hill	24,000	34,613	0.69	2022
San Pablo	22,000	32,127	0.68	2017
El Cerrito	6,500	25,962	0.25	1949

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El Cerrito Library Task Force

WHAT LIBRARIES ARE TODAY



LIBRARY SPACES

BROWSING
DISCOVER
INSPIRE



ADULT
BROWSE
RELAX



LEARN
EXPLORE
REFLECT



CHILDREN
LEARN
PLAY



GATHER
CONNECT
INTERACT



INNOVATE
CREATE
IMAGINE



TWEEN
STUDY
HANGOUT



COLLABORATE
FOCUS
SHARE



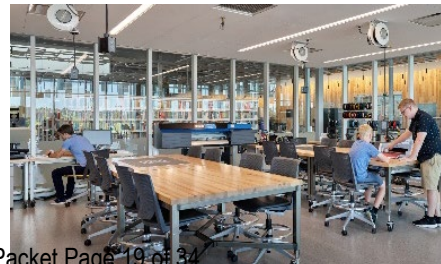
USER X
FRIENDLY
CONVENIENT



TEEN
ENGAGE
CHILLOUT



MAKER SPACE
TINKER
INVENT



**SUSTAINABLE
+RESILIENT
COMMUNITY
SUPPORT**



COMMUNITY PRIORITY



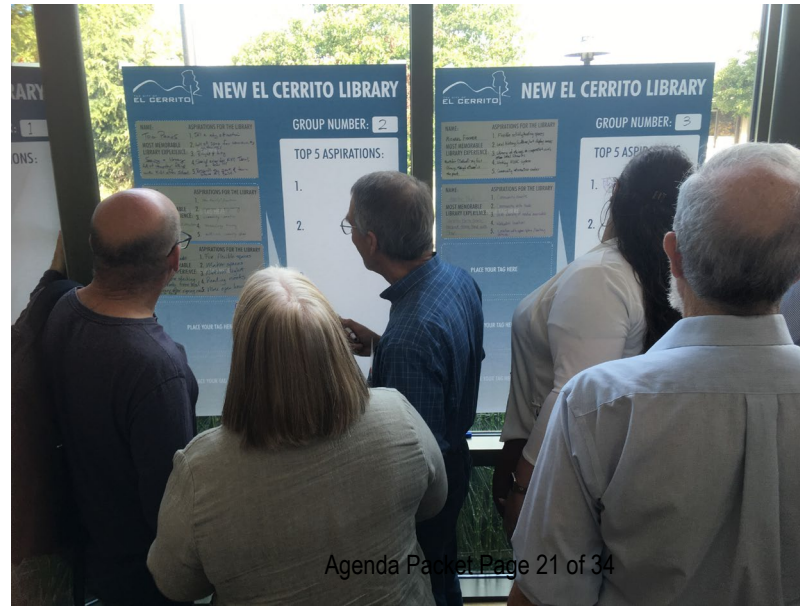
- 2016 Ballot Measure (Measure B) – **63%** in favor
- 2023 Survey – **75%** of residents rated “Building a new Library at the El Cerrito Plaza BART development” as a medium or high priority
- 2025 Survey - **70%** of residents rated “Building a new Library” as a High or Medium Priority. Higher than any other facility initiative listed (e.g., “Building A Senior Center”, “Redeveloping the Community Center”, etc.)
- 2026 Citizens Initiative (Measure C) – **30%** in favor

BUILDING A NEW/UPDATED LIBRARY IN EL CERRITO



How should the City proceed from here?

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WHAT ARE SOME POTENTIAL OPTIONS?

Potential Options for New or Updated Library

1. **RENOVATE EXISTING LIBRARY (6,500 Square Feet)**
2. **REBUILD + EXPAND EXISTING LIBRARY (13,000 SF)**
3. **BUILD LIBRARY IN EL CERRITO PLAZA TOD (20,000 SF)**
4. **BUILD STANDALONE LIBRARY ON NEW SITE (20,000 SF)**
5. **RENOVATE AN EXISTING BUILDING INTO LIBRARY (20,000 SF)**

CONSIDERATIONS:

- Funding not yet identified
- Site(s) must be identified/assessed
- Community support for various options unknown/untested
- Must address size deficit and service gaps that exist in current facility

MOST RECENT FINANCIAL ESTIMATES



Library Project Scenario	Project Cost	Annual Debt Service Requirement
Scenario 1 (Renovate)	\$10,346,000	\$673,022
Scenario 2 (Renovate-Expand)	\$35,785,000	\$2,327,866
Scenario 3 (TOD)	\$37,224,000	\$2,421,475
Scenario 4 (New Site)	\$47,900,000	\$3,115,964
Scenario 5 (New Location/Purchase Building)	\$40,604,000	\$2,641,348

Source: Griffin Structures, 2025; City of El Cerrito 9212 Impact Report



POTENTIAL FINANCING SOURCES

**Existing Reserves
and General Fund
Financing**



**Very limited capacity in
General Fund projections**

Grants



**The California Building
Forward Library Grant is
currently closed. 50% match
required.**

**Enhanced
Infrastructure
Financing District**



**Doesn't add any new
revenue (unless agreement
made with other agency)**

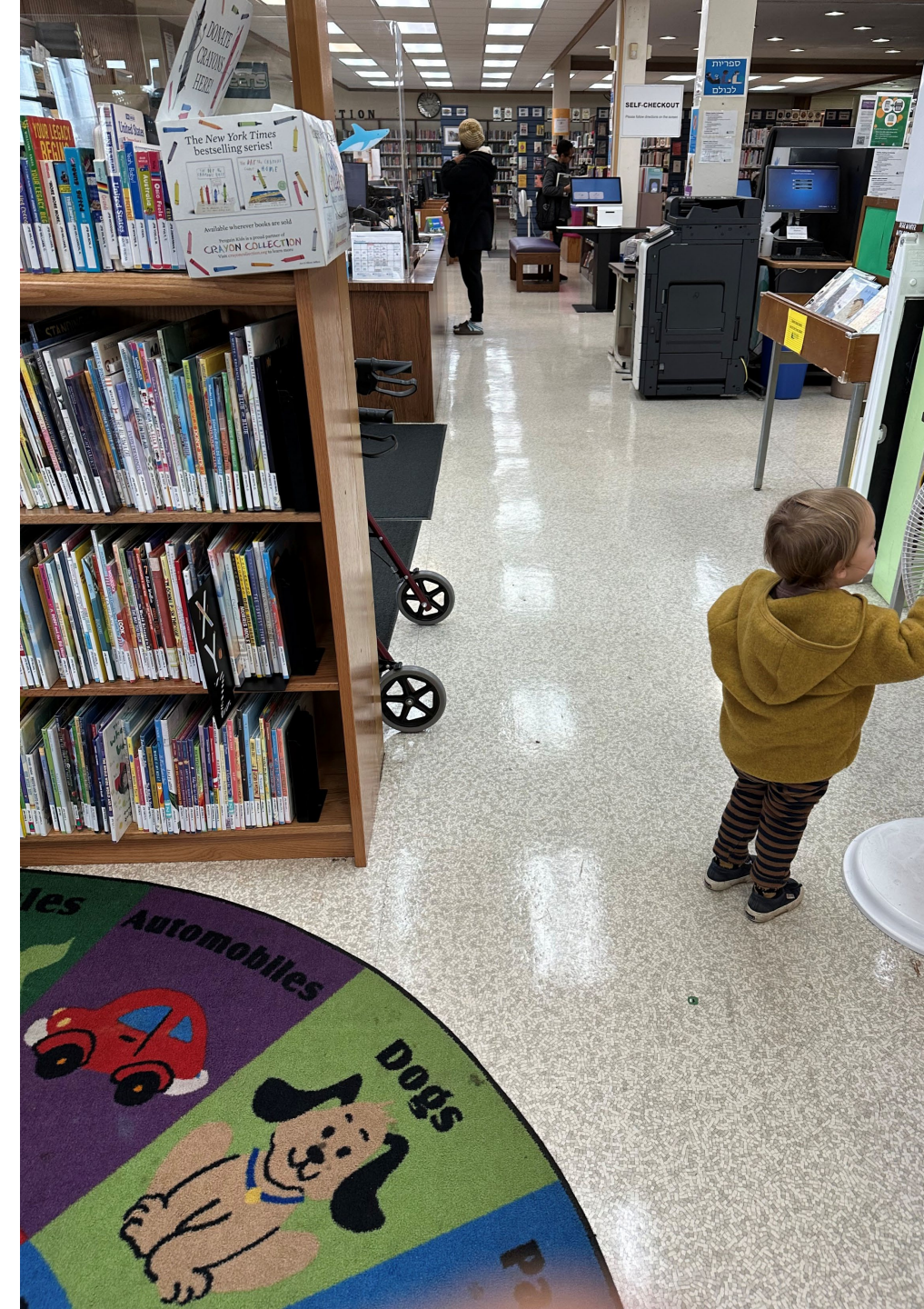
**New
Revenue**



**Voters rejected measures in
2016 and 2026**

PRIOR REVENUE MEASURES

- **November 2016**
 - Proposed \$30,000,000 in bonds to fund new or upgraded El Cerrito Library
 - Ordinance drafted by City Attorney
 - Placed on ballot by El Cerrito City Council
 - Yes – 63%, No – 37%
(Failed to meet two-thirds requirement)
- **November 2026**
 - Proposed Parcel Tax of \$0.17 per square foot to fund new El Cerrito Library
 - Ordinance drafted by residents/proponents
 - Placed on ballot by Citizens Initiative petition
 - Yes – 30.39%, No – 69.61%
(Failed to meet simple majority required to pass)



NEXT STEPS



- **Develop workplan for Library Task Force**
- **Tour Library Building**
- **Develop recommendations to the City Council regarding a new or modified Library, evaluating:**
 - Site feasibility
 - Projected costs
 - Potential funding options
 - Library design and features to include in a new library
 - Public engagement process
 - And, any other work as assigned by the City Council

09/08/2026

El Cerrito Library Task Force

Questions?

Learn More:

elcerrito.gov/library



El Cerrito

Library Task Force

AGENDA BILL

Agenda Item No. 1.B.

Date: September 8, 2026
To: El Cerrito Library Task Force
From: Karen Pinkos, City Manager, City Management
Subject: Discuss Task Force Purview and Work Plan

ACTION PROPOSED

Review the charge of the Library Task Force and develop a work plan to identify and outline tasks to complete.

BACKGROUND/ANALYSIS

The El Cerrito Library Task Force was formed by the City Council on February 17, 2026 (Resolution 2026-11) to serve in an advisory capacity to the City Council with regard to a new or updated library for El Cerrito.

In addition to reviewing and becoming familiar with previous work completed by the City, the Task Force has been authorized to consider reviewing, analyzing, and/or making recommendations to the City Council regarding a new or modified Library including but not limited to the following areas:

- Site feasibility analysis
- Projected costs
- Potential funding options
- Library design and features to include in a new library
- Public engagement process
- Any other work as assigned by the City Council

Mayor Pro Tem Saltzman, the assigned City Council Liaison, is available to provide a brief overview on the intent and expectations on behalf of the City Council.

Because the Task Force has a limited duration of one year, staff recommends the Task Force members begin to discuss an approach to fulfilling the work requested by the City Council. The discussion and decisions of the Task Force can be incorporated into a work plan that would act as a guiding document for a path to completing the identified work. Attached is the template used by City Boards, Commissions, and Committees for the Task Force to use as a guide. City staff are available to answer questions and provide guidance to the members during the discussion.

FINANCIAL CONSIDERATIONS

This section is not applicable to this agenda item.

LEGAL CONSIDERATIONS

This section is not applicable to this agenda item.

Attachments:

1. Work Plan



Staff Liaison
City Clerk
cityclerk@elcerrito.gov

WORK PLAN FISCAL YEAR 2026-2027

LIBRARY TASK FORCE

Members: Amy Chen, Bethany Woods, Chelsi Sparti, Ian Bader, Rachel Rosekind
Tom Panas, Eden Rosekind (Youth Member)

[Pursuant to Resolution 2026-11](#)

MISSION STATEMENT: The mission of the Library Task Force is to advise the City Council with informed recommendations related to planning for a new or updated modern, safe, accessible, and sustainable Library in El Cerrito.

Items listed in priority order

Goal or Objective	Proposed Activities	Funding and Other Resources Requested	Estimated Staff Time Needed	Timeline For Completion

Work Plan adopted on Month DD, YYYY by the following vote:

Moved/Second: Member (Last/Last)

Ayes: Members (Last, Last, Last)

Noes: Members (Last, Last, Last) (if applicable)

Absent: Members (Last, Last, Last) (if applicable)



Regular Meeting Schedule for Library Task Force

Agenda Item No. 1.C.
Option 1: Monday Schedule

City Holiday/Closed
 Task Force Meeting (6:00 PM)

Meeting Location:
10890 San Pablo Avenue

AUGUST 2026							SEPTEMBER 2026							OCTOBER 2026						
Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat
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2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31
30	31																			

NOVEMBER 2026							DECEMBER 2026							JANUARY 2027						
Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat
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8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23
29	30						27	28	29	30	31			24	25	26	27	28	29	30
														31						

FEBRUARY 2027							MARCH 2027							APRIL 2027						
Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat
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21	22	23	24	25	26	27	21	22	23	24	25	26	27	18	19	20	21	22	23	24
28							28	29	30	31				25	26	27	28	29	30	

MAY 2027							JUNE 2027							JULY 2027						
Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat
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23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31
30	31																			



Regular Meeting Schedule for Library Task Force

Agenda Item No. 2.C.
Option 2: Tuesday Schedule

City Holiday/Closed
 Task Force Meeting (6:00 PM)

Meeting Location:
10890 San Pablo Avenue

AUGUST 2026							SEPTEMBER 2026							OCTOBER 2026						
Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat
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23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31
30	31																			

NOVEMBER 2026							DECEMBER 2026							JANUARY 2027						
Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat
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29	30						27	28	29	30	31			24	25	26	27	28	29	30
														31						

FEBRUARY 2027							MARCH 2027							APRIL 2027						
Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat
	1	2	3	4	5	6		1	2	3	4	5	6				1	2	3	
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28							28	29	30	31				25	26	27	28	29	30	

MAY 2027							JUNE 2027							JULY 2027						
Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat
						1			1	2	3	4	5				1	2	3	
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31
30	31																			